

AMENDMENT TO BILL NO. 32-26
(Capital)

June 9, 2026

Introduced by the Entire Council

Amendment No. 1

On page 11, in the row entitled “Circuit Courthouse Major Reno”, strike “\$4,160,000” and substitute “\$3,910,000”.

(Capital Budget: Reduces FY27 General County PayGo by \$250,000.)

AMENDMENT TO BILL NO. 32-26
(Capital)

June 9, 2026

Introduced by the Entire Council

Amendment No. 2

On page 11, strike the row entitled “Failed Sewage&Private Well Fnd”, in its entirety.

(Capital Budget: Deletes \$80,000 of FY27 General Fund PayGo.)

AMENDMENT TO BILL NO. 32-26
(Capital)

June 9, 2026

Introduced by the Entire Council

Amendment No. 3

On page 12, in the row entitled “Parking Garages Repair/Renov”, strike “\$4,636,000” and substitute “\$2,661,000”.

(Capital Budget: Reduces FY27 Bond Premium by \$1,975,000.)

AMENDMENT TO BILL NO. 32-26
(Capital)

June 9, 2026

Introduced by the Entire Council

Amendment No. 4

On page 13, in the row entitled “Marley Neck Blvd Rd Improve”, strike “\$320,000” and substitute “\$178,000”.

(Capital Budget: Reduces FY27 General County Bonds by an additional \$142,000.)

AMENDMENT TO BILL NO. 32-26
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June 9, 2026

Introduced by the Entire Council

Amendment No. 5

On page 13, in the row entitled “O’Connor Rd / Deep Run”, strike “\$1,544,000” and substitute “\$1,459,000”.

(Capital Budget: Reduces FY27 General County Bonds by \$85,000.)

AMENDMENT TO BILL NO. 32-26
(Capital)

June 9, 2026

Introduced by the Entire Council

Amendment No. 6

On page 16, line 19 (FY26 Dredging Program), strike “\$2,620,000” and substitute “\$2,620,000”.

(Prior Council Approval: Reduces prior approved General County PayGo by an additional \$242,000 and increases MD Waterway Improvem by \$242,000.)

AMENDMENT TO BILL NO. 32-26
(Capital)

June 9, 2026

Introduced by the Entire Council

Amendment No. 7

On page 17, after line 25, insert: "Reduce the \$3,014,714 appropriation for Auto Flood Warning–
Brdgs/Rds by \$300,000.".

(Prior Council Approval: Reduces prior approved General County Bonds by \$300,000.)

AMENDMENT TO BILL NO. 32-26
(Capital)

June 9, 2026

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Amendment No. 8

On page 17, after line 25, insert: “Reduce the \$17,212,000 appropriation for Transportation Oper Facility by \$212,000.”.

(Prior Council Approval: Reduces prior approved General County Bonds by \$212,000.)

AMENDMENT TO BILL NO. 32-26
(Capital)

June 9, 2026

Introduced by the Entire Council

Amendment No. 9

On page 17, after line 25, insert: “Reduce the \$7,574,818 appropriation for Shipley’s Choice Dam Rehab by \$325,000.”.

(Prior Council Approval: Reduces prior approved General County Bonds by \$325,000.)

AMENDMENT TO BILL NO. 32-26
(Capital)

June 9, 2026

Introduced by the Entire Council

Amendment No. 10

On page 17, line 30 after “years” insert “, as amended by the following:

Excluding Riva Rd Shared Used Path in the amount of \$57,000 in the fiscal year ending June 30, 2028.”.

(Capital Program: Reduces FY28 General County Bonds by \$57,000.)

AMENDMENT TO BILL NO. 32-26
(Capital)

June 9, 2026

Introduced by the Entire Council

Amendment No. 11

On page 17, line 30 after “years” insert “, as amended by the following:

Excluding Ridge Rd Improvements in the amount of \$302,000 in the fiscal year ending June 30, 2028; Excluding Ridge Rd Improvements in the amount of \$121,000 in the fiscal year ending June 30, 2029.”.

(Capital Program: Reduces FY28 General County Bonds by \$302,000, and reduces FY29 General County Bonds by an additional \$121,000.)

AMENDMENT TO BILL NO. 32-26
(Capital)

June 9, 2026

Introduced by the Entire Council

Amendment No. 12

On page 17, line 30 after “years” insert “, as amended by the following:

Excluding Town Cntr To Reece Rd in the amount of \$563,000 in the fiscal year ending June 30, 2028.”.

(Capital Program: Reduces FY28 Hwy Impact Fees Dist 4 by \$563,000.)

AMENDMENT TO BILL NO. 32-26
(Capital)

June 9, 2026

Introduced by the Entire Council

Amendment No. 13

On page 17, line 30 after “years” insert “, as amended by the following:

Excluding Add'l Salt Storage Capacity in the amount of \$214,000 in the fiscal year ending June 30, 2029.”.

(Capital Program: Reduces FY29 General County Bonds by \$214,000.)

AMENDMENT TO BILL NO. 32-26
(Capital)

June 9, 2026

Introduced by the Entire Council

Amendment No. 14

On page 13, in the row entitled “Forest Drive Safety Imprv”, strike “\$1,613,000” and substitute “\$1,575,000”.

(Capital Budget: Reduces FY27 General County Bonds by \$38,000.)

June 9, 2026

Introduced by the Entire Council

Amendment No. 15

On page 17, line 30 after “years” insert “, as amended by the following:

Excluding Forest Drive Safety Imprv in the amount of \$188,000 in the fiscal year ending June 30, 2029; Excluding Forest Drive Safety Imprv in the amount of \$250,000 in the fiscal year ending June 30, 2031.”.

(Capital Program: Reduces FY29 General County Bonds by \$188,000, and reduces FY31 General County Bonds by \$250,000.)

AMENDMENT TO BILL NO. 32-26
(Capital)

June 9, 2026

Introduced by Mr. Smith

Amendment No. 16

On page 14, in the row entitled “Water Access Facilities”, strike “\$2,485,000” and substitute “\$793,500”.

(Capital Budget: Reduces FY27 General County Bonds by \$1,691,500.)

Amendment No. 17

On page 17, line 30, after “years” insert “, as amended by the following:”

Including FY28 Bonds of \$1,691,500 for Water Access Facilities’ Valentine Creek Water Access Trail project”.

(Capital Program: Increases FY28 bonds by \$1,691,500 for Water Access Facilities’ Valentine Creek Water Access project.)

AMENDMENT TO BILL NO. 32-26
(Capital)

June 9, 2026

Introduced by Mr. Volke

Amendment No. 18

On page 14, in the row entitled “Quiet Waters Park Rehab/Imp”, strike “\$12,456,000” and substitute “\$4,856,000”.

(Capital Budget: Reduces FY27 General County Bonds by \$7,600,000.)

AMENDMENT TO BILL NO. 32-26
(Operating)

June 9, 2026

Introduced by Mr. Volke

Amendment No. 19

On page 2, item number 15 (Fire Department), strike “\$228,247,400” and substitute “\$227,782,400”.

On Exhibit A, page 5, in line 10 (7001-Personal Services), strike “166,943,700” and substitute “166,866,100”; in line 11 (7200-Contractual Services), strike “910,800” and substitute “891,500”; in line 12 (8000-Supplies & Materials), strike “518,300” and substitute “218,300”; and in line 14 (8500-Capital Outlay), strike “1,086,600” and substitute “1,018,500”.

(Operating Budget: Decreases Fire Department operating budget by \$465,000 for medication supply management.)

AMENDMENT TO BILL NO. 32-26
(Capital)

June 9, 2026

Introduced by Mr. Volke

Amendment No. 20

On page 11, in line 28, after “lapse” insert “; and provided that the funds appropriated for the purpose of Capital Project Jump Hole Rd-MD2-MD177 in Subsection E may not be expended until the Department of Public Works provides a comprehensive plan to the Woodholme community that addresses access improvement for the community”.

(Capital Budget: Requires a comprehensive plan for Jumpers Hole Rd-MD2-MD177 be shared with the community prior to the use of funds.)

AMENDMENT TO BILL NO. 32-26
(Operating)

June 9, 2026

Introduced by Ms. Hummer

Amendment No. 21

On page 2, in the row entitled “7. Chief Administrative Officer”, strike “\$31,295,300” and substitute “\$31,495,300”; and in the row entitled “15. Fire Department”, strike “\$228,247,400” and substitute “\$228,047,400”.

On Exhibit A, page 2, in line 23 (8700 – Grants Contributions & Other), strike “16,000,000” and substitute “16,200,000”; and page 5, in line 12 (8000-Supplies & Materials), strike “518,300” and substitute “318,300”.

(Operating: Increases CAO Contingency - Grants, Contributions and Other by \$200,000 and decreases Fire Department operating budget by \$200,000 for medication supply management.)

AMENDMENT TO BILL NO. 32-26
(Operating)

June 9, 2026

Introduced by Ms. Hummer

Amendment No. 22

On page 4, in the list after line 21, in the row entitled “3. Student Services”, strike “\$16,3791,600” and substitute “\$16,791,600”.

On page 16, in line 11, strike “\$203,700” and substitute “\$202,700”.

(Operating Budget: Corrects typographical errors.)

AMENDMENT TO BILL NO. 32-26
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June 9, 2026

Introduced by Mr. Volke

Amendment No. 23

On page 14, in the row entitled “Water Access Facilities”, strike “\$2,485,000” and substitute “\$405,500”.

(Capital Budget: Reduces FY27 General County Bonds by \$2,079,500.)

Amendment No. 24

On page 17, line 30, after “years” insert “, as amended by the following:”

Including FY28 Bonds of \$1,691,500 for Water Access Facilities’ Valentine Creek Water Access Trail project and \$388,000 for Water Access Facilities’ Beachwood Park Soft Launch Facility.”

(Capital Program: Increases FY28 bonds by \$1,691,500 for Water Access Facilities’ Valentine Creek Water Access project and \$388,000 for Water Access Facilities’ Beachwood Park Soft Launch Facility.)