

Library

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Capital Budget and Program**Anne Arundel County, Maryland****Project Listing By Class****FY 2027 Council Approved**

Project	Project Title	Total	Prior Apprvd.	6 Yr Total	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Library										
L479600	Library Renovation	5,052,903	2,377,903	2,675,000	800,000	375,000	375,000	375,000	375,000	375,000
L542400	Library Proj Plan	1,745,145	721,145	1,024,000	1,024,000	0	0	0	0	0
L576100	New Glen Burnie Library	46,553,987	40,854,987	5,699,000	2,990,000	2,709,000	0	0	0	0
L590700	Brooklyn Park Library Reno	9,293,000	4,593,000	4,700,000	4,700,000	0	0	0	0	0
L357500	Chg Agst Lib Clsd Projects	25,958	25,958	0	0	0	0	0	0	0
L567000	Riviera Beach Comm. Library	15,958,696	15,958,696	0	0	0	0	0	0	0
L584100	Millersville Library	0	0	0	0	0	0	0	0	0
Total Library		\$78,629,689	\$64,531,689	\$14,098,000	\$9,514,000	\$3,084,000	\$375,000	\$375,000	\$375,000	\$375,000

DRAFT

Capital Budget and Program

Anne Arundel County, Maryland

Project Class Summary - Funding Detail

FY 2027 Council Approved

	Total	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Library								
Bonds								
General County Bonds	\$56,257,322	\$48,683,322	\$2,990,000	\$3,084,000	\$375,000	\$375,000	\$375,000	\$375,000
Bonds	\$56,257,322	\$48,683,322	\$2,990,000	\$3,084,000	\$375,000	\$375,000	\$375,000	\$375,000
PayGo								
General Fund PayGo	\$16,588,803	\$10,489,803	\$6,099,000	\$0	\$0	\$0	\$0	\$0
PayGo	\$16,588,803	\$10,489,803	\$6,099,000	\$0	\$0	\$0	\$0	\$0
Grants & Aid								
Other State Grants	\$5,783,564	\$5,358,564	\$425,000	\$0	\$0	\$0	\$0	\$0
Grants & Aid	\$5,783,564	\$5,358,564	\$425,000	\$0	\$0	\$0	\$0	\$0
Other								
Other Funding Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Library	\$78,629,689	\$64,531,689	\$9,514,000	\$3,084,000	\$375,000	\$375,000	\$375,000	\$375,000

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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

L479600 Library Renovation

Project Class:

Library

Description

Dept:

Library

This project consists of various repairs and upgrades to library branches and Headquarters, including, but not limited to, exterior signage, structural repairs, window replacements, carpet replacements, restroom renovations, lighting upgrades, staff workspace renovations, and fire security system improvements.

Benefit

Maintenance and minor improvements to existing infrastructure.

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Planning, Design, Construction
3. Action Required To Complete This Project: Planning, Design, Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased due to identified projects; added FY32 funding
3. Change in Scope: None
4. Change in Timing: None

Financial Information

Initial Total Cost Est: \$1,200,000
 Year First Apprvd: 1999
 Est. Operating Budget Impact: Potential savings/cost avoidance

As of:	Expended	Encumbered	Total
04/01/25	\$805,801	\$1,265,475	\$2,071,277
04/01/26	\$1,895,887	\$326,958	\$2,222,845

Amendment History

Prior approval has been adjusted to show the combination of L4683, Library Renov 98.
 Prior approval has been adjusted to show the closing of jobs on this project. Prior approval was increased \$92k via Bill No. 54-07. Prior Approved was reduced \$252k by Bill # 20-08. Removed \$28k via AMD #44 to Bill 35-08. Removed \$250k FY12 pay-go and replaced with bonds via AMD #58 to Bill 27-11. Removed \$70K via AMD #30 to Bill 46-13. Removed \$124k

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$193,700	\$22,500	\$51,200	\$24	\$24	\$24	\$24	\$24	\$171	\$0
Construction	\$3,780,343	\$1,440,643	\$699,700	\$328	\$328	\$328	\$328	\$328	\$2,340	\$0
Overhead	\$434,834	\$285,034	\$44,800	\$21	\$21	\$21	\$21	\$21	\$150	\$0
Furn., Fixtures and Equip	(\$23,102)	(\$37,402)	\$4,300	\$2	\$2	\$2	\$2	\$2	\$14	\$0
Other	\$667,128	\$667,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$5,052,903	\$2,377,903	\$800,000	\$375	\$375	\$375	\$375	\$375	\$2,675	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$4,192,339	\$2,317,339	\$0	\$375	\$375	\$375	\$375	\$375	\$1,875	\$0
General Fund PayGo	\$375,000	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375	\$0
Other State Grants	\$485,564	\$60,564	\$425,000	\$0	\$0	\$0	\$0	\$0	\$425	\$0
Approved:	\$5,052,903	\$2,377,903	\$800,000	\$375	\$375	\$375	\$375	\$375	\$2,675	\$0

Location

Countywide

More (Less) Than FY26 Approved

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\$450,000	\$25	\$25	\$25	\$25	\$375	\$925
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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

L542400 Library Proj Plan

Project Class:

Library

Description

Dept:

Library

Funding in this project is for preliminary planning, engineering, and cost estimating for proposed future Library capital projects. This is a revolving fund project that will be reimbursed when funds are appropriated for specific capital projects in the future.

Benefit

To accommodate Library growth and services.

Financial Information

Initial Total Cost Est: \$100,000
 Year First Apprvd: 2008
 Est. Operating Budget Impact: None

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increase due to identified needs
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$60,485	\$342,679	\$403,164
04/01/26	\$199,679	\$7,488	\$207,166

Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. County Council removed \$50k via AMD #143 to Bill 29-15.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,637,044	\$673,044	\$964,000	\$0	\$0	\$0	\$0	\$0	\$964	\$0
Overhead	\$108,102	\$48,102	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60	\$0
Approved:	\$1,745,145	\$721,145	\$1,024,000	\$0	\$0	\$0	\$0	\$0	\$1,024	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$116,000	\$116,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund PayGo	\$1,629,145	\$605,145	\$1,024,000	\$0	\$0	\$0	\$0	\$0	\$1,024	\$0
Approved:	\$1,745,145	\$721,145	\$1,024,000	\$0	\$0	\$0	\$0	\$0	\$1,024	\$0
More (Less) Than FY26 Approved			\$1,024,000	\$0	\$0	\$0	\$0	\$0	\$1,024	
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Location

Countywide

Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

L576100 New Glen Burnie Library

Project Class:

Library

Description

Dept:

Library

This project includes funding for the design & construction of a new Glen Burnie Regional Library of approx. 32,000 GSF. This can be accommodated on the existing site at 1010 Eastway in Glen Burnie, potentially including acquisition of adjacent property. Alternative locations may still be explored. This will also add an 8,000 sq. ft. space for County's Cultural Resources Lab & Local History Resource Center.

Funds for the potential acquisition of property either adjacent to the existing site, or in relation to an alternative location are not included in this project cost estimate, as they may initially be provided for in the Advance Land Acquisition project (C106700).

Benefit

Replacement and Service Expansion to provide added capacity to meet public demand.

Financial Information

Initial Total Cost Est: \$1,447,000
Year First Apprvd: 2019
Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design
3. Action Required To Complete This Project: Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased based on current cost estimates
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$173,790	\$542,591	\$716,381
04/01/26	\$849,694	\$418,335	\$1,268,029

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$809,892	\$4,407,892	(\$3,598,000)	\$0	\$0	\$0	\$0	\$0	(\$3,598)	\$0
Construction	\$39,701,000	\$33,168,000	\$6,533,000	\$0	\$0	\$0	\$0	\$0	\$6,533	\$0
Overhead	\$2,431,096	\$2,323,096	\$0	\$108	\$0	\$0	\$0	\$0	\$108	\$0
Furn., Fixtures and Equip	\$1,767,000	\$0	\$0	\$1,767	\$0	\$0	\$0	\$0	\$1,767	\$0
Other	\$1,845,000	\$956,000	\$55,000	\$834	\$0	\$0	\$0	\$0	\$889	\$0
Approved:	\$46,553,987	\$40,854,987	\$2,990,000	\$2,709	\$0	\$0	\$0	\$0	\$5,699	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$39,664,329	\$33,965,329	\$2,990,000	\$2,709	\$0	\$0	\$0	\$0	\$5,699	\$0
General Fund PayGo	\$5,291,658	\$5,291,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Grants	\$1,598,000	\$1,598,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$46,553,987	\$40,854,987	\$2,990,000	\$2,709	\$0	\$0	\$0	\$0	\$5,699	\$0
More (Less) Than FY26 Approved			(\$1,569,000)	\$2,709	\$0	\$0	\$0	\$0	\$1,140	

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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

L590700 Brooklyn Park Library Reno

Project Class:

Library

Description

Dept:

Library

This Project will provide for the design and construction of an elevator at the Brooklyn Park Library, along with associated floor plan changes to the building to provide for safe circulation.

Benefit

This project addresses accessibility deficiencies to a facility serving some of the county's most at-risk populations, improve the energy efficiency, replace the roof and renovate and modernize the entire library.

Financial Information

Initial Total Cost Est: \$0
 Year First Apprvd: 0
 Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design, Construction
3. Action Required To Complete This Project: Design, Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased due to identified projects
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$9,286	\$184,924	\$194,210
04/01/26	\$256,089	\$908,767	\$1,164,856

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$845,000	\$384,000	\$461,000	\$0	\$0	\$0	\$0	\$0	\$461	\$0
Construction	\$7,464,000	\$3,445,000	\$4,019,000	\$0	\$0	\$0	\$0	\$0	\$4,019	\$0
Overhead	\$484,000	\$264,000	\$220,000	\$0	\$0	\$0	\$0	\$0	\$220	\$0
Furn., Fixtures and Equip	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$9,293,000	\$4,593,000	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$9,293,000	\$4,593,000	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700	\$0
Approved:	\$9,293,000	\$4,593,000	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700	\$0
More (Less) Than FY26 Approved			\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700	

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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

L357500 Chg Agst Lib Clsd Projects

Project Class:

Library

Description

Dept:

DPW-Engineering

Funds are approved to allow for Settlement of Claims and items required in project Performance phase on Library capital projects which have been closed out prior to the settlement of the claims. Available balances from completed projects will be the primary source of funding for this project. County Council adjusts FY2001 request via Amendment #7 to Bill #28-00.

Benefit

This fund ensures that claims can be settled in the most expedient manner.

Financial Information

Initial Total Cost Est: \$0
Year First Apprvd: 1999
Est. Operating Budget Impact: None

Project Status

- Current Status Of This Project: Active
- Action Taken In Current Fiscal Year: Multi-Year
- Action Required To Complete This Project: Multi-Year

Changes from Prior Year

- Change in Name or Description: None
- Change in Total Project Cost: None
- Change in Scope: None
- Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$9,543	\$6,935	\$16,477
04/01/26	\$16,577		

Amendment History

Prior approval has been adjusted to show the closing of jobs on this project.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Other	\$25,958	\$25,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$25,958	\$25,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$25,958	\$25,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$25,958	\$25,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Location

Countywide

More (Less) Than FY26 Approved
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\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

L567000 Riviera Beach Comm. Library

Project Class:

Library

Description

Dept:

Library

This project includes funding for the design and construction of a new community library, approximately 20,000 square feet, on the existing site.

Benefit

Replacement and Service Expansion to provide added capacity to meet public demand. The existing Riviera Beach Library, completed in 1971, is outdated and inadequate for the community it serves.

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Performance
3. Action Required To Complete This Project: Performance

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Financial Information

Initial Total Cost Est: \$16,037,000
 Year First Apprvd: 2016
 Est. Operating Budget Impact: Indeterminate

As of:	Expended	Encumbered	Total
04/01/25	\$14,414,019	\$307,275	\$14,721,295
04/01/26	\$14,499,714	\$242,424	\$14,742,138

Amendment History

County Council removed \$119k via AMD #129 to Bill 29-15, removed program funding via AMD #139 to Bill 29-15, added \$8,451,000 in FY17 and \$7,467,000 in FY18 via AMD #198 to Bill 29-15, added \$119k via AMD #197 to Bill 29-15, and switched \$200k in funding via AMD #155 to Bill 29-19.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,052,378	\$1,052,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$11,740,000	\$11,740,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$688,318	\$688,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furn., Fixtures and Equip	\$545,000	\$545,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,933,000	\$1,933,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$15,958,696	\$15,958,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$12,258,696	\$12,258,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Grants	\$3,700,000	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$15,958,696	\$15,958,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than FY26 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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L584100 Millersville Library

Project Class:

Library

Description

Dept:

Library

The project provides planning, design, and construction of a new 30,000 gsf library and 10,000 gsf service annex in the Millersville (Old Mill High School) area.

Benefit

Service expansion to provide added library capacity to meet needs of growing mid-county population.

Financial Information

Initial Total Cost Est: \$2,143,000

Year First Apprvd: 2022

Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Complete

2. Action Taken In Current Fiscal Year: None

3. Action Required To Complete This Project: None

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: None

3. Change in Scope: None

4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$0	\$0	\$0
04/01/26	\$0	\$0	\$0

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furn., Fixtures and Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Funding Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than FY26 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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