

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2026, Legislative Day No. 18

Resolution No. 34-26

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

By the County Council, October 5, 2026

1 RESOLUTION supporting the Anne Arundel County Board of Education's Fiscal Year
2 2028 Public School Construction Capital Improvement Program request for submission to
3 the Interagency Commission on School Construction
4

5 WHEREAS, §§ 5-302 and 5-304 of the Education Article of the State Code provide
6 that the Interagency Commission on School Construction shall prepare projections
7 of school construction and capital improvement needs for the purpose of allocating
8 State school construction funds to local boards of education; and
9

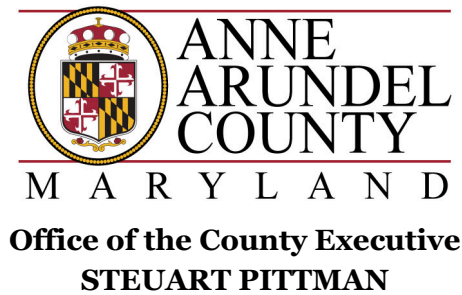
10 WHEREAS, the rules, regulations, and procedures of the Interagency Commission
11 on School Construction require that each local board of education annually submit
12 to the Interagency Commission on School Construction an updated capital
13 improvement program request for the following fiscal year, and for the ensuing five
14 fiscal years, which shall be accompanied by written local governmental support;
15 and
16

17 WHEREAS, the County Executive supports the County Board of Education's
18 Fiscal Year 2028 Public School Construction Capital Improvement Program
19 Request for submission to the Interagency Commission on School Construction,
20 and refers this support for submission to the County Council for confirmation; and
21

22 WHEREAS, the attached letter from the County Executive to the Executive
23 Director of the Interagency Commission on School Construction formally
24 expresses this support; now, therefore, be it
25

26 *Resolved by the County Council of Anne Arundel County, Maryland,* That it hereby
27 confirms the County Executive's support and letter of support for the Fiscal Year 2028
28 School Construction Capital Improvement Program Request of the Anne Arundel County
29 Board of Education for submission to the Interagency Commission on School
30 Construction, attached hereto as Exhibit A; and be it further
31

32 *Resolved,* That a copy of this Resolution be sent to County Executive Steuart Pittman,
33 and to Gloria Dent, President of the Anne Arundel County Board of Education.



October 5, 2026

Mr. Alex Donahue
Executive Director
Maryland Interagency Commission on School Construction
351 W. Camden Street, Suite 701
Baltimore, MD 21201

Dear Mr. Donahue,

The Anne Arundel County Government has received and reviewed the Fiscal Year 2028 (FY 2028) Public School Construction Capital Improvement Program (PSC CIP) request, as submitted to the Interagency Commission on School Construction (IAC) by the Anne Arundel County Local Education Authority (AAC LEA).

IAC procedures require written local government support for the PSC CIP request and any subsequent amendments to that request by November 30, 2026. I support the FY 2028 PSC CIP request to be submitted to the IAC by the AAC LEA, and urge your recommendation of State funding for all FY2028 requests presented therein.

As you are aware, the Board of Education's official request for FY 2028 local funding will not be submitted to the County until March of 2027. The County Charter requires a budget process that provides final approval in June of 2027. I am not aware of any instances where the County has not supported a Board of Education project that has been approved for funding by the State.

County support for the FY 2028 PSC CIP request submitted by the AAC LEA is prioritized in light of the anticipated availability of both local and State funds and the recognition that local capital needs for school construction projects far exceed both local and State resources.

The priority requests submitted by the AAC LEA, accounting for \$111.8 (the entire PSC CIP request for FY 2028), have already been fully supported by prior-approved (FY 2027 and prior) appropriation authority provided by the County to the Anne Arundel County Board of Education. In other words, County funding has already been made available to the County Board of Education to spend on these projects. These requests should take precedence over any remaining requests.

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countyexecutive@aacounty.org

As a general rule, the County supports the relative priorities assigned by the AAC LEA and a listing of the entire PSC CIP request for FY 2028 is attached.

I appreciate your continued support of our efforts to deliver quality public education to the more than 85,000 public school students in Anne Arundel County.

Sincerely,



Steuart Pittman
County Executive

cc: Julie Hummer, Chairperson, County Council
Members, County Council
Chris Trumbauer, Budget Officer
Gloria Dent, President, Board of Education
Members, Board of Education
Dr. Mark T. Bedell, Superintendent of Schools

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Anne Arundel County Public Schools

Agenda for: September 16, 2026

Exhibit Attached ☒ Y N**AGENDA ITEM FOR THE BOARD OF EDUCATION**

<u> </u>	Information	<u>September 16, 2026</u>
<u> X </u>	Action	(Preferred Date)
<u> </u>	Review	<u>September 16, 2026</u>
		(Absolute Date)

STAFF PRESENTATION: ☒ YES NO**FISCAL IMPACT:** ☒ YES NO**BUDGETED:** YES NO**DOLLAR AMOUNT:** \$ 228,083,605**BUDGET SOURCE:** Capital Budget**SUBJECT:**

Superintendent's Recommended Fiscal Year 2028 Capital Budget, Six Year Plan, and State Capital Improvement Plan.

BACKGROUND:

Attached you will find the Superintendent's proposed Fiscal Year 2028 Capital Budget request, the Six Year Plan, and the State Capital Improvement Plan (CIP) which is required to be submitted to the State's Interagency Commission on School Construction by October 5, 2026.

DISCUSSION:

A Board of Education workshop for the Capital Budget and CIP was held on September 14, 2026.

A Public Hearing for the Capital Budget and CIP is scheduled to take place prior to this item being deliberated on September 16, 2026, Board of Education meeting agenda.

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends that the Board of Education adopt the FY 2028 Capital Budget, Six Year Plan, and State Capital Improvement Plan (CIP).

**Anne Arundel County Public Schools
Superintendent Recommended
FY 2028 Capital Budget
September 16, 2026**

FY 28 Priority	FY 27 Priority	Requirement	Board of Education Requested	Cumulative Value
1	1	Health & Safety '28	\$ 2,000,000	\$ 2,000,000
2	2	Security Related Upgrades '28	2,000,000	4,000,000
3	3	Building Systems Ren. '28 (Systemics)	35,000,000	39,000,000
4	4	Maintenance Backlog Reduction '28	9,000,000	48,000,000
5	5	Roof Replacement '28	8,000,000	56,000,000
6	6	Relocatable Classrooms '28	800,000	56,800,000
7	7	Asbestos Abatement '28	600,000	57,400,000
8	8	Barrier Free Access '28	1,000,000	58,400,000
9	9	Sustainability Initiatives '28	2,000,000	60,400,000
10	10	School Bus Replacement '28	2,100,000	62,500,000
11	11	School Bus Facility/Lot - Construction	22,487,000	84,987,000
12	12	BoE Project and Program Planning	300,000	85,287,000
13	13	All Day K and Pre-K Additions	6,000,000	91,287,000
14	14	Old Mill HS - Construction	30,608,000	121,895,000
15	15	Old Mill MS North - Construction	15,192,000	137,087,000
16	20	Southern HS- Systemic Renovation	22,116,000	159,203,000
17	16	Ruth Parker Eason - Design	12,130,000	171,333,000
18	18	Arundel MS- Design	7,929,000	179,262,000
19	19	Glendale Elementary Addition - Design	6,000,000	185,262,000
20	21	Northeast MS- Systemic Renovation	15,928,605	201,190,605
21	17	Riviera Beach-Design	4,131,000	205,321,605
22		Maryland City - Feasibility/Design	7,604,000	212,925,605
23		Performing Arts Comprehensive HS Feasibility	500,000	213,425,605
24		Van Bokkelen ES-Design	4,908,000	218,333,605
25	22	Health Room Modifications '28	400,000	218,733,605
26	23	School Furniture '28	650,000	219,383,605
27	24	Upgrade Various Schools '28	1,200,000	220,583,605
28	25	Vehicle Replacement '28	500,000	221,083,605
29	26	Playground Equipment Improvements '28	500,000	221,583,605
30	27	Athletic Stadium Improvements '28	5,000,000	226,583,605
31	28	Driveway and Parking Lot Improvements '28	1,500,000	228,083,605

Total - FY 2028 Capital Budget

\$ 228,083,605

Anne Arundel County Public Schools
Superintendent Recommended
FY 2028 Capital Budget and Six Year Plan
September 16, 2026

Recurring Projects	Project Total	Prior Years	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
Health & Safety	12,000,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Security Related Upgrades	12,000,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Building Systems Ren. (Systemics)	210,000,000		35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
Maintenance Backlog Reduction	58,000,000		9,000,000	9,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Roof Replacement	55,000,000		8,000,000	8,000,000	9,000,000	10,000,000	10,000,000	10,000,000
Relocatable Classrooms	4,800,000		800,000	800,000	800,000	800,000	800,000	800,000
Asbestos Abatement	3,600,000		600,000	600,000	600,000	600,000	600,000	600,000
Barrier Free Access	6,000,000		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Sustainability Initiatives	17,000,000		2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
School Bus Replacement	12,600,000		2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
BoE Project and Program Planning	1,800,000		300,000	300,000	300,000	300,000	300,000	300,000
Health Room Modifications	2,400,000		400,000	400,000	400,000	400,000	400,000	400,000
School Furniture	3,900,000		650,000	650,000	650,000	650,000	650,000	650,000
Upgrade Various Schools	7,200,000		1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Vehicle Replacement	3,000,000		500,000	500,000	500,000	500,000	500,000	500,000
Playground Equipment Improvements	3,000,000		500,000	500,000	500,000	500,000	500,000	500,000
Athletic Stadium Improvements	30,000,000		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Driveway and Parking Lot Improvements	9,000,000		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Subtotal- 6 Year CIP Recurring Projects	451,300,000		72,550,000	73,550,000	75,550,000	76,550,000	76,550,000	76,550,000
Major Capital Projects	Project Total	Prior Years	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
School Bus Facility/Lot - Design/ Construction	34,950,000	12,463,000	22,487,000					
All Day K and Pre-K Additions	44,000,000		6,000,000	6,000,000	7,000,000	8,000,000	8,000,000	9,000,000
Old Mill HS - Construction	215,894,000	185,286,000	30,608,000					
Old Mill MS North - Construction	118,596,000	103,404,000	15,192,000					
Southern HS- Systemic Renovation	66,540,000		22,116,000	25,553,000	18,871,000			
Ruth Parker Eason - Design	74,002,000	250,000	12,130,000	26,091,000	30,938,000	4,593,000		
Arundel MS-Design	100,007,000		7,929,000	38,782,000	43,107,000	10,189,000		
Glendale Elementary Addition- Design	8,300,000		6,000,000	2,300,000				
Northeast MS- Systemic Renovation	45,510,300		15,928,605	22,755,150	6,826,545			
Riviera Beach ES-Design	48,978,000		4,131,000	17,055,000	22,467,000	5,325,000		
Maryland City ES-Feasibility/ Design	60,990,000		7,604,000	26,941,000	26,445,000			
Performing Arts Comprehensive HS Feasibility Study	500,000		500,000					
Van Bokkelen ES-Design	58,418,000		4,908,000	23,820,000	26,755,000	2,935,000		
Additions	20,000,000			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Chesapeake Bay MS- Design	138,646,000				10,809,000	57,240,000	57,982,000	12,615,000
Bodkin ES- Design	61,226,000				5,064,000	24,324,000	30,353,000	1,485,000
Central Complex Master Plan- Feasibility/ Design	432,857,000					37,198,000	65,541,000	118,696,000
Subtotal- 6 Year CIP Major Capital	1,016,589,300		155,533,605	193,297,150	202,282,545	153,804,000	165,876,000	145,796,000
Total - 6 Year CIP All Categories	1,467,889,300		228,083,605	266,847,150	277,832,545	230,354,000	242,426,000	222,346,000

Anne Arundel County Public Schools
Superintendent Recommended
FY 2028 State Funded Capital Improvement Program
September 16, 2026

MAJOR CONSTRUCTION PROGRAMS

Project	Estimated Total Cost	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
North County HS- Replace Roof	18,400,000	9,200,000					
Fort Smallwood ES - Replace Fire Alarm	700,000	350,000					
Southern MS - Replace Fire Alarm	2,050,000	1,025,000					
Crofton Meadows ES - Replace Air Side Equipment	2,750,000	1,375,000					
Broadneck ES - Replace Air Side Equipment	2,900,000	1,450,000					
Magothy River MS - Replace Chiller	2,100,000	1,050,000					
Crofton Woods ES - Replace Air Side Equipment	3,000,000	1,500,000					
Fort Smallwood ES - Replace Air Side Equipment	2,250,000	1,125,000					
Brock Bridge - Roof Replacement	4,400,000	2,200,000					
Old Mill HS - Construction	215,894,000	24,776,343					
Old Mill MS North- Construction	118,596,000	6,433,701					
Carver EEC	10,905,000	5,291,000					
Southern HS - Systemic Renovation	66,540,000	33,270,000					
Northeast MS - Systemic Renovation	45,510,300	22,755,150					
Subtotal	495,995,300	111,801,194	-	-	-	-	-

FUTURE REQUESTS

Project	Estimated Total Cost	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FY29 Pre-K	6,000,000		3,000,000				
FY 29 Systemic Projects - Various Schools	35,000,000		17,500,000				
Ruth Parker Eason - Feasibility/Design	74,002,000		37,001,000				
Arundel MS-Feasibility/Design	100,007,000		25,001,750	25,001,750			
Glendale Resource Center- Feasibility/Design	8,300,000		4,150,000				
Riviera Beach ES-Design	48,978,000		LP	12,244,500	12,244,500		
Van Bokkelen ES-Design	58,418,000		LP	14,604,500	14,604,500		
Maryland City ES-Feasibility/ Design	60,990,000		LP	15,247,500	15,247,500		
FY 30 Pre-K	7,000,000			3,500,000			
FY 30 Systemic Projects - Various Schools	35,000,000			17,500,000			
FY 30 Additions - Various Schools	-			2,000,000			
Riviera Beach ES-Design	48,978,000			LP	12,244,500	12,244,500	
Van Bokkelen ES-Design	58,418,000			LP	14,604,500	14,604,500	
Maryland City ES-Feasibility/ Design	60,990,000			LP	15,247,500	15,247,500	
FY31 Pre-K	8,000,000				4,000,000		
FY 31 Systemic Projects - Various Schools	35,000,000				17,500,000		
FY 31 Additions - Various Schools	-				2,000,000		
Chesapeake Bay MS-Feasibility/Design	138,646,000				LP	69,323,000	69,323,000
Bodkin ES- Feasibility/ Design	61,226,000				LP	30,613,000	30,613,000
FY32 Pre-K	8,000,000					4,000,000	
FY 32 Systemic Projects - Various Schools	35,000,000					17,500,000	
FY 32 Additions - Various Schools	4,000,000					2,000,000	
FY33 Pre-K	9,000,000						4,500,000
FY 33 Systemic Projects - Various Schools	35,000,000						17,500,000
FY 33 Additions - Various Schools	9,000,000						2,000,000
Central Complex-Feasibility/Design	432,857,000					LP	108,214,250
Subtotal - Future Project Requests		-	82,502,750	90,098,250	107,693,000	165,532,500	232,150,250
Subtotal - CIP Requests		111,801,194	82,502,750	90,098,250	107,693,000	165,532,500	232,150,250

Total - 6 Year CIP State Funding All Categories	789,777,944	111,801,194	82,502,750	90,098,250	107,693,000	165,532,500	232,150,250
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