

Public Safety

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Capital Budget and Program

Anne Arundel County, Maryland

Project Listing By Class

FY 2027 Council Approved

Project	Project Title	Total	Prior Apprvd.	6 Yr Total	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Public Safety										
F441500	Rep/Ren Volunteer FS	1,799,877	389,027	1,410,850	585,850	165,000	165,000	165,000	165,000	165,000
F460700	Fire/Police Project Plan	532,636	404,636	128,000	128,000	0	0	0	0	0
F536700	Detention Center Renovations	2,708,891	808,891	1,900,000	650,000	250,000	250,000	250,000	250,000	250,000
F543900	Fire Suppression Tanks	2,407,777	1,285,277	1,122,500	435,000	137,500	137,500	137,500	137,500	137,500
F560700	Public Safety Radio Sys Upg	22,247,973	20,147,973	2,100,000	350,000	350,000	350,000	350,000	350,000	350,000
F580200	Fire Training Academy Repl.	43,816,000	4,601,000	39,215,000	3,785,000	3,753,000	1,213,000	7,131,000	2,426,000	20,907,000
F582900	Arundel Fire Station Replace.	30,214,000	2,739,000	27,475,000	1,861,000	2,414,000	23,200,000	0	0	0
F583000	Waugh Chapel Fire Station Repl	25,562,000	0	25,562,000	0	2,335,000	1,799,000	21,428,000	0	0
F583100	FD Infrastructure Repairs	2,158,382	1,258,382	900,000	150,000	150,000	150,000	150,000	150,000	150,000
F583300	Jessup Fire Station	35,665,000	9,712,000	25,953,000	25,953,000	0	0	0	0	0
F586300	Public Safety Technology Enhan	18,215,048	4,932,348	13,282,700	1,637,900	2,348,800	2,435,800	2,308,600	2,495,000	2,056,600
F586400	Joint 911 Public Safety Ctr	86,680,532	28,080,532	58,600,000	53,296,000	5,304,000	0	0	0	0
F586500	JRDC Security System Upgrade	1,172,000	1,280,000	-108,000	-108,000	0	0	0	0	0
F589500	New Northern Dist Pol Station	29,289,000	1,917,000	27,372,000	27,372,000	0	0	0	0	0
F589600	ORCC Comp Reentry Hub	3,322,000	2,658,000	664,000	664,000	0	0	0	0	0
F593400	Greenbury Pt Tower Restoration	3,300,000	3,000,000	300,000	300,000	0	0	0	0	0
F346500	Chg Agst F & P Clsd Proj	48,620	48,620	0	0	0	0	0	0	0
F563000	Police Training Academy	4,205,490	4,205,490	0	0	0	0	0	0	0
F563100	Crownsville Fire Station	21,058,000	21,058,000	0	0	0	0	0	0	0
F563500	Galesville Fire Station	6,655,000	6,655,000	0	0	0	0	0	0	0
F572900	Fire Station Program	0	0	0	0	0	0	0	0	0
F575100	Evidence & Forensic Sci Unit	38,642,000	38,642,000	0	0	0	0	0	0	0
F578300	Police & Fire Placeholder	0	0	0	0	0	0	0	0	0
F580300	Cape St Claire FS Replacement	19,163,000	19,163,000	0	0	0	0	0	0	0
F580500	Cntrl Holding & Proc. Parking	2,375,000	2,375,000	0	0	0	0	0	0	0
F580600	Police Special Ops Facility	14,071,000	14,071,000	0	0	0	0	0	0	0
F580700	Circuit Court Cell Replace	1,794,000	1,794,000	0	0	0	0	0	0	0
F586600	New Police Firing Range	31,642,000	31,642,000	0	0	0	0	0	0	0
Total Public Safety		\$448,745,225	\$222,868,175	\$225,877,050	\$117,059,750	\$17,207,300	\$29,700,300	\$31,920,100	\$5,973,500	\$24,016,100

Capital Budget and Program

Anne Arundel County, Maryland

Project Class Summary - Funding Detail

FY 2027 Council Approved

	Total	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Public Safety								
Bonds								
General County Bonds	\$238,237,422	\$94,951,361	\$42,634,561	\$14,897,500	\$28,324,500	\$30,601,500	\$3,828,500	\$22,999,500
PPI Fund Bonds	\$75,000,000	\$60,843,000	\$14,157,000	\$0	\$0	\$0	\$0	\$0
Bonds	\$313,237,422	\$155,794,361	\$56,791,561	\$14,897,500	\$28,324,500	\$30,601,500	\$3,828,500	\$22,999,500
PayGo								
General Fund PayGo	\$103,864,504	\$45,627,515	\$53,142,189	\$988,800	\$875,800	\$818,600	\$1,395,000	\$1,016,600
PayGo	\$103,864,504	\$45,627,515	\$53,142,189	\$988,800	\$875,800	\$818,600	\$1,395,000	\$1,016,600
Impact Fees								
Public Safety Impact Fees	\$8,121,800	\$5,166,800	\$1,105,000	\$100,000	\$500,000	\$500,000	\$750,000	\$0
Impact Fees	\$8,121,800	\$5,166,800	\$1,105,000	\$100,000	\$500,000	\$500,000	\$750,000	\$0
Grants & Aid								
Other Fed Grants	\$5,971,500	\$2,471,500	\$3,500,000	\$0	\$0	\$0	\$0	\$0
Other State Grants	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Grants & Aid	\$15,971,500	\$12,471,500	\$3,500,000	\$0	\$0	\$0	\$0	\$0
Other								
Bond Premium	\$1,300,000	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0
Video Lottery Impact Aid	\$6,250,000	\$3,808,000	\$1,221,000	\$1,221,000	\$0	\$0	\$0	\$0
Other	\$7,550,000	\$3,808,000	\$2,521,000	\$1,221,000	\$0	\$0	\$0	\$0
Public Safety	\$448,745,225	\$222,868,175	\$117,059,750	\$17,207,300	\$29,700,300	\$31,920,100	\$5,973,500	\$24,016,100

Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F441500 Rep/Ren Volunteer FS

Project Class:

Public Safety

Description

Dept:

Fire

Funds are approved and requested for repair and renovation of volunteer owned fire stations throughout Anne Arundel County. The fire stations will contract with the County for long term utilization of the facility.

Benefit

This project is necessary to meet operational efficiency.

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased per identified projects; Added FY32 funding
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$0	\$90,000	(\$90,000)	\$0	\$0	\$0	\$0	\$0	(\$90)	\$0
Other	\$1,799,877	\$299,027	\$675,850	\$165	\$165	\$165	\$165	\$165	\$1,501	\$0
Approved:	\$1,799,877	\$389,027	\$585,850	\$165	\$165	\$165	\$165	\$165	\$1,411	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$1,799,877	\$389,027	\$585,850	\$165	\$165	\$165	\$165	\$165	\$1,411	\$0
Approved:	\$1,799,877	\$389,027	\$585,850	\$165	\$165	\$165	\$165	\$165	\$1,411	\$0
More (Less) Than FY26 Approved			\$435,850	\$15	\$15	\$15	\$15	\$165	\$661	
* = 000's										

Financial Information

Initial Total Cost Est: \$200,000
 Year First Apprvd: 1995
 Est. Operating Budget Impact: Potential savings/cost avoidance

As of:	Expended	Encumbered	Total
04/01/25	\$247,912	\$0	\$247,912
04/01/26	\$344,041	\$39,658	\$383,699

Amendment History

County Council removed \$100k FY12 pay-go and replaced with bonds via AMD #39 to Bill 27-11. Council switched funding sources via amendments #46 to Bill 31-12. Prior approval has been adjusted to show the closing of jobs on this project.

Location

Countywide

Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F460700 Fire/Police Project Plan

Project Class:

Public Safety

Description

Dept:

DPW-Engineering

Funding in this project will be used for preliminary planning and engineering and cost estimation for proposed future Police and Fire Capital Projects. This is a revolving fund project that will be reimbursed when funds are appropriated for specific capital projects in the future.

Benefit

Provides for future planning of contemplated projects.

Financial Information

Initial Total Cost Est: \$76,000
Year First Apprvd: 1997
Est. Operating Budget Impact: None

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increase due to identified needs
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$15,043	\$36,530	\$51,573
04/01/26	\$28,823	\$76,049	\$104,872

Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. Funding switched in FY15 via AMD #30 to Bill 23-14.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$502,137	\$381,137	\$121,000	\$0	\$0	\$0	\$0	\$0	\$121	\$0
Overhead	\$30,499	\$23,499	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7	\$0
Approved:	\$532,636	\$404,636	\$128,000	\$0	\$0	\$0	\$0	\$0	\$128	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$532,636	\$404,636	\$128,000	\$0	\$0	\$0	\$0	\$0	\$128	\$0
Approved:	\$532,636	\$404,636	\$128,000	\$0	\$0	\$0	\$0	\$0	\$128	\$0
More (Less) Than FY26 Approved			\$128,000	\$0	\$0	\$0	\$0	\$0	\$128	
* = 000's										

Location

Countywide

Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F536700 Detention Center Renovations

Project Class:

Public Safety

Dept:

Detention Ctr

Description

This project consists of various repairs and upgrades to the Jennifer Road Detention Center and the Ordinance Road Correctional Center to include but not limited to: lobby renovations, painting, window and glass replacements, additional security features, flooring and fencing.

Benefit

Improved safety, health and efficiency of operation.

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased due to identified projects; Added FY32 funding
3. Change in Scope: None
4. Change in Timing: None

Financial Information

Initial Total Cost Est: \$2,025,000
 Year First Apprvd: 2010
 Est. Operating Budget Impact: Potential savings/cost avoidance

As of:	Expended	Encumbered	Total
04/01/25	\$354,754	\$14,014	\$368,768
04/01/26	\$585,964	\$20,385	\$606,349

Amendment History

County Council removed \$225,000 via amendment #37 to Bill 35-08. Council removed \$250k FY12 pay-go and replaced with bonds via AMD #40 to Bill 27-11. Council switched funding sources via amendments #18 and #45 to Bill 31-12. Prior approval has been adjusted to show the closing of jobs on this project.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$182,000	\$26,000	\$26,000	\$26	\$26	\$26	\$26	\$26	\$156	\$0
Construction	\$2,361,692	\$724,692	\$587,000	\$210	\$210	\$210	\$210	\$210	\$1,637	\$0
Overhead	\$165,200	\$58,200	\$37,000	\$14	\$14	\$14	\$14	\$14	\$107	\$0
Approved:	\$2,708,891	\$808,891	\$650,000	\$250	\$250	\$250	\$250	\$250	\$1,900	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$2,708,891	\$808,891	\$650,000	\$250	\$250	\$250	\$250	\$250	\$1,900	\$0
Approved:	\$2,708,891	\$808,891	\$650,000	\$250	\$250	\$250	\$250	\$250	\$1,900	\$0

More (Less) Than FY26 Approved

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\$400,000	\$0	\$0	\$0	\$0	\$250	\$650
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Location

Countywide

Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F543900 Fire Suppression Tanks

Project Class:

Public Safety

Description

Dept:

Fire

This project will repair or replace existing underground water/fire suppression tanks in communities not served by public water to ensure proper function when needed. The identified inventory includes over 300 tanks. This project may also include the provision of new water/fire suppression tanks as conditions require. This would include large capacity, self-filling (by well) drafting tanks similar to the one off of Muddy Creek Road.

Benefit

Public/Fire/Life Safety

Financial Information

Initial Total Cost Est: \$2,400,000
 Year First Apprvd: 2008
 Est. Operating Budget Impact: Potential savings/cost avoidance

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased due to identified projects; added FY32 funding
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$669,933	\$83,243	\$753,176
04/01/26	\$886,819	\$362,125	\$1,248,944

Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. County Council removed \$100,000 via AMD #41 to Bill 31-16.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$508,000	\$10,000	\$193,000	\$61	\$61	\$61	\$61	\$61	\$498	\$0
Land	\$98,250	\$98,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,624,937	\$1,062,937	\$217,000	\$69	\$69	\$69	\$69	\$69	\$562	\$0
Overhead	\$176,590	\$114,090	\$25,000	\$8	\$8	\$8	\$8	\$8	\$63	\$0
Approved:	\$2,407,777	\$1,285,277	\$435,000	\$138	\$138	\$138	\$138	\$138	\$1,123	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$2,407,777	\$1,285,277	\$435,000	\$138	\$138	\$138	\$138	\$138	\$1,123	\$0
Approved:	\$2,407,777	\$1,285,277	\$435,000	\$138	\$138	\$138	\$138	\$138	\$1,123	\$0
More (Less) Than FY26 Approved			\$310,000	\$13	\$13	\$13	\$13	\$138	\$498	

* = 000's

Location

Countywide

Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F560700 Public Safety Radio Sys Upg

Project Class:

Public Safety

Description

Dept:

Info Tech

This project is to replace and upgrade the existing 800MHz radio system, including the replacement or upgrade of existing mobile and handheld radios that are not P25 industry standard compatible. This project will also improve coverage through the installation of additional towers, and include the purchase of additional P25 radios. The existing radio system infrastructure maintenance and support will be at the end of its service life in FY16. Parts and service will not be available for the County system which is critical for Public Safety. The original system installation was in 2001 and has served the County well for 15 years. This project is 100% eligible for use of impact fees.

Benefit

Enhanced communication and interoperability to promote public safety.

Financial Information

Initial Total Cost Est: \$20,500,000
 Year First Apprvd: 2014
 Est. Operating Budget Impact: Indeterminate

Project Status

- Current Status Of This Project: Active
- Action Taken In Current Fiscal Year: Multi-Year
- Action Required To Complete This Project: Multi-Year

Changes from Prior Year

- Change in Name or Description: None
- Change in Total Project Cost: Added FY32 funding
- Change in Scope None
- Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$22,908,196	\$1,178,005	\$24,086,201
04/01/26	\$18,414,542	\$875,713	\$19,290,255

Amendment History

County Council approved County Executive's supplemental AMD #97 to Bill 31-16 deferring \$2 million from FY22 to beyond the program, AMD #103 and #104 to Bill 37-18 pushing funding from FY19 & FY20 out to FY20 - FY22 to better match implementation schedule, and AMD #131 and #132 to Bill 29-19 pushing funding from FY20 out to FY21 to better match implementation schedule.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Other	\$22,247,973	\$20,147,973	\$350,000	\$350	\$350	\$350	\$350	\$350	\$2,100	\$0
Approved:	\$22,247,973	\$20,147,973	\$350,000	\$350	\$350	\$350	\$350	\$350	\$2,100	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$10,622,973	\$8,872,973	\$0	\$350	\$350	\$350	\$350	\$350	\$1,750	\$0
General Fund PayGo	\$11,625,000	\$11,275,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350	\$0
Approved:	\$22,247,973	\$20,147,973	\$350,000	\$350	\$350	\$350	\$350	\$350	\$2,100	\$0
More (Less) Than FY26 Approved			\$0	\$0	\$0	\$0	\$0	\$350	\$350	
* = 000's										

Location

Countywide

Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F580200 Fire Training Academy Repl.

Project Class:

Public Safety

Description

Dept:

Fire

This project will construct a new, modern Fire Training Academy that meets the needs & requirements of the department and residents of the county. It will provide adequate apparatus storage, classroom space, administrative space, a burn building, a drill tower, space for a driver's training course, and other spaces/areas related to training Fire and EMS providers. The site will be located on 95 acres of County owned property at 1791 Generals Highway.

Benefit

The existing Fire Training Academy was constructed in 1969, and renovated in the late 1980's, to serve approximately 500 employees/volunteers. The Department has grown in size to 1400 employees and volunteers. The facility is utilized seven days a week until approximate 10:00 PM and is routinely full to capacity. Many training requests are unable to be accommodated due to lack of space.

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Planning, ROW
3. Action Required To Complete This Project: Design, Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased per current cost estimates
3. Change in Scope: None
4. Change in Timing: None

Financial Information

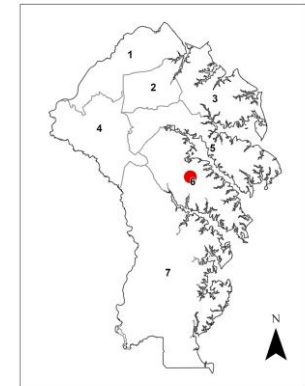
Initial Total Cost Est: \$125,274,000
 Year First Apprvd: 2021
 Est. Operating Budget Impact: Indeterminate

As of:	Expended	Encumbered	Total
04/01/25	\$3,767,653	\$16,708	\$3,784,361
04/01/26	\$3,779,528		

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$7,220,000	\$150,000	\$3,550,000	\$3,520	\$0	\$0	\$0	\$0	\$7,070	\$0
Land	\$4,280,000	\$4,280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$29,884,000	\$0	\$0	\$0	\$1,144	\$6,727	\$2,289	\$19,724	\$29,884	\$123,724
Overhead	\$2,432,000	\$171,000	\$235,000	\$233	\$69	\$404	\$137	\$1,183	\$2,261	\$7,423
Furn., Fixtures and Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,830
Approved:	\$43,816,000	\$4,601,000	\$3,785,000	\$3,753	\$1,213	\$7,131	\$2,426	\$20,907	\$39,215	\$136,977
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$40,031,000	\$4,601,000	\$0	\$3,753	\$1,213	\$7,131	\$2,426	\$20,907	\$35,430	\$136,977
General Fund PayGo	\$3,785,000	\$0	\$3,785,000	\$0	\$0	\$0	\$0	\$0	\$3,785	\$0
Approved:	\$43,816,000	\$4,601,000	\$3,785,000	\$3,753	\$1,213	\$7,131	\$2,426	\$20,907	\$39,215	\$136,977
More (Less) Than FY26 Approved			(\$2,942,000)	\$3,753	\$1,213	(\$1,222)	\$115	\$20,907	\$21,824	

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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F582900 Arundel Fire Station Replace.

Project Class:

Public Safety

Description

Construct a replacement approx. 13,500 sf, four-bay drive-through fire station with administrative, support, and living areas to serve Crofton and the surrounding areas, located in an area served by both water and sewer, and located in a manner that will enhance service to the citizens. The fire station will be staffed by Anne Arundel County Firefighters and members of the Arundel Volunteer Fire Department.

Dept:

Fire

Benefit

A new facility will avoid the costs to maintain an aging station and accessing public water and sewer. Moving north will improve response times to many of the station's calls.

Financial Information

Initial Total Cost Est: \$895,000

Year First Apprvd: 2022

Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: ROW

3. Action Required To Complete This Project: Design, Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: Increased based on current cost estimates

3. Change in Scope: None

4. Change in Timing: Shifted start of design to FY27

As of: **Expended** **Encumbered** **Total**

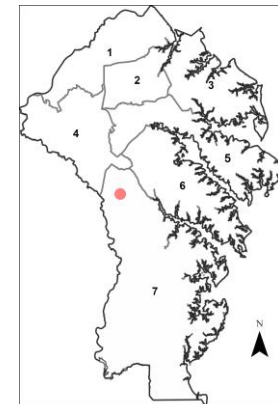
04/01/25 \$0 \$0 \$0

04/01/26 \$2,418,424

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,797,000	\$10,000	\$1,787,000	\$0	\$0	\$0	\$0	\$0	\$1,787	\$0
Land	\$2,650,000	\$2,550,000	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$0
Construction	\$23,349,000	\$0	\$0	\$1,840	\$21,509	\$0	\$0	\$0	\$23,349	\$0
Overhead	\$1,668,000	\$179,000	\$74,000	\$124	\$1,291	\$0	\$0	\$0	\$1,489	\$0
Furn., Fixtures and Equip	\$400,000	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400	\$0
Other	\$350,000	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350	\$0
Approved:	\$30,214,000	\$2,739,000	\$1,861,000	\$2,414	\$23,200	\$0	\$0	\$0	\$27,475	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$28,353,000	\$2,739,000	\$0	\$2,414	\$23,200	\$0	\$0	\$0	\$25,614	\$0
General Fund PayGo	\$1,861,000	\$0	\$1,861,000	\$0	\$0	\$0	\$0	\$0	\$1,861	\$0
Approved:	\$30,214,000	\$2,739,000	\$1,861,000	\$2,414	\$23,200	\$0	\$0	\$0	\$27,475	\$0
More (Less) Than FY26 Approved			\$1,861,000	\$2,414	\$23,200	(\$2,938)	(\$24,226)	\$0	\$311	

* = 000's



Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F583000 Waugh Chapel Fire Station Repl

Project Class:

Public Safety

Description

Dept:

Fire

Construct a new fire station to replace the existing Waugh Chapel Fire Station, including administrative, support, and living areas, as well as a public meeting space. The current fire station will remain in service during the construction of the new station. The fire station will be staffed by Anne Arundel County Firefighters.

Benefit

The existing station was built in 1977. A new facility will avoid the costs to maintain an aging station and allow for an appropriately sized and staffed fire station in this growing area of the county, where the demand for service continues to rise.

Financial Information

Initial Total Cost Est: \$37,005,000

Year First Apprvd: 2022

Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Programmed

2. Action Taken In Current Fiscal Year: None

3. Action Required To Complete This Project: Design, Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: None

3. Change in Scope: None

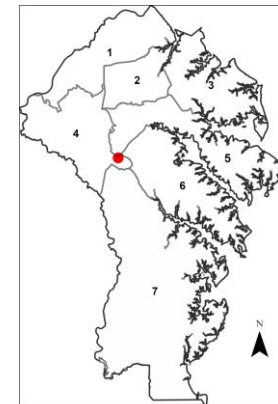
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$0	\$0	\$0
04/01/26	\$0	\$0	\$0

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$2,203,000	\$0	\$0	\$2,203	\$0	\$0	\$0	\$0	\$2,203	\$0
Construction	\$21,079,000	\$0	\$0	\$0	\$1,697	\$19,382	\$0	\$0	\$21,079	\$0
Overhead	\$1,397,000	\$0	\$0	\$132	\$102	\$1,163	\$0	\$0	\$1,397	\$0
Furn., Fixtures and Equip	\$450,000	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450	\$0
Other	\$433,000	\$0	\$0	\$0	\$0	\$433	\$0	\$0	\$433	\$0
Approved:	\$25,562,000	\$0	\$0	\$2,335	\$1,799	\$21,428	\$0	\$0	\$25,562	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$24,812,000	\$0	\$0	\$2,335	\$1,799	\$21,428	(\$750)	\$0	\$24,812	\$0
Public Safety Impact Fee	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$750	\$0
Approved:	\$25,562,000	\$0	\$0	\$2,335	\$1,799	\$21,428	\$0	\$0	\$25,562	\$0
More (Less) Than FY26 Approved			\$0	\$178	(\$17)	(\$161)	\$0	\$0	\$0	

* = 000's



Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F583100 FD Infrastructure Repairs

Project Class:

Public Safety

Description

Dept:

Fire

This program will provide funding that will be used for the repair, renovation, and upgrade to existing Fire Department facilities. The program is focused on maintaining safe, adequate living conditions and infrastructure.

Benefit

Establishing a recurring fund will allow the Fire Department to take corrective actions in order to maintain safe, adequate infrastructure.

Financial Information

Initial Total Cost Est: \$900,000
 Year First Apprvd: 2022
 Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY32 funding
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$452,648	\$203,370	\$656,018
04/01/26	\$536,786	\$263,092	\$799,879

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Construction	\$2,039,026	\$1,193,026	\$141,000	\$141	\$141	\$141	\$141	\$141	\$846	\$0
Overhead	\$119,356	\$65,356	\$9,000	\$9	\$9	\$9	\$9	\$9	\$54	\$0
Approved:	\$2,158,382	\$1,258,382	\$150,000	\$150	\$150	\$150	\$150	\$150	\$900	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$1,383,382	\$633,382	\$0	\$150	\$150	\$150	\$150	\$150	\$750	\$0
General Fund PayGo	\$775,000	\$625,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150	\$0
Approved:	\$2,158,382	\$1,258,382	\$150,000	\$150	\$150	\$150	\$150	\$150	\$900	\$0

Location

Countywide

More (Less) Than FY26 Approved
 * = 000's

\$0	\$0	\$0	\$0	\$0	\$150	\$150
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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F583300 Jessup Fire Station

Project Class:

Public Safety

Description

Dept:

Fire

Construct a replacement approx. 20,000 sf, 4-bay drive-through fire station on a new 3-5 acre site, with administrative, support, and living areas to serve Jessup and the surrounding areas, located in an area served by both water and sewer, and located in a manner that will enhance service to the citizens.

This project is 100% eligible for use of public safety impact fees.

Benefit

A new facility will avoid the costs to maintain an aging station and accessing public water and sewer. Moving north will improve response times to many of the station's calls.

Financial Information

Initial Total Cost Est: \$12,267,000
 Year First Apprvd: 2022
 Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design
3. Action Required To Complete This Project: Design, Construction, Performance

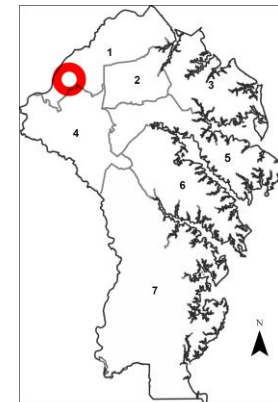
Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased based on current cost estimates
3. Change in Scope None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$5,399,227	\$1,226,414	\$6,625,642
04/01/26	\$5,944,759	\$1,374,658	\$7,319,418

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,579,000	\$1,579,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$5,047,000	\$5,047,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$26,363,000	\$2,579,000	\$23,784,000	\$0	\$0	\$0	\$0	\$0	\$23,784	\$0
Overhead	\$1,979,000	\$507,000	\$1,472,000	\$0	\$0	\$0	\$0	\$0	\$1,472	\$0
Furn., Fixtures and Equip	\$247,000	\$0	\$247,000	\$0	\$0	\$0	\$0	\$0	\$247	\$0
Other	\$450,000	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450	\$0
Approved:	\$35,665,000	\$9,712,000	\$25,953,000	\$0	\$0	\$0	\$0	\$0	\$25,953	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$25,738,000	\$3,432,000	\$23,627,000	(\$1,321)	\$0	\$0	\$0	\$0	\$22,306	\$0
General Fund PayGo	\$2,352,000	\$2,352,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Impact Fee	\$1,325,000	\$120,000	\$1,105,000	\$100	\$0	\$0	\$0	\$0	\$1,205	\$0
Video Lottery Impact Aid	\$6,250,000	\$3,808,000	\$1,221,000	\$1,221	\$0	\$0	\$0	\$0	\$2,442	\$0
Approved:	\$35,665,000	\$9,712,000	\$25,953,000	\$0	\$0	\$0	\$0	\$0	\$25,953	\$0



More (Less) Than FY26 Approved

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\$2,272,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,272
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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F586300 Public Safety Technology Enhance

Project Class:

Public Safety

Description

Dept:

Info Tech

Anne Arundel County's public safety agencies have unique ongoing technology needs to support daily tactical and operational functions. This project provides for the replacement and enhancement of specialized public safety hardware and software to modernize mission-critical solutions, including dispatch and communication systems, specialized hardware, information management platforms and software solutions required to perform the growing demands of public safety response

This project is 100% eligible for use of public safety impact fees.

Benefit

This program will enhance information technology for all County public safety agencies to ensure that first responders and support public safety agencies are equipped with the specialized, high-performance tools required to maintain safety, accountability, and long-term operational reliability.

Financial Information

Initial Total Cost Est: \$9,504,000
 Year First Apprvd: 2023
 Est. Operating Budget Impact: None

Project Status

- Current Status Of This Project: Active
- Action Taken In Current Fiscal Year: Multi-Year
- Action Required To Complete This Project: Multi-Year

Changes from Prior Year

- Change in Name or Description: Expand scope to include projects in C519600 and related to public safety systems updates and IT equipment
- Change in Total Project Cost: Added FY32 funding
- Change in Scope: None
- Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$2,874,608	\$167,980	\$3,042,588
04/01/26	\$2,578,001	\$1,497,672	\$4,075,674

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Other	\$18,215,048	\$4,932,348	\$1,637,900	\$2,349	\$2,436	\$2,309	\$2,495	\$2,057	\$13,283	\$0
Approved:	\$18,215,048	\$4,932,348	\$1,637,900	\$2,349	\$2,436	\$2,309	\$2,495	\$2,057	\$13,283	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$7,375,000	\$0	\$0	\$1,525	\$1,725	\$1,655	\$1,265	\$1,205	\$7,375	\$0
General Fund PayGo	\$10,840,048	\$4,932,348	\$1,637,900	\$824	\$711	\$654	\$1,230	\$852	\$5,908	\$0
Approved:	\$18,215,048	\$4,932,348	\$1,637,900	\$2,349	\$2,436	\$2,309	\$2,495	\$2,057	\$13,283	\$0

More (Less) Than FY26 Approved
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\$831,700	\$1,525	\$1,725	\$1,655	\$1,265	\$2,057	\$9,058
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Location

Countywide

Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F586400 Joint 911 Public Safety Ctr

Project Class:

Public Safety

Description

Dept:

Emergency Mgmt

Construction of new 911 center to include Emergency Operations Center.

This project is 100% eligible for use of public safety impact fees.

Benefit

This new facility will provide upgraded standards, quicker and improved response to citizens needs, and room to add additional call taking and dispatch stations as the County grows. It will allow us to engage in best practices in the industry and bring our service up to current industry standards.

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design
3. Action Required To Complete This Project: Design, Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased based on current cost estimates
3. Change in Scope: None
4. Change in Timing: None

Financial Information

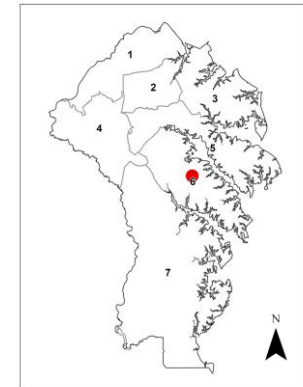
Initial Total Cost Est: \$45,407,000
Year First Apprvd: 2023
Est. Operating Budget Impact: Indeterminate

As of:	Expended	Encumbered	Total
04/01/25	\$1,287,694	\$4,048,733	\$5,336,427
04/01/26	\$2,582,288	\$3,396,311	\$5,978,600

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$6,323,294	\$7,084,294	(\$761,000)	\$0	\$0	\$0	\$0	\$0	(\$761)	\$0
Land	\$275,000	\$0	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275	\$0
Construction	\$68,578,000	\$12,108,000	\$52,906,000	\$3,564	\$0	\$0	\$0	\$0	\$56,470	\$0
Overhead	\$4,528,238	\$1,138,238	\$3,150,000	\$240	\$0	\$0	\$0	\$0	\$3,390	\$0
Furn., Fixtures and Equip	\$1,500,000	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$0
Other	\$5,476,000	\$7,750,000	(\$2,274,000)	\$0	\$0	\$0	\$0	\$0	(\$2,274)	\$0
Approved:	\$86,680,532	\$28,080,532	\$53,296,000	\$5,304	\$0	\$0	\$0	\$0	\$58,600	\$0

Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$25,204,593	\$3,278,032	\$17,622,561	\$5,304	(\$500)	(\$500)	\$0	\$0	\$21,927	\$0
PPI Fund Bonds	\$25,000,000	\$10,843,000	\$14,157,000	\$0	\$0	\$0	\$0	\$0	\$14,157	\$0
General Fund PayGo	\$18,016,439	\$0	\$18,016,439	\$0	\$0	\$0	\$0	\$0	\$18,016	\$0
Public Safety Impact Fee	\$2,488,000	\$1,488,000	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000	\$0
Other Fed Grants	\$5,971,500	\$2,471,500	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0
Other State Grants	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$86,680,532	\$28,080,532	\$53,296,000	\$5,304	\$0	\$0	\$0	\$0	\$58,600	\$0



F586500 JRDC Security System Upgrade

Project Class:

Public Safety

Description

Dept:

Detention Ctr

Upgrade the existing proprietary door control boards and intercom boards with new non-proprietary commercial equipment. This will include upgrading the existing PLC system with all new Ethernet based I/O modules and new Syntinel computers and Harding Voice over IP (VoIP) master stations at each Syntinel location. All the existing access control Control controllers with Moxa serial to Ethernet servers will also be upgraded.

Benefit

The critical functions of this system include monitoring (by camera & intercom) and operating security doors throughout the facility from designated Control Stations. This system also monitors security rounds by officers who are in charge of inmate safety.

Financial Information

Initial Total Cost Est: \$931,366

Year First Apprvd: 2022

Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: Construction, Performance

3. Action Required To Complete This Project: Performance

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: Decreased based on actual costs

3. Change in Scope: None

4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$524,758	\$588,039	\$1,112,796
04/01/26	\$1,050,760	\$117,376	\$1,168,135

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6	\$0
Construction	\$1,100,000	\$1,183,000	(\$83,000)	\$0	\$0	\$0	\$0	\$0	(\$83)	\$0
Overhead	\$66,000	\$47,000	\$19,000	\$0	\$0	\$0	\$0	\$0	\$19	\$0
Other	\$0	\$50,000	(\$50,000)	\$0	\$0	\$0	\$0	\$0	(\$50)	\$0
Approved:	\$1,172,000	\$1,280,000	(\$108,000)	\$0	\$0	\$0	\$0	\$0	(\$108)	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$1,172,000	\$1,280,000	(\$108,000)	\$0	\$0	\$0	\$0	\$0	(\$108)	\$0
Approved:	\$1,172,000	\$1,280,000	(\$108,000)	\$0	\$0	\$0	\$0	\$0	(\$108)	\$0
More (Less) Than FY26 Approved			(\$108,000)	\$0	\$0	\$0	\$0	\$0	(\$108)	

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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F589500 New Northern Dist Pol Station

Project Class:

Public Safety

Description

Dept:

Police

This project will explore either a new location for the Northern District Police Station or the possibility of rebuilding a new facility on the current site.

Benefit

Improved facilities for police staff in Northern District.

Financial Information

Initial Total Cost Est: \$168,000
 Year First Apprvd: 2024
 Est. Operating Budget Impact: Over \$3 million per year

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design
3. Action Required To Complete This Project: Design, Construction, Performance

Changes from Prior Year

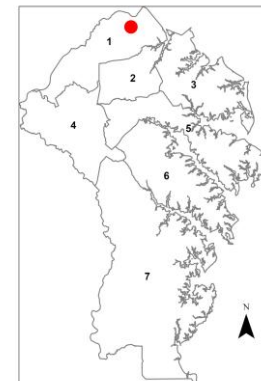
1. Change in Name or Description: None
2. Change in Total Project Cost: Decreased based on current cost estimates
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$109,429	\$1,035,963	\$1,145,392
04/01/26	\$609,297	\$539,573	\$1,148,870

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,539,000	\$1,810,000	(\$271,000)	\$0	\$0	\$0	\$0	\$0	(\$271)	\$0
Construction	\$25,620,000	\$0	\$25,620,000	\$0	\$0	\$0	\$0	\$0	\$25,620	\$0
Overhead	\$1,630,000	\$107,000	\$1,523,000	\$0	\$0	\$0	\$0	\$0	\$1,523	\$0
Furn., Fixtures and Equip	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500	\$0
Approved:	\$29,289,000	\$1,917,000	\$27,372,000	\$0	\$0	\$0	\$0	\$0	\$27,372	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$1,749,000	\$1,749,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund PayGo	\$26,240,000	\$168,000	\$26,072,000	\$0	\$0	\$0	\$0	\$0	\$26,072	\$0
Bond Premium	\$1,300,000	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0
Approved:	\$29,289,000	\$1,917,000	\$27,372,000	\$0	\$0	\$0	\$0	\$0	\$27,372	\$0
More (Less) Than FY26 Approved			(\$10,541,000)	(\$500)	\$0	\$0	\$0	\$0	(\$11,041)	

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F589600 ORCC Comp Reentry Hub

Project Class:

Public Safety

Dept:

Detention Ctr

Description

Based on a repurposing study conducted at Ordinance Road Correctional Center (ORCC) a recommendation was made to provide a comprehensive reentry hub in space currently not being used by inmates. This reentry hub will provide services to the internal population and to individuals on the House Arrest Alternative Sentencing Program (HAASP) and the Pretrial Supervised Release Unit (PSRU). Unit C1 will be converted into appropriate space for various services such as seminars, training classes, mental health assistance, housing and transportation, and addiction counseling

Benefit

The reentry hub will provide space for programs to assist incarcerated and alternative sentenced individuals with successfully reentering society.

Financial Information

Initial Total Cost Est: \$2,613,000

Year First Apprvd: 2024

Est. Operating Budget Impact: None

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design, Construction
3. Action Required To Complete This Project: Construction, Performance

Changes from Prior Year

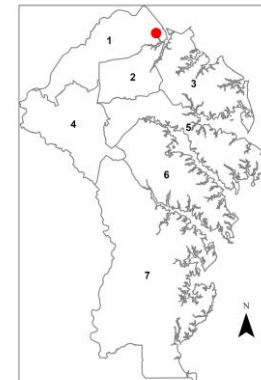
1. Change in Name or Description: None
2. Change in Total Project Cost: Increased based on current cost estimates
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$116,826	\$191,975	\$308,801
04/01/26	\$235,914	\$331,845	\$567,759

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$359,000	\$322,000	\$37,000	\$0	\$0	\$0	\$0	\$0	\$37	\$0
Construction	\$2,484,000	\$2,139,000	\$345,000	\$0	\$0	\$0	\$0	\$0	\$345	\$0
Overhead	\$233,000	\$172,000	\$61,000	\$0	\$0	\$0	\$0	\$0	\$61	\$0
Furn., Fixtures and Equip	\$246,000	\$25,000	\$221,000	\$0	\$0	\$0	\$0	\$0	\$221	\$0
Approved:	\$3,322,000	\$2,658,000	\$664,000	\$0	\$0	\$0	\$0	\$0	\$664	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$3,322,000	\$2,658,000	\$664,000	\$0	\$0	\$0	\$0	\$0	\$664	\$0
Approved:	\$3,322,000	\$2,658,000	\$664,000	\$0	\$0	\$0	\$0	\$0	\$664	\$0
More (Less) Than FY26 Approved			\$664,000	\$0	\$0	\$0	\$0	\$0	\$664	

* = 000's



F593400 Greenbury Pt Tower Restoration

Project Class:

Public Safety

Description

Dept:

Info Tech

This project will fund necessary repairs and maintenance to all three towers or will fund the cost of the removal of the two unused towers.

Benefit

Potential safety liability if not inspected & maintained on a regular basis. This project will fund necessary repairs & maintenance to all 3 towers or will fund the cost of the removal of the 2 unused towers. ANSI/TIA-222 recommends tower inspections and maintenance repairs every 5 years. The remaining 3 towers were all built around 1937.

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Planning, Design, Construction
3. Action Required To Complete This Project: Design, Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

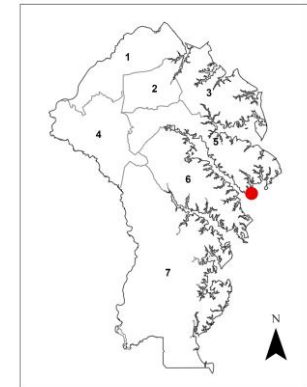
Financial Information

Initial Total Cost Est: \$0
 Year First Apprvd: 0
 Est. Operating Budget Impact:

As of:	Expended	Encumbered	Total
04/01/25	\$0	\$0	\$0
04/01/26			

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Other	\$3,300,000	\$3,000,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300	\$0
Approved:	\$3,300,000	\$3,000,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300	\$0
General Fund PayGo	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$3,300,000	\$3,000,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300	\$0
More (Less) Than FY26 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* = 000's										



Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F346500 Chg Agst F & P Clsd Proj

Project Class:

Public Safety

Description

Dept:

DPW-Engineering

This project is to allow for settlement of claims and items during project performance phase for Fire and Police capital projects that have been closed out. Available balances from completed projects will be the primary source of funding for this project.

Benefit

This fund will ensure that we can settle claims in the most expedient manner.

Financial Information

Initial Total Cost Est: \$79,200
 Year First Apprvd: 1987
 Est. Operating Budget Impact: None

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$19,376	\$11,888	\$31,264
04/01/26	\$31,435		

Amendment History

County Council removed \$75,000 via amendment #28 to Bill 24-09. Council removed \$25,000 via amendment #30 to Bill 28-10. Council removed \$6,500 via amendments #17 and #47 to Bill 31-12.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Other	\$48,620	\$48,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$48,620	\$48,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$28,620	\$28,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund PayGo	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$48,620	\$48,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than FY26 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* = 000's										

Location

Countywide

Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F563000 Police Training Academy

Project Class:

Public Safety

Description

Dept:

Police

This project includes design and construction of new administration and fitness buildings, site improvements including a running track, the creation of a scenario based training complex, and renovations of the fire arms building and pistol range at the existing Police Academy site in Davidsonville.

Benefit

Replacement and Improved Efficiency. The existing buildings used for education, training and administration are outdated and inadequate for the Academy needs.

Financial Information

Initial Total Cost Est: \$10,160,000

Year First Apprvd: 2015

Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: Design, Construction

3. Action Required To Complete This Project: Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: None

3. Change in Scope: None

4. Change in Timing: None

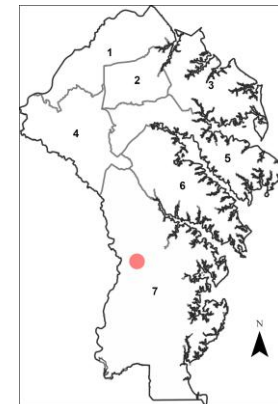
As of:	Expended	Encumbered	Total
04/01/25	\$2,909,094	\$350,795	\$3,259,888
04/01/26	\$3,614,017	\$146,641	\$3,760,658

Amendment History

Removed \$708,000 via AMD #31 to Bill 23-14. County Council removed \$10k via AMD #57 to Bill 29-15. CC removed \$170k in FY17 via AMD #91 to Bill 29-15. County Council approved County Executive's supplemental AMD #83 to Bill 31-16 adding \$4,180k in FY17.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Construction	\$3,938,016	\$3,938,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$209,393	\$209,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$58,082	\$58,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$4,205,490	\$4,205,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$4,205,490	\$4,205,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$4,205,490	\$4,205,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than FY26 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F563100 Crownsville Fire Station

Project Class:

Public Safety

Description

Dept:

Fire

This project would provide funding for the replacement of the fire station formally known as Herald Harbor Fire Station. Construct an approx. 15,500 sf, four-bay drive-through fire station with administrative, support, living, and community meeting areas. This project is 100% eligible for use of public safety impact fees.

Benefit

Improved Efficiency and Replacement. The relocation of the Herald Harbor Fire Station is identified in the TriData Fire Department Deployment Study as a High Priority Project to improve overall efficiency of operations and extend the useful life of County infrastructure.

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Construction
3. Action Required To Complete This Project: Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Financial Information

Initial Total Cost Est: \$6,111,000
 Year First Apprvd: 2015
 Est. Operating Budget Impact: Indeterminate

As of:	Expended	Encumbered	Total
04/01/25	\$15,622,633	\$2,872,793	\$18,495,425
04/01/26	\$18,899,988	\$245,442	\$19,145,430

Amendment History

County Council removed \$10k in FY19 and \$80k in FY20 via AMD #92 to Bill 29-15.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$926,000	\$926,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$1,149,000	\$1,149,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$17,816,000	\$17,816,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$604,000	\$604,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furn., Fixtures and Equip	\$363,000	\$363,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$21,058,000	\$21,058,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$1,132,000	\$1,132,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PPI Fund Bonds	\$6,509,200	\$6,509,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund PayGo	\$11,958,000	\$11,958,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Impact Fee	\$1,458,800	\$1,458,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$21,058,000	\$21,058,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

More (Less) Than FY26 Approved
 * = 000's

\$0 \$0 \$0 \$0 \$0 \$0 \$0



Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F563500 Galesville Fire Station

Project Class:

Public Safety

Description

This Project includes land acquisition, design and construction of a new fire station to replace the existing Galesville Fire Station at a location in the vicinity of the intersection of Owensville/Galesville Road (MD255) and Muddy Creek Road (MD468). This project is 100% eligible for use of impact fees.

Dept:

Fire

Benefit

Replacement and upgrade of the existing fire station to better meet the needs of the Department; Improved Efficiency to provide better response coverage in the area as identified in the 2008 TriData Fire Department Deployment Study.

Project Status

1. Current Status Of This Project: Complete
2. Action Taken In Current Fiscal Year: None
3. Action Required To Complete This Project: None

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Financial Information

Initial Total Cost Est: \$5,375,000
Year First Apprvd: 2015
Est. Operating Budget Impact: Indeterminate

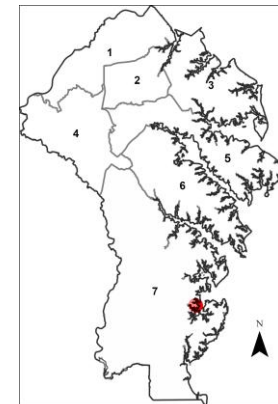
As of:	Expended	Encumbered	Total
04/01/25	\$6,654,625	\$0	\$6,654,625
04/01/26	\$6,654,625		

Amendment History

Funding of \$810,000 added in FY15 via amendment #83 to Bill 23-14. Removed \$804,000 in FY16 via AMD #84 to Bill 23-14. County Council removed \$30k via AMD #58 to Bill 29-15. County Council removed \$65k in FY17 via AMD #94 to Bill 29-15.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$443,000	\$443,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$763,000	\$763,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$5,131,000	\$5,131,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$233,000	\$233,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furn., Fixtures and Equip	\$83,000	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$6,655,000	\$6,655,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$4,555,000	\$4,555,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Impact Fee	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$6,655,000	\$6,655,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than FY26 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F572900 Fire Station Program

Project Class:

Public Safety

Dept:

Fire

Description

This project serves as a "place holder" in the program years of the capital improvement program (CIP). Funding can be allocated in the CIP for the orderly pursuit of a regular fire station building program without requiring the premature identification of where the most cost efficient & programmatically effective locations will be. This project will not be the subject of any appropriation & therefore no expenditures will ever accrue against this project. The programmed funding for each fire station replacement is allocated over a three-year period whereby \$500,000 is allocated for design two years from construction, \$500,000 is allocated for land acquisition one year from construction, and \$5 million is allocated for construction. These three-year allocations are sequenced with a one-year overlap to accommodate a cycle that programs funds to replace one fire station every other year.

Benefit

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: None
3. Action Required To Complete This Project: None

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Financial Information

Initial Total Cost Est: \$7,000,000
 Year First Apprvd: 2018
 Est. Operating Budget Impact: Indeterminate

As of:	Expended	Encumbered	Total
04/01/25	\$0	\$0	\$0
04/01/26	\$0	\$0	\$0

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Impact Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Location

Countywide

More (Less) Than FY26 Approved

* = 000's

\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F575100 Evidence & Forensic Sci Unit

Project Class:

Public Safety

Description

Dept:

Police

The purpose of this project is to remove the current mobile trailers utilized as Drug and DNA Crime Lab and Property Management and construct a new facility to house the Crime Lab, Evidence Collection and Forensic Firearms Lab.

Benefit

This project would eliminate moisture problems that currently contaminate the ammunition evidence. This project would also create a centralized location for all three units that would allow for appropriate space to meet current needs and future projected growth.

Financial Information

Initial Total Cost Est: \$7,307,000

Year First Apprvd: 2019

Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: Construction

3. Action Required To Complete This Project: Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: None

3. Change in Scope: None

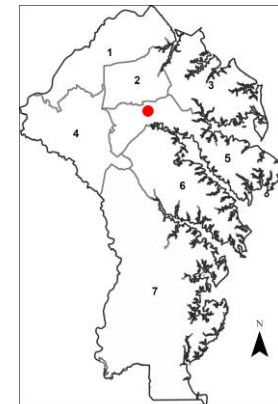
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$3,862,302	\$23,364,215	\$27,226,517
04/01/26	\$18,730,135	\$10,890,122	\$29,620,257

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$29,930,000	\$29,930,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$1,568,000	\$1,568,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furn., Fixtures and Equip	\$3,102,000	\$3,102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,650,000	\$2,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$38,642,000	\$38,642,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$8,544,200	\$8,544,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PPI Fund Bonds	\$25,408,800	\$25,408,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund PayGo	\$4,689,000	\$4,689,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$38,642,000	\$38,642,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than FY26 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F578300 Police & Fire Placeholder

Project Class:

Public Safety

Dept:

X Not Assgnd

Description

The sole purpose of this project is to serve as a "place holder" in the program years of the capital improvement program (CIP). In this way funding can be allocated in the CIP for the orderly pursuit of a large list of "Unfunded Requests" for improvements to existing or for new Police & Fire facilities without requiring the premature identification of the most cost efficient and programmatically effective improvements.

This project will not be the subject of any appropriation and therefore no expenditures will ever accrue against this project.

This project does not address Fire Stations and/or Emergency Medical Services (EMS) only facilities because that scope is already covered by an existing "place holder" project. See Project F572900 - Fire Station Program.

Benefit

Provides for the reservation of funds in the program years of the CIP pending the results of a collaborative review to determine the scope and timing of most cost efficient and programmatically effective improvements.

Financial Information

Initial Total Cost Est: \$70,000,000
Year First Apprvd: 2020
Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Programmed
2. Action Taken In Current Fiscal Year: None
3. Action Required To Complete This Project: None

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$0	\$0	\$0
04/01/26	\$0	\$0	\$0

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Location

Countywide

More (Less) Than FY26 Approved
* = 000's

\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F580300 Cape St Claire FS Replacement

Project Class:

Public Safety

Description

Dept:

Fire

Construct a replacement approx. 15,500 sf, four-bay drive-through fire station with administrative, support, and living areas to serve Cape St. Claire and surrounding areas. This project has been determined to be the number one priority in the Anne Arundel County Fire Station Study. If possible the station should be located on the existing Cape St. Claire Fire Station property. The current fire station will remain in service during construction of the new station. The fire station will be staffed by Anne Arundel County Firefighters and members of the Cape St. Claire Volunteer Fire Department.

Benefit

This existing fire station built in 1950 was rated in "adequate" condition in the "Fire Services Deployment Study - 2008". Subsequent evaluation of the building by the FD and FMD, based upon current condition and needs, indicates that a replacement fire station replacement is warranted.

Financial Information

Initial Total Cost Est: \$11,918,000

Year First Apprvd: 2021

Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design, Construction
3. Action Required To Complete This Project: Construction, Performance

Changes from Prior Year

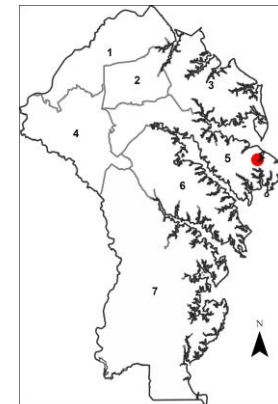
1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$571,326	\$881,215	\$1,452,541
04/01/26	\$1,043,951	\$13,762,798	\$14,806,750

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$857,000	\$857,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$136,000	\$136,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$16,922,000	\$16,922,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$898,000	\$898,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furn., Fixtures and Equip	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$19,163,000	\$19,163,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$8,501,000	\$8,501,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PPI Fund Bonds	\$10,662,000	\$10,662,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$19,163,000	\$19,163,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than FY26 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F580500 Cntrl Holding & Proc. Parking

Project Class:

Public Safety

Description

Dept:

Detention Ctr

This project will provide additional staff parking on Jennifer Road across from the West Annapolis fire station.

Benefit

The benefits include improved retention efforts in difficult-to-fill positions and security in a volatile public safety industry. This also benefit visitors, attorneys, and commissioners conducting business with the Jennifer Road Detention Center or the Central Holding and Processing Center. Security will be improved for both staff and visitors with adequate, safe parking.

Project Status

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: Design

3. Action Required To Complete This Project: Design, ROW, Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: None

3. Change in Scope: None

4. Change in Timing: None

Financial Information

Initial Total Cost Est: \$1,697,000

Year First Apprvd: 2021

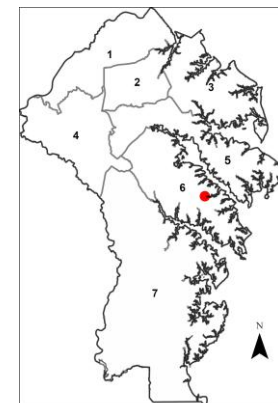
Est. Operating Budget Impact: Indeterminate

As of:	Expended	Encumbered	Total
04/01/25	\$234,169	\$153,545	\$387,714
04/01/26	\$287,413	\$133,719	\$421,132

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$387,000	\$387,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,808,000	\$1,808,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$155,000	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$2,375,000	\$2,375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$2,375,000	\$2,375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$2,375,000	\$2,375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than FY26 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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F580600 Police Special Ops Facility**Project Class:****Public Safety****Dept:****Police****Description**

This project is to relocate the Police Department's Special Operations Quick Response Team (QRT) and K-9 Units to a more convenient location within walking distance of the existing Special Operations offices and K-9 center, as the 3 facilities within the old B & A Utility building property in Glen Burnie are to be renovated to other uses. The proposed project would occupy the wooded area next to the Combined Support Services Complex between the K-9 center and I-97 already owned by the County.

Benefit

Allows for continued public safety services.

Financial Information

Initial Total Cost Est: \$7,420,000

Year First Apprvd: 2021

Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Construction
3. Action Required To Complete This Project: Construction, Performance

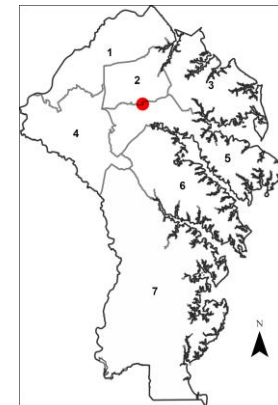
Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$549,477	\$10,263,371	\$10,812,848
04/01/26	\$6,596,742	\$5,100,044	\$11,696,787

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$517,000	\$517,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$12,146,000	\$12,146,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$503,000	\$503,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furn., Fixtures and Equip	\$310,000	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$595,000	\$595,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$14,071,000	\$14,071,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$6,651,000	\$6,651,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PPI Fund Bonds	\$7,420,000	\$7,420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$14,071,000	\$14,071,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than FY26 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F580700 Circuit Court Cell Replace

Project Class:

Public Safety

Description

Dept:

Sheriff

This project provides for the replacement of the cell doors and mechanisms to be consistent with the latest technology used at the Anne Arundel County Detention Center. The project will also include control board replacement for remote opening and closing of cell doors.

Benefit

Failing and aging detention cell block equipment creates a public safety risk within the County Circuit Court building and for the local public.

Financial Information

Initial Total Cost Est: \$708,000

Year First Apprvd: 2021

Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: Design, Construction, Performance

3. Action Required To Complete This Project: Performance

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: None

3. Change in Scope: None

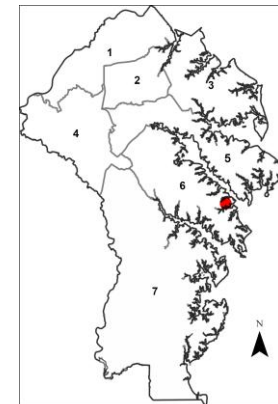
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$345,157	\$1,011,672	\$1,356,830
04/01/26	\$1,191,049	\$317,616	\$1,508,665

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$131,000	\$131,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,546,000	\$1,546,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$117,000	\$117,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$1,794,000	\$1,794,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$890,000	\$890,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund PayGo	\$904,000	\$904,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$1,794,000	\$1,794,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than FY26 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Capital Budget and Program

FY2027 Council Approved

Anne Arundel County, Maryland

F586600 New Police Firing Range

Project Class:

Public Safety

Description

Dept:

Police

New 24 lane fully enclosed Firing Range for police officer weapons training. Twelve lanes to be handgun length only and 12 to be rifle length. Project includes restrooms, storage, and weapons cleaning area.

Benefit

The new facility would provide noise containment and protection from weather, allowing 24/7 use if desired, a dedicated ventilation system to remove contaminated air from the shooters' vicinity, maintaining a healthy breathing environment and containment.

Financial Information

Initial Total Cost Est: \$24,882,000

Year First Apprvd: 2023

Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: Design

3. Action Required To Complete This Project: Design, Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: None

3. Change in Scope: None

4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$632,685	\$295,039	\$927,724
04/01/26	\$696,782	\$4,493,678	\$5,190,460

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$927,000	\$927,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$24,368,000	\$24,368,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$1,751,000	\$1,751,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furn., Fixtures and Equip	\$4,596,000	\$4,596,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$31,642,000	\$31,642,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$30,669,496	\$30,669,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund PayGo	\$972,504	\$972,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$31,642,000	\$31,642,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than FY26 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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