



M A R Y L A N D

Office of the County Executive  
STEUART PITTMAN

June 9, 2026

Ms. Julie Hummer  
Chair, Anne Arundel County Council  
44 Calvert Street  
Annapolis, Maryland 21401

Dear Chair Hummer,

In accordance with Section 709 of the Anne Arundel County Charter, and on behalf of County Executive Steuart Pittman, I am submitting to the County Council the attached proposed amendments to the FY 2027 Proposed Budget introduced on May 1, 2026. These include the items that the County Council has requested, which are each noted as a “Council Request.” The attached amendments address the following general areas:

## Operating Budget

### Supplemental Requests

These summaries pertain to the supplemental requests and, when appropriate, the amendments incorporate prior actions that the County Council took via amendments.

### **Current Expense Budget - General Fund**

**Board of Education** – Increases the appropriation to the Board of Education General fund by \$535,400 for additional TSA pay of \$510,400 and \$25,000 for Southern High School’s greenhouse. *(Council Request)*

**Chief Administrative Officer** – Increases the appropriation in the Chief Administrative Office budget by \$150,000 for one-time security grants at Houses of Worship, and reduce the CAO Contingency by \$798,500, increase \$200,000 to the appropriation for the CAO Contingency for Fire medical supply management. *(Council’s Request)*

**Department of Public Libraries** – Increases the appropriation to the Library budget by \$58,800 to fund a Mechanic position. *(Council Request)*

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**Fire Department** – Decreases the general fund appropriation to reflect the grant funding of 26 new fire fighter positions and one-time savings through the SAFER grant, and decreases the general fund appropriation by \$200,000 for medication supply management. (***Council Request***)

**Office of Finance (Non-departmental)** - Increase the PayGo by \$347,100 to balance the supplemental Capital Budget.

### **Current Expense Budget - Other Funds**

**Library Fund** – Increases appropriation in the Library Fund budget by \$58,800 to fund a Mechanic position. (***Council Request***) (*This amendment includes the Library general fund supplemental amendment above.*)

**Board of Education** – Increases the appropriation in the Board of Education General Fund by \$535,400 for additional TSA pay of \$510,400 and \$25,000 for Southern High School’s greenhouse, and balances a reduction in State Aid of \$827,500, and reallocates funding to offset grant replacement positions. (*This amendment includes the BOE general fund supplemental amendment above.*)

**Grants Special Revenue Fund** – increases the appropriation in the Grants Special Revenue Fund by \$1,140,800 to add grant funding that was omitted from the proposed budget for the Chief Administrative Officer, Health Department, Partnership for Children, Youth, and Families, Office of the Sheriff, and the Department of Public Works, as well as to add SAFER grant funding to the Fire Department .

**Video Lottery Impact Aid Fund** – Corrects the allocation of Video Lottery Impact Aid funding by removing \$100,000 from the Office of Finance Non-Departmental and adding it to the Department of Public Works.

## **Capital Budget and Program**

### **A. Errors and Omissions**

#### ***CIP General Fund***

**H590100 - Town Ctr Blvd /Severn Run Tributary** - This increases General County Bonds by \$1,000 to correct the total appropriation.

### **B. Supplemental Requests**

As shown in the table below, a total of \$2,674,500 in General County Bonds and General Fund PayGo has been reduced in the FY27 Capital Budget and Program by amendments approved by the County Council on June 9th.

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Summary of Amendments already Approved (General County Bonds and General Fund PayGo):

Funding Source	Amend. #	Dept or Project	PY	FY27	FY28	FY29	FY30	FY31	FY32
General County Bonds	4	Marley Neck Blvd Rd Improve		(142,000)					
	5	O'Connor Rd / Deep Run		(85,000)					
	7	Auto Flood Warning-Brdgs/Rds	(300,000)						
	8	Transportation Oper Facility	(212,000)						
	9	Shipley's Choice Dam Rehab	(325,000)						
	10	Riva Rd Shared Used Path			(57,000)				
	11	Ridge Rd Improvements			(302,000)	(121,000)			
	13	Add'l Salt Storage Capacity				(214,000)			
	14	Forest Drive Safety Imprpv		(38,000)					
	15	Forest Drive Safety Imprpv				(188,000)		(250,000)	
	16 & 23	Water Access Facilities		(2,079,500)					
	17 & 24	Water Access Facilities			2,079,500				
<b>General County Bonds Total</b>			<b>(837,000)</b>	<b>(2,344,500)</b>	<b>1,720,500</b>	<b>(523,000)</b>		<b>(250,000)</b>	
General Fund PayGo	1	Circuit Courthouse Major Reno		(250,000)					
	2	Failed Sewage&Private Well Fnd		(80,000)					
	6	FY26 Dredging Program	(242,000)						
<b>General Fund PayGo Total</b>			<b>(242,000)</b>	<b>(330,000)</b>					
<b>Grand Total</b>			<b>(1,079,000)</b>	<b>(2,674,500)</b>	<b>1,720,500</b>	<b>(523,000)</b>		<b>(250,000)</b>	

These reductions, collectively, are used to fund the supplemental amendments itemized on the following pages. Adopting all of these supplemental amendments would still maintain the Capital Budget and Program well within affordability guidelines.

***CIP General Fund***

**General County Class**

Technology Group – The four amendments described below realign funding across several IT projects within the General County and Public Safety classes, and reappropriate previously reduced Bond premium. Although this request represents a net zero change from the proposed budget, it reappropriates previously reduced bond premium funding seen in the Parking Garages Repair/Renovation amendment.

C519600 - Information Technology Enhancement – Increases General County Bond funding by \$2,082,000 and Bond Premium by \$1,975,000 in FY27 to \$2,832,000.

C594800 - IT Corporate Infrastructure– Decreased General County Bond funding by (\$458,900) in FY27 to \$3,615,500.

C594900 - Network & Security Enhancement– Increases General County Bond funding by \$777,400 in FY27 to \$6,210,800.

F586300 - Public Safety Technology Enhancement – Reduces General County Bond funding by (\$4,157,300) and General Fund PayGo by (\$218,200) in FY27 to \$1,637,900

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Project #	Project Name	FY27 Amount of Change
C519600	Information Technology Enhance	\$4,057,000
C594800	IT Corporate Infrastructure	(\$458,900)
C594900	Network & Security Enhancement	\$777,400
F586300	Public Safety Technology Enhancements	(\$4,375,500)
<b>Total Amount of Change in Appropriation</b>		<b>\$ -</b>

C452100 – General County Project Planning– Increase General County PayGo funding by \$175,000 in FY27 for a West County Community Center feasibility study.

### **Education Class**

E539100 - Upgrade Various Schools- Increases General County Bond funding by \$500,000 to support construction of Southern High School Teams Rooms, and adds Video Lottery Impact Aid totaling \$328,000 to support improvements at MacArthur Middle School.

E549300 - Athletic Facility Improvements - Increases General County Bonds by \$3,900,000 to support the construction of a field house at Arundel Middle School.

E593300 Ruth Parker Eason – Pulls General County Bonds funding totaling \$250,000 forward to FY27 to conduct a feasibility study, and reduces the outyear funding in FY31 by (\$250,000).

E593200 - BOE Project and Program Planning – This amendment increases funding by \$1,275,000. This includes \$962,500 in PayGo funding and \$312,700 in General County Bond funding.

These funds will support feasibility studies for the following schools: Arundel Middle School, Riviera Beach Elementary School, Chesapeake Bay Middle School/Bodkin Elementary School, Van Bokkelen Elementary School.

### **Public Safety**

F586300 - Public Safety Technology Enhancement – Previously mentioned in the General County class section of the letter which reduces General County Bond funding by (\$4,157,300) and General Fund PayGo by (\$218,200) in FY27 to \$1,637,900.

### **Roads and Bridges Class**

H581600 - Route 3 Improvements - This amendment increases General County Bonds by \$438,000 to address additional scope items in the SHA project which resulted in an overall increase to the estimated project costs.

H478700- Mjr Bridge Rehab (MBR)- This amendment increases FY27 General County Bonds by \$50,000 to support repairs associated with Tanyard bridges.

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## Recreation & Parks

P479800 - Park Renovation- Recognizes additional grant funding received from Maryland Department of Natural Resources by adding \$213,200 of Program Open Space - Park Development funding to FY2027.

## Final Budget Balancing

The Current Expense Budget Supplemental Request for the General Fund totals \$798,500 in recurring funding. This request is balanced by a corresponding reduction in the CAO Contingency. The proposed FY2027 operating budget remains balanced.

With the adoption of the supplemental amendments, the County will remain within our affordability guidelines in the Capital Budget and Program. Finally, attached to this letter are the specific amendments, as explained above, to the proposed Annual Budget and Appropriation Ordinance, the Current Expense Budget, and the Capital Budget and Program for FY2027.

On behalf of County Executive Pittman, thank you to the County Council for your collaboration and we look forward to working with you as we complete the FY2027 annual budget adoption process.

Sincerely,



Christine Anderson  
Acting County Executive

cc: Members of the County Council  
Chris Trumbauer, Budget Officer  
Kaley Schultze, County Council Administrator  
Louis Duncan, Jr., Office of the County Auditor

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