

AMENDMENT TO BILL NO. 32-26
(Supplemental - Capital)

June 11, 2026

Introduced by the Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 32

On page 12, in the chart, after the line entitled “Health Room Modifications” insert the following:

“Information Technology Enhance \$2,832,000”.

(Capital Budget: adds \$2,082,000 in bonds, and \$1,975,000 in bond premium for the Information Technology Enhance project, and reduces to realign funds among IT-related projects.)

Amendment No. 33

On page 15, strike lines 15 and 16 in their entirety.

(Prior Council Approval: increases \$1,225,000 of bond funds for the Information Technology Enhance project to realign funds among IT-related projects.)

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Introduced by the Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 34

On page 11, in the chart, in the row entitled “IT Corporate Infrastructure”, strike “\$4,074,400” and substitute “\$3,615,500”.

(Capital Budget: decreases \$458,900 in general county bonds for the IT Corporate Infrastructure project to realign funds among IT-related projects.)

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Introduced by the Ms. Hummer, Chair
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Amendment No. 35

On page 11, in the chart, in the row entitled “Network & Security Enhancement”, strike “\$5,433,400” and substitute “\$6,210,800”.

(Capital Budget: increases \$777,400 in general county bonds for the Network & Security project to realign funds among IT-related projects.)

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Introduced by the Ms. Hummer, Chair
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Amendment No. 36

On page 12, in the chart, in the row entitled “Public Safety Technology Enhan”, strike “\$6,013,400” and substitute “\$1,637,900”.

(Capital Budget: decreases \$4,157,300 in bonds and \$218,200 in PayGo for the Public Safety Technology Enhancement project to realign funds among IT-related projects.)

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Amendment No. 37

On page 16, line 11, strike “\$203,700” and substitute “\$202,700”.

(Prior Council Approval: increases \$1,000 of prior approved bond funds for the Town Center Boulevard /Severn Run Tributary project.)

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Amendment No. 38

On page 13, in the chart, in the row entitled “Route 3 Improvements”, strike “\$617,000” and substitute “\$1,055,000”.

(Capital Budget: increases \$438,000 in bonds for the Route 3 Improvements project.)

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Amendment No. 39

On page 14, in the chart, in the row entitled “Park Renovation”, strike “\$7,022,000” and substitute “\$7,235,200”.

(Capital Budget: adds \$213,200 of Program Open Space - Development for the Park Renovation project.)

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Amendment No. 40

On page 12, in the chart, in the row entitled “Upgrade Various Schools”, strike “\$1,475,000” and substitute “\$2,303,000”.

(Capital Budget: increases \$500,000 in bonds for a team room at Southern High School and adds \$328,000 of Video Lottery Impact Aid for MacArthur Middle School, both within the Upgrade Various Schools project.)

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Amendment No. 41

On page 11, in the chart, in the row entitled “Gen Co Project Plan”, strike “\$473,000” and substitute “\$648,000”.

(Capital Budget: adds \$175,000 PayGo for the General County Project Plan project for a West County Community Center feasibility study.)

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Amendment No. 42

On page 12, in the chart, in the row entitled “Athletic Facility Improvements”, strike “\$9,200,000” and substitute “\$13,100,000”.

(Capital Budget: increases \$3,900,000 bonds for the Athletic Facility Improvements project for a field house at Arundel High School.)

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Introduced by the Ms. Hummer, Chair
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Amendment No. 43

On page 12, in the chart, in the row entitled “BOE Project and Prgm Planning”, strike “\$2,300,000” and substitute “\$3,575,000”.

(Capital Budget: adds \$703,000 in bonds and \$572,000 in PayGo for the BOE Project and Program Planning project for feasibility studies.)

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Introduced by the Ms. Hummer, Chair
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Amendment No. 44

On page 12, in the chart, after the row entitled “Roof Replacement”, insert:

“Ruth Parker Eason \$250,000”.

(Capital Budget: adds \$250,000 in bonds in FY 2027 for the Ruth Parker Eason project.)

Amendment No. 45

On page 17, in line 30, after “years” insert “, as amended by the following:

Excluding Ruth Parker Eason in the amount of \$250,000 in the fiscal year ending June 30, 2031.”.

(Capital Program: reduces \$250,000 in bonds in FY 2031 for the Ruth Parker Eason project.)

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Introduced by the Ms. Hummer, Chair
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Amendment No. 46

On page 13, in the chart, in the row entitled “Mjr Bridge Rehab (MBR)”, strike “\$700,000” and substitute “\$750,000”.

(Capital Budget: increases \$50,000 in bonds for the Major Bridge Rehabilitation project.)

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Amendment No. 47

On page 12, in the chart, in the row entitled “BOE Project and Prgm Planning”, strike “\$2,300,000” and substitute “\$3,575,000”.

(Capital Budget: adds \$312,700 in bonds and \$962,300 in PayGo for the Board of Education Project and Program Planning project for feasibility studies.)