

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

RESOLUTION NO: 34-26

INTRO. DATE: October 5, 2026

FISCAL NOTE

**RESOLUTION: SUPPORTING THE ANNE ARUNDEL COUNTY BOARD OF
EDUCATION’S FISCAL YEAR 2028 PUBLIC SCHOOL CONSTRUCTION
CAPITAL IMPROVEMENT PROGRAM REQUEST FOR SUBMISSION
TO THE INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION**

SUMMARY OF LEGISLATION

This resolution confirms the County Executive’s support for the fiscal 2028 Capital Improvement Program request submitted by the Anne Arundel County Board of Education (BOE) to the Interagency Commission (IAC) on School Construction for funding under the State’s Public School Construction Program. Procedures set forth by the IAC require a written letter of support from the “local government.” In accordance with Section 1014 of the County Charter, such a requirement must be acted upon by the County Executive and then referred to the County Council for confirmation.

FISCAL IMPACT

Operating Budget – Personal Services: No effect.

Operating Budget – Other Operating Costs: No effect.

Capital Budget: There is no direct fiscal effect related to passing this resolution.

The ultimate fiscal effect of these requests on the Capital Budget and Program will depend on the IAC’s funding actions related to the requests.

The County’s fiscal year 2028 Capital Budget and Program, including the BOE’s request for County funding and overall appropriation authority, will be reviewed and acted on by the County Council during the fiscal year 2028 budget process in May and June of 2027.

Revenues: No effect.

Indirect and future fiscal effects: The Board of Education is requesting \$111.8 million of school construction projects for Fiscal Year 2028 in their capital request. Funding received from the IAC supplements County funding in the six-year Capital Improvement Program.



Chris Trumbauer
Budget Officer

9/25/2026

Date

Prepared by: Chris Trumbauer
cc: Billie Penley, Controller