

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

RESOLUTION NO: 23-26

INTRO. DATE: July 6, 2026

FISCAL NOTE

**RESOLUTION: APPROVING THE APPLICATION TO THE UNITED STATES
DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS,
FOR A GRANT UNDER THE EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT PROGRAM FEDERAL FY 2025
AND RECOGNIZING THE COUNTY EXECUTIVE’S
AUTHORITY TO ACT IN CONNECTION WITH THE GRANT**

SUMMARY OF LEGISLATION

This resolution approves the application to the United States Department of Justice, Office of Justice Programs for a grant under the Edward Byrne Memorial Justice Assistance Grant Program federal fiscal year 2025 Local Solicitation in the amount of \$144,724, with no matching funds. It recognizes the County Executive or the County Executive’s designee to be authorized to act in connection with the grant.

The application would provide funding for the following projects and programs:

- Drug Courts
- Mental Health
- Co-Occurring Disorders
- Community Conferencing Diversion Program
- Department of Juvenile Services Mentoring Program
- Sheriff’s Office enhanced transparency and information sharing.

FISCAL IMPACT

Exhibit 1 summarizes the anticipated recipients of the grant.

Exhibit 1	
Edward Byrne Memorial Justice Assistance Grant Application	
Federal FY 2025	
<u>Department</u>	<u>Amount</u>
States Attorney	\$48,610
Partnership for Children Youth & Families	\$55,805
Health	\$30,636
Circuit Court	\$2,274
Sheriff	\$7,399
Total	\$144,724

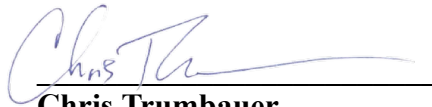
Operating Budget – Personal Services: This grant supports portions of four positions (2.53 full-time equivalent). It includes \$112,679 in salaries and benefits.

Operating Budget – Other Operating Costs: The grant includes \$32,045 in non-personnel operating costs – the largest of which is a sub-grant to the Anne Arundel Mental Health Agency (AACMHA) to administer the Mental Health/Co-Occurring Disorders Program. In the fiscal year 2025 grant application, this sub-grant is \$21,339.

Capital Budget: No effect.

Revenues: The fiscal year 2027 approved budget reflects a portion of the requested grant. Of the grant funds, \$36,800 are appropriated as placeholders in the approved County fiscal year 2027 budget in the Circuit Court, Health Department, and State's Attorney. To the extent additional funds are received and obligated, they will be added to the appropriation through the administrative grant process or through quarterly transfer bills, as necessary. A portion of the grant will be appropriated and expended in future County fiscal years.

Indirect and future fiscal effects: The County generally expends funds from each Byrne grant over multiple fiscal years. The approved fiscal year 2027 County budget includes \$36,200 of appropriations from federal fiscal year 2024 and 2025 grants and \$2000 in placeholder appropriations in anticipation of federal fiscal year 2026 funding, as well as funds from this federal fiscal year 2025 grant application.


Chris Trumbauer
Budget Officer

6/26/2026

Date

Prepared by: Neil Bergsman, Legislative Fiscal Policy Analyst
cc: Billie Penley, Controller