

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 75-26

INTRO. DATE: September 21, 2026

FISCAL NOTE

BILL: Current Expense Budget – Supplementary Appropriations – Chief Administrative Office – Technical Corrections of Annual Budget and Appropriation Ordinance

SUMMARY OF LEGISLATION

This bill proposes amendments to the Operating Budget for fiscal year 2027 and corrects errors in the FY27 Annual Budget and Appropriation Ordinance (ABAO), 32-26 and its exhibits. The legislation transfers a total of \$142,500 from the CAO Contingency Fund to replace \$127,500 of funding for the Empire Towers grant program administered by Anne Arundel Economic Development and \$15,000 of State pass-through funding for the Annapolis 250 commemoration.

Section 1 appropriates the funding from the CAO Contingency Fund.

Section 2 a) adds the Information Technology Enhance project to the appropriate section and strikes the same project that was incorrectly listed in the Board of Education section of the ABAO.

Section 2 b) changes an amount in Exhibit A to match the amount in the ABAO. The bill was amended during the budget process, but the amendment did not include the corresponding amendment for the exhibit.

Section 2 c) corrects an error in Exhibit A that incorrectly took \$200,000 from the wrong bureau. The amounts are correct in the ABAO but the amendment that was passed at the time did not reconcile the exhibit correctly.

FISCAL IMPACT

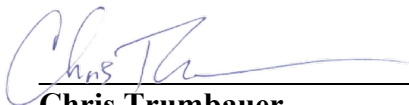
Operating Budget – Personal Services: None

Operating Budget – Other Operating Costs: The funding transfer reconciles two one-time county grant appropriations: The Empire Towers grant and the Annapolis 250 grant. There is no recurring fiscal impact of either of these two appropriations.

Capital Budget: N/A

Revenues: None

Indirect and future fiscal effects: This transfer reduces the CAO Contingency Fund by \$142,500 for a balance of \$15,259,000 available for the remainder of FY27.

A handwritten signature in blue ink, appearing to read "Chris Trumbauer", is written over a horizontal line.

Chris Trumbauer
Budget Officer

9/14/2026

Date

Prepared by: Chris Trumbauer
cc: Billie Penley, Controller

Anne Arundel County
Office of Finance

BILL NO: 75-26

INTRO. DATE: 9/21/2026

CERTIFICATION OF FUNDS

In accordance with Section 712 of the Anne Arundel County Charter, I certify that such funds are available for appropriation.

**BILL: CURRENT EXPENSE BUDGET – SUPPLEMENTARY APPROPRIATIONS – CHIEF
ADMINISTRATIVE OFFICER – TECHNICAL CORRECTIONS OF ANNUAL BUDGET AND
APPROPRIATION ORDINANCE**

Section 1 summarizes the supplementary appropriations of funds and by making a supplementary appropriation of such funds to the below-listed departments in the amounts set forth:

Section 1 Transfer of Funds	
Funding Source	Amount
Transfer From:	
Chief Administrative Office	
Contingency	
Grants, Contributions & Other	\$ (142,500)
Total	\$ (142,500)
Transfer To:	
Chief Administrative Office	
Management & Control	
Grants, Contributions & Other	\$ 142,500
Total	\$ 142,500


Billie Penley
Controller

09/15/2026
Date