

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 68-26

INTRO. DATE: Sept. 8, 2026

FISCAL NOTE
(Revised 9/14/2026)

**BILL: CAPITAL BUDGET AND PROGRAM – TOWN CENTER TO REECE RD AND
CULVERT INVERT PAVING CAPITAL PROJECTS – TRANSFER OF
APPROPRIATIONS**

SUMMARY OF LEGISLATION

The purpose of this legislation is to amend the FY2027 Capital Budget by transferring \$1,400,000 of General County bonds from the Town Center to Reece Road project (H371200) to the Culvert Invert Paving project (H590000) to complete urgent culvert repairs on Hospital Drive in Glen Burnie. The Planning Advisory Board approved this transfer request at its meeting on August 26, 2026.

Parent Proj #	Project Name	Funding Source	FY27 Approved	Transfer of Appropriations	FY27 Budget Total with Transfer
H371200	Town Center to Reece Road	General County Bonds		(1,400,000)	(1,400,000)
		Hwy Impact Fees Dist 1			-
		Hwy Impact Fees Dist 4	862,000		862,000
H371200 Total			862,000	(1,400,000)	(538,000)
H590000	Culvert Invert Paving	General County Bonds	-	1,400,000	1,400,000
H575500 Total			-	1,400,000	1,400,000

FISCAL IMPACT

Operating Budget – Personal Services: No effect.

Operating Budget – Other Operating Costs: No effect.

Capital Budget: There is no net impact to the FY27 Capital Budget, as funding is transferred from one project to another.

Revenues: No effect.

Indirect and future fiscal effects: The County intends to request \$1,400,000 of funding in the FY28 Capital Budget for project H371200, to replace the funding being transferred in this legislation.


Chris Trumbauer
Budget Officer

9/14/2026
Date

Prepared by: Naomi McAllister, Budget Analyst
cc: Billie Penley, Controller

**Anne Arundel County
Office of Finance**

BILL NO: 68-26

INTRO. DATE: 9/08/2026

CERTIFICATION OF FUNDS

In accordance with Section 711 and Section 716 of the Anne Arundel County Charter, I certify that such funds are available for appropriation.

**BILL: AN ORDINANCE CONCERNING: CAPITAL BUDGET AND PROGRAM – TOWN CNTR
TO REECE RD AND CULVERT INVERT PAVING CAPITAL PROJECTS – TRANSFER OF
APPROPRIATIONS**

Section 1 summarizes the transfer of appropriations from the Town Cntr to Reece Rd capital project to the Culvert Invert Paving capital project:

Section 1 Transferring Appropriations						
Project	Project Name	Funding Source	Prior Year Approved	FY27 Council Approved	This Bill	Proposed
H371200	Town Cntr to Reece Rd	General County Bonds	\$ 2,740,000	\$ -	\$ (1,400,000)	\$ 1,340,000
		Hwy Impact Fees Dist 1	\$ 1,092,400	\$ -	\$ -	\$ 1,092,400
		Hwy Impact Fees Dist 4	\$ 10,389,869	\$ 862,000	\$ -	\$ 11,251,869
		Total	\$ 14,222,269	\$ 862,000	\$ (1,400,000)	\$ 13,684,269
H590000	Culvert Invert Paving	General County Bonds	\$ 211,000	\$ -	\$ 1,400,000	\$ 1,611,000
		Total	\$ 211,000	\$ -	\$ 1,400,000	\$ 1,611,000


Billie Penley
Controller

08/27/2026
Date