



ANNE ARUNDEL COUNTY GOVERNMENT RELATIONS OFFICE

Legislative and Fiscal Summary of Administration Legislation

To: Members, Anne Arundel County Council

From: Ethan Hunt, Director of Government Affairs /s/

Date: September 8, 2026

Subject: Bill No. 68-26 – Capital Budget and Program – Town Cntr to Reece Rd
and Culvert Invert Paving Capital Projects – Transfer of Appropriations

This summary was prepared by the Anne Arundel County Government Relations Office for use by members of the Anne Arundel County Council during consideration of Bill No. 68-26.

Summary

This emergency legislation, introduced at the request of the Administration on behalf of the Department of Public Works and Office of Budget, amends the Capital Budget for the current fiscal year by transferring an appropriation of \$1.4 million (\$1,400,000.00) from the Town Cntr to Reece Rd capital project to the Culvert Invert Paving capital project to pay for urgent repair work on Hospital Drive in Glen Burnie to repair a failing culvert.

Anne Arundel County Charter Section 711 provides that transfers of appropriations between capital projects in the capital budget may be requested by the County Executive and authorized by ordinance of the County Council. Section 716 of the Charter authorizes the County Council, upon request of the County Executive and by the affirmative vote of five members of the County Council, to amend the capital budget, provided that the Planning Advisory Board has reviewed and recommended the amendment.

The Department of Public Works has identified a structure on Hospital Drive included in the scope of work for H590000 (Culvert Invert Paving) as needing more urgent repair work than anticipated. The Department estimates that it would take at least two years for the project to work through the Federal Highway Bridge Program to get to construction. Current conditions include ground settlement related to the culvert failure that is beginning to impact the road surface above, and a two year delay is not acceptable. A lane shift has been put into place by the Bureau of Highways, and the sidewalk has been closed in the vicinity of the culvert, in order to keep vehicles and pedestrians off of the impacted roadway. The H590000 project only has preliminary design funding in the Capital Improvement Program ("CIP") at this point, and construction funding has not yet been programmed. Working with the infrastructure section of

Note: This Legislative and Fiscal Summary provides a synopsis of the legislation as introduced. It does not address subsequent amendments to the legislation.

the Bureau of Watershed Protection, DPW has identified a method to complete this work as soon as funds are available, through sliplining all five pipes that make up the culvert. The contractor's estimate for the work is approximately \$1,398,000, and a copy of the estimate has been provided to the Council. The Department is requesting a transfer of \$1,400,000 from the Town Center to Reece Road project (H371200) to the Culvert Invert Paving project (H590000) to allow completion of this work done as soon as possible.

The Town Cntr to Reece Rd capital project (H371200) is not anticipated to be ready to advertise for bids until at least the fall of 2027, due to delays related to utility relocations, scope additions, and finalizing an easement with Fort Meade. This transfer will not impact progress on that project. The Department plans to request these funds be replenished into project H371200 with the FY28 budget.

The Planning Advisory Board reviewed the amendment to the capital budget and recommended the amendment to the Capital Budget in accordance with Section 716 of the Charter at its August 26, 2026 meeting. A recording of the meeting can be found at: <https://www.aacounty.org/planning-advisory-board/meeting-documents>.

Purpose

The purpose of this legislation is to amend the FY2027 Capital Budget by transferring \$1,400,000 from the Town Center to Reece Road project (H371200) to the Culvert Invert Paving project (H590000) to complete urgent culvert repairs on Hospital Drive in Glen Burnie.

Fiscal Impact

Please see the Fiscal Note the Budget Office has prepared for the fiscal impact of this legislation.

Additional Information

The Government Relations Office is available to answer any additional questions regarding this Bill. Specific questions should be directed to David Braun, Department of Public Works, Naomi McCallister, Budget Office, or Lori Blair Klasmeier, Office of Law. Thank you.

cc: Honorable Steuart Pittman, County Executive
Christine Anderson, Chief Administrative Officer
Jenny Proebstle, Chief of Staff
Gregory Swain, County Attorney
Chris Trumbauer, Budget Officer
Billie Penley, Controller
Karen Henry, Director of Public Works