

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 69-26

INTRO. DATE: September 8, 2026

FISCAL NOTE
(Revised 9/14/2026)

**BILL: AN ORDINANCE concerning: Personnel – Positions in the Classified Service –
Positions in the Exempt Service Public Ethics – Financial Disclosure**

SUMMARY OF LEGISLATION

This bill alters the positions approved in the FY2027 Annual Budget and Appropriation Ordinance by eliminating 2 positions in the Health Department and 1 in the Police Department and adding two positions in the Health Department and one in the Police Department.

FISCAL IMPACT

Operating Budget – Personal Services:

Exhibit 1

Position Eliminations					
Classificaiton	Department	Grade	Minimum	Benefits	Total Cost
Crisis Intervention Counselor	Health	NR14	58,013	28,588	86,601
Human Services Specialist	Health	NR15	60,954	29,657	90,611
Senior Photographic Laboratory Technician	Police	NR13	55,216	27,571	82,787
Total					259,999

Position Additions					
Classificaiton	Department	Grade	Minimum	Benefits	Total Cost
Deputy Health Officer, Operations	Health	E5	102,374	44,713	147,087
Environmental Sanitarian III	Health	NR16	65,634	31,358	96,992
Senior Forensic Examiner	Police	NR18	76,120	35,170	111,290
Total					355,369

The costs in Exhibit 1 are annualized and not reflected in the FY2027 Budget. The annualized fiscal impact of these position additions are estimated to be \$95,370, but the exact costs will be determined based on the timing of positions being hired and the associated salary and benefit package of the employees.

The Office of the Budget will continue to monitor departmental spending and address any potential need for additional appropriation in a future appropriation bill.

Operating Budget – Other Operating Costs: No effect.

Capital Budget: No effect.

Revenues: No effect.

Indirect and future fiscal effects: The annualized recurring cost of these positions would be added to future budgets beginning in FY28.



Chris Trumbauer
Budget Officer

9/14/2026

Date

Prepared by: Steven Theroux, Assistant Budget Officer
cc: Billie Penley, Controller

**Anne Arundel County
Office of Finance**

BILL NO: 69-26

INTRO. DATE: 9/08/2026

CERTIFICATION OF FUNDS

In accordance with § 6-1-110(b)(6) of the Anne Arundel County Code, I certify that such funds are available for appropriation.

**BILL: AN ORDINANCE CONCERNING: PERSONNEL – POSITIONS IN THE CLASSIFIED SERVICE –
POSITIONS IN THE EXEMPT SERVICE PUBLIC ETHICS – FINANCIAL DISCLOSURE**

Section 2 summarizes the impact of the position changes to the positions approved in these classifications in the Health Department as part of the Annual Budget and Appropriation Ordinance for the current fiscal year:

Job Title	Plan/Grade	Approved Budget	Adjustment	Amended Budget	Salary Impact
Crisis Intervention Counselor	NR14B	1	-1	0	-58,013
Human Services Specialist	NR15B	3	-1	2	-60,954
Environmental Sanitarian III	NR16C	12	1	13	65,635
Deputy Health Officer, Operations	E5	0	1	1	102,374
Health Department		16	0	16	49,042

Section 3 summarizes the impact of the position changes to the positions approved in these classifications in the Police Department as part of the Annual Budget and Appropriation Ordinance for the current fiscal year:

Job Title	Plan/Grade	Approved Budget	Adjustment	Amended Budget	Salary Impact
Senior Photographic Laboratory Technician	NR13B	1	-1	0	-55,216
Senior Forensic Examiner	NR18C	6	1	7	76,120
Police Department		7	0	7	20,904


Billie Penley
Controller

09/27/2026
Date