

Waste Management

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Capital Budget and Program

Anne Arundel County, Maryland

Project Listing By Class

FY 2027 County Executive Proposed

Project	Project Title	Total	Prior Apprvd.	6 Yr Total	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Waste Management										
N422700	SW Project Planning	2,391,625	2,335,625	56,000	56,000	0	0	0	0	0
N526900	Solid Waste Renovations	18,341,396	9,701,396	8,640,000	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000
N581800	MLF-Main Entrance Upgrades	2,636,000	3,648,000	-1,012,000	-1,012,000	0	0	0	0	0
N581900	MLF-Cell 9 LFG Design/Constr	2,728,000	1,260,000	1,468,000	0	171,000	1,297,000	0	0	0
N584200	Maintenance of Closed Landfill	3,092,000	2,172,000	920,000	920,000	0	0	0	0	0
N590800	MLFRRF Maint Bldg Upgrades	3,970,000	0	3,970,000	0	891,000	3,079,000	0	0	0
N590900	MLF Subcell 9.4 Design & Const	30,035,000	0	30,035,000	0	0	4,013,000	26,022,000	0	0
N594200	Leachate Pretreatment Plant	6,895,000	0	6,895,000	0	0	0	0	2,761,000	4,134,000
N594300	Millersville Water Trans Main	29,448,000	0	29,448,000	0	0	0	0	4,348,000	25,100,000
N595100	WMS- Public Drop Off Facility	20,064,000	0	20,064,000	0	0	0	0	17,125,000	2,939,000
N426900	Solid Waste Proj Mgmt	750,000	750,000	0	0	0	0	0	0	0
N496200	Chg Agst SW Closed Projects	105,883	105,883	0	0	0	0	0	0	0
N535400	Landfill Buffer Exp	2,472,345	2,472,345	0	0	0	0	0	0	0
N561400	MLFRRF Subcell 9.2	14,458,000	14,458,000	0	0	0	0	0	0	0
N578800	MLF Subcell 9.3 Design/Const.	18,492,000	18,492,000	0	0	0	0	0	0	0
Total Waste Management		\$155,879,248	\$55,395,248	\$100,484,000	\$1,404,000	\$2,502,000	\$9,829,000	\$27,462,000	\$25,674,000	\$33,613,000

Capital Budget and Program

Anne Arundel County, Maryland

Project Class Summary - Funding Detail

FY 2027 County Executive Proposed

	Total	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Waste Management								
Bonds								
Solid Waste Bonds	\$146,090,623	\$46,582,623	\$428,000	\$2,502,000	\$9,829,000	\$27,462,000	\$25,674,000	\$33,613,000
Bonds	\$146,090,623	\$46,582,623	\$428,000	\$2,502,000	\$9,829,000	\$27,462,000	\$25,674,000	\$33,613,000
PayGo								
Solid Wst Mgmt PayGo	\$5,946,625	\$5,890,625	\$56,000	\$0	\$0	\$0	\$0	\$0
SW Financial Assurance PayGo	\$3,092,000	\$2,172,000	\$920,000	\$0	\$0	\$0	\$0	\$0
PayGo	\$9,038,625	\$8,062,625	\$976,000	\$0	\$0	\$0	\$0	\$0
Other								
Miscellaneous	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
Waste Management	\$155,879,248	\$55,395,248	\$1,404,000	\$2,502,000	\$9,829,000	\$27,462,000	\$25,674,000	\$33,613,000

N422700 SW Project Planning

Project Class:

Waste Management

Description

Dept:

DPW-Wst Mgmt

Funds are approved and programmed to prepare, revise and update the County Solid Waste Management Plan and prepare necessary planning studies and reports.

Benefit

This project is necessary to comply with the State law and plan for future projects.

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: Planning
- 3. Action Required To Complete This Project: Planning

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: Increase due to identified needs
- 3. Change in Scope None
- 4. Change in Timing: None

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$2,281,051	\$2,228,051	\$53,000	\$0	\$0	\$0	\$0	\$0	\$53	\$0
Overhead	\$110,574	\$107,574	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3	\$0
Proposed:	\$2,391,625	\$2,335,625	\$56,000	\$0	\$0	\$0	\$0	\$0	\$56	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Solid Wst Mgmt PayGo	\$2,391,625	\$2,335,625	\$56,000	\$0	\$0	\$0	\$0	\$0	\$56	\$0
Proposed:	\$2,391,625	\$2,335,625	\$56,000	\$0	\$0	\$0	\$0	\$0	\$56	\$0
<i>More (Less) Than FY26 Approv</i>			\$56,000	\$0	\$0	\$0	\$0	\$0	\$56	
<i>* = 000's</i>										

Financial Information

Initial Total Cost Est: \$300,000
 Year First Apprvd: 1993
 Est. Operating Budget Impact: None

As of:	Expended	Encumbered	Total
04/01/25	\$1,304,750	\$371,290	\$1,676,041
04/01/26	\$1,338,286	\$301,379	\$1,639,665

Amendment History

Prior approval has been adjusted to show the closing of jobs on this project.

Location

Countywide

Capital Budget and Program

FY2027 County Executive Proposed

Anne Arundel County, Maryland

N526900 Solid Waste Renovations

Project Class:

Waste Management

Description

Dept:

DPW-Wst Mgmt

Funds are requested and programmed for the repair, renovation and upgrades to solid waste facilities located in Millersville, Glen Burnie and Deale.

Benefit

Maintenance and upgrades.

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: Multi-Year
- 3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: Added FY32 funding
- 3. Change in Scope None
- 4. Change in Timing: None

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$2,017,229	\$577,229	\$240,000	\$240	\$240	\$240	\$240	\$240	\$1,440	\$0
Construction	\$14,614,077	\$8,074,077	\$1,090,000	\$1,090	\$1,090	\$1,090	\$1,090	\$1,090	\$6,540	\$0
Overhead	\$1,043,053	\$563,053	\$80,000	\$80	\$80	\$80	\$80	\$80	\$480	\$0
Furn., Fixtures and Equip	\$667,037	\$487,037	\$30,000	\$30	\$30	\$30	\$30	\$30	\$180	\$0
Proposed:	\$18,341,396	\$9,701,396	\$1,440,000	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$8,640	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Solid Waste Bonds	\$14,786,396	\$6,146,396	\$1,440,000	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$8,640	\$0
Solid Wst Mgmt PayGo	\$3,555,000	\$3,555,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$18,341,396	\$9,701,396	\$1,440,000	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$8,640	\$0
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$0	\$0	\$0	\$1,440	\$1,440	
<i>~ = 000's</i>										

Financial Information

Initial Total Cost Est: \$3,000,000
 Year First Apprvd: 2004
 Est. Operating Budget Impact: Potential savings/cost avoidance

As of:	Expended	Encumbered	Total
04/01/25	\$7,334,048	\$983,674	\$8,317,722
04/01/26	\$7,120,131	\$1,180,746	\$8,300,876

Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. Removed \$1,505,000 via AMD #38 & 39 to Bill 46-13. Removed \$87,000 via AMD #29 to Bill 23-14. County Council removed \$10k via AMD #66 to Bill 29-15. County Council removed \$10k/year in the prgm via AMD #99 to Bill 29-15.

Location

Countywide

N581800 MLF-Main Entrance Upgrades

Project Class:

Waste Management

Description

Dept:

DPW-Wst Mgmt

This project provides for construction of improvements to the entrances to the Millersville Landfill and Resource Recovery Facility being designed under the Solid Waste Renovations project Contract N426947. The improvements includes, a widened main entrance, extension of an existing turn lane, pavement widening to bypass outgoing backups from the scale house, and improved pavement markings, signing, lighting, and landscaping.

Benefit

Improve customer safety, visibility, and efficiency.

Financial Information

Initial Total Cost Est: \$3,648,000
Year First Apprvd: 2021
Est. Operating Budget Impact: Indeterminate

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: Construction, Performance
- 3. Action Required To Complete This Project: None

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: Decreased based on actual costs
- 3. Change in Scope: None
- 4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$2,460,193	\$151,165	\$2,611,358
04/01/26	\$2,601,870	\$7,148	\$2,609,018

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$51,000	\$0	\$51,000	\$0	\$0	\$0	\$0	\$0	\$51	\$0
Construction	\$2,436,000	\$3,508,000	(\$1,072,000)	\$0	\$0	\$0	\$0	\$0	(\$1,072)	\$0
Overhead	\$149,000	\$140,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9	\$0
Proposed:	\$2,636,000	\$3,648,000	(\$1,012,000)	\$0	\$0	\$0	\$0	\$0	(\$1,012)	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Solid Waste Bonds	\$2,636,000	\$3,648,000	(\$1,012,000)	\$0	\$0	\$0	\$0	\$0	(\$1,012)	\$0
Proposed:	\$2,636,000	\$3,648,000	(\$1,012,000)	\$0	\$0	\$0	\$0	\$0	(\$1,012)	\$0
<i>More (Less) Than FY26 Approv</i>			<i>(\$1,012,000)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$1,012)</i>	
<i>^M = 000's</i>										



N581900 MLF-Cell 9 LFG Design/Constr

Project Class:

Waste Management

Description

Dept:

DPW-Wst Mgmt

Design and construction related to the Cell 9 Landfill Gas Collection and Control Systems as required by USEPA/MDE regulations and based on the chosen methodology from the Schematic Design report.

Benefit

This project is required to meet regulatory requirements.

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: Design, Construction, Performance
- 3. Action Required To Complete This Project: Construction, Performance

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: None
- 3. Change in Scope: None
- 4. Change in Timing: None

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$302,000	\$142,000	\$0	\$160	\$0	\$0	\$0	\$0	\$160	\$720
Construction	\$2,248,000	\$1,036,000	\$0	\$0	\$1,212	\$0	\$0	\$0	\$1,212	\$5,454
Overhead	\$178,000	\$82,000	\$0	\$11	\$85	\$0	\$0	\$0	\$96	\$432
Proposed:	\$2,728,000	\$1,260,000	\$0	\$171	\$1,297	\$0	\$0	\$0	\$1,468	\$6,606
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Solid Waste Bonds	\$2,728,000	\$1,260,000	\$0	\$171	\$1,297	\$0	\$0	\$0	\$1,468	\$6,606
Proposed:	\$2,728,000	\$1,260,000	\$0	\$171	\$1,297	\$0	\$0	\$0	\$1,468	\$6,606
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>^M= 000's</i>										

Financial Information

Initial Total Cost Est: \$1,247,000
 Year First Apprvd: 2021
 Est. Operating Budget Impact: Indeterminate

As of:	Expended	Encumbered	Total
04/01/25	\$258,530	\$715,447	\$973,976
04/01/26	\$819,568	\$343,510	\$1,163,079

Amendment History



N584200 Maintenance of Closed Landfill

Project Class:

Waste Management

Description

Dept:

DPW-Wst Mgmt

This project is for completion of projects related to post-closure care of closed landfill units using funds set aside under § 13-4-109, Solid Waste Financial Assurance Fund, such as repair of surface settlement, storm water management features, landfill gas collection components, or similar work that is required and essential to the long-term care of closed landfill units.

Benefit

Regulatory compliance and environmental protection.

Financial Information

Initial Total Cost Est: \$500,000
 Year First Apprvd: 2022
 Est. Operating Budget Impact: Indeterminate

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: Design, Construction
- 3. Action Required To Complete This Project: Construction, Performance

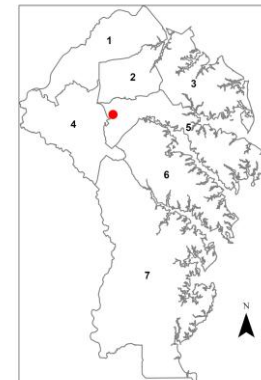
Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: Increased due to identified projects
- 3. Change in Scope: None
- 4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$184,308	\$125,842	\$310,150
04/01/26	\$303,754	\$188,402	\$492,156

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$342,000	\$342,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,556,000	\$1,688,000	\$868,000	\$0	\$0	\$0	\$0	\$0	\$868	\$0
Overhead	\$194,000	\$142,000	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52	\$0
Proposed:	\$3,092,000	\$2,172,000	\$920,000	\$0	\$0	\$0	\$0	\$0	\$920	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
SW Financial Assurance	\$3,092,000	\$2,172,000	\$920,000	\$0	\$0	\$0	\$0	\$0	\$920	\$0
Proposed:	\$3,092,000	\$2,172,000	\$920,000	\$0	\$0	\$0	\$0	\$0	\$920	\$0
<i>More (Less) Than FY26 Approv</i>			<i>\$920,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$920</i>	
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N590800 MLFRRF Maint Bldg Upgrades

Project Class:

Waste Management

Description

Dept:

DPW-Wst Mgmt

This project is for design and construction services related to the Millersville Landfill and Resource Recovery Facility's Maintenance Building.

Benefit

The Maintenance Building has been in continuous use for 25 years, and will be needed for at least another 24 years based on current landfill operations and Cell 9's disposal life projections.

Project Status

- 1. Current Status Of This Project: Programmed
- 2. Action Taken In Current Fiscal Year: None
- 3. Action Required To Complete This Project: None

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: Increased based on current cost estimates
- 3. Change in Scope: None
- 4. Change in Timing: None

Financial Information

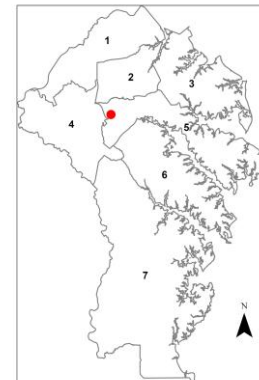
Initial Total Cost Est: \$3,893,000
Year First Apprvd: 2024
Est. Operating Budget Impact: None

As of:	Expended	Encumbered	Total
04/01/25	\$0	\$0	\$0
04/01/26			

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$470,000	\$0	\$0	\$470	\$0	\$0	\$0	\$0	\$470	\$0
Construction	\$3,275,000	\$0	\$0	\$371	\$2,904	\$0	\$0	\$0	\$3,275	\$0
Overhead	\$225,000	\$0	\$0	\$50	\$175	\$0	\$0	\$0	\$225	\$0
Proposed:	\$3,970,000	\$0	\$0	\$891	\$3,079	\$0	\$0	\$0	\$3,970	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Solid Waste Bonds	\$3,970,000	\$0	\$0	\$891	\$3,079	\$0	\$0	\$0	\$3,970	\$0
Proposed:	\$3,970,000	\$0	\$0	\$891	\$3,079	\$0	\$0	\$0	\$3,970	\$0
<i>More (Less) Than FY26 Approv</i>			\$0	\$11	\$44	\$0	\$0	\$0	\$55	

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N590900 MLF Subcell 9.4 Design & Const

Project Class:

Waste Management

Description

Dept:

DPW-Wst Mgmt

This project is for design and construction services related to the development of the Sub cell 9.4 disposal area of the Millersville Landfill and Resource Recovery Facility.

Benefit

Subcell 9.4 liner construction allows for continued operations at the MLFRRF and will allow for on-going residential and commercial waste management services.

Financial Information

Initial Total Cost Est: \$30,536,000
Year First Apprvd: 2024
Est. Operating Budget Impact: None

Project Status

1. Current Status Of This Project: Programmed
2. Action Taken In Current Fiscal Year: None
3. Action Required To Complete This Project: None

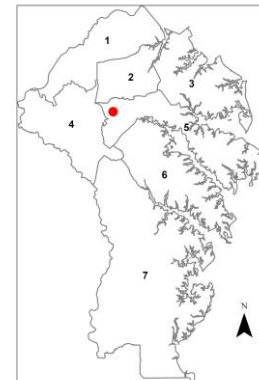
Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased based on current cost estimates
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$0	\$0	\$0
04/01/26			

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,833,000	\$0	\$0	\$0	\$1,833	\$0	\$0	\$0	\$1,833	\$0
Construction	\$26,502,000	\$0	\$0	\$0	\$1,953	\$24,549	\$0	\$0	\$26,502	\$0
Overhead	\$1,700,000	\$0	\$0	\$0	\$227	\$1,473	\$0	\$0	\$1,700	\$0
Proposed:	\$30,035,000	\$0	\$0	\$0	\$4,013	\$26,022	\$0	\$0	\$30,035	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Solid Waste Bonds	\$30,035,000	\$0	\$0	\$0	\$4,013	\$26,022	\$0	\$0	\$30,035	\$0
Proposed:	\$30,035,000	\$0	\$0	\$0	\$4,013	\$26,022	\$0	\$0	\$30,035	\$0
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	(\$54)	\$1,433	\$0	\$0	\$1,379	
<i>^M = 000's</i>										



N594200 Leachate Pretreatment Plant

Project Class:

Waste Management

Description

Dept:

DPW-Wst Mgmt

Design and construction for the re-activation of the Millersville Landfill and Resource Recovery Facility (MLFRRF) leachate pretreatment plant.

Benefit

Project is driven by PFAS regulations and associated monitoring, for the protection of human health and the environment.

Financial Information

Initial Total Cost Est: \$0
 Year First Apprvd: 0
 Est. Operating Budget Impact: Indeterminate

Project Status

- 1. Current Status Of This Project: Programmed
- 2. Action Taken In Current Fiscal Year: None
- 3. Action Required To Complete This Project: None

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: Increased based on current cost estimates
- 3. Change in Scope: None
- 4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$0	\$0	\$0
04/01/26	\$0	\$0	\$0

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$2,605,000	\$0	\$0	\$0	\$0	\$0	\$2,605	\$0	\$2,605	\$0
Construction	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900	\$3,900	\$29,017
Overhead	\$390,000	\$0	\$0	\$0	\$0	\$0	\$156	\$234	\$390	\$1,741
Proposed:	\$6,895,000	\$0	\$0	\$0	\$0	\$0	\$2,761	\$4,134	\$6,895	\$30,758
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Solid Waste Bonds	\$6,895,000	\$0	\$0	\$0	\$0	\$0	\$2,761	\$4,134	\$6,895	\$30,758
Proposed:	\$6,895,000	\$0	\$0	\$0	\$0	\$0	\$2,761	\$4,134	\$6,895	\$30,758
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$0	\$0	(\$26)	\$4,134	\$4,108	
<i>^M = 000's</i>										



N594300 Millersville Water Trans Main

Project Class:

Waste Management

Description

Dept:

DPW-Wst Mgmt

Design and construction of water supply in the area of the Millersville Landfill and Resource Recovery Facility (MLFRRF) if required by regulation.

Benefit

Project is driven by PFAS regulations and associated monitoring, for the protection of human health and the environment.

Financial Information

Initial Total Cost Est: \$0
 Year First Apprvd: 0
 Est. Operating Budget Impact: None

Project Status

1. Current Status Of This Project: Programmed
2. Action Taken In Current Fiscal Year: None
3. Action Required To Complete This Project: None

Changes from Prior Year

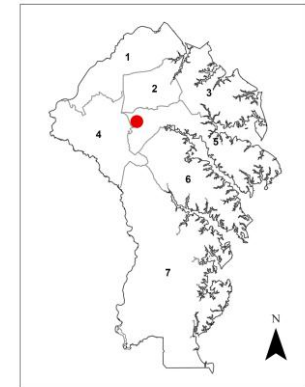
1. Change in Name or Description: None
2. Change in Total Project Cost: Increased based on current cost estimates
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$0	\$0	\$0
04/01/26	\$0	\$0	\$0

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$2,102,000	\$0	\$0	\$0	\$0	\$0	\$2,102	\$0	\$2,102	\$0
Construction	\$25,679,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$23,679	\$25,679	\$0
Overhead	\$1,667,000	\$0	\$0	\$0	\$0	\$0	\$246	\$1,421	\$1,667	\$0
Proposed:	\$29,448,000	\$0	\$0	\$0	\$0	\$0	\$4,348	\$25,100	\$29,448	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Solid Waste Bonds	\$29,448,000	\$0	\$0	\$0	\$0	\$0	\$4,348	\$25,100	\$29,448	\$0
Proposed:	\$29,448,000	\$0	\$0	\$0	\$0	\$0	\$4,348	\$25,100	\$29,448	\$0

More (Less) Than FY26 Approv \$0 | \$0 | \$0 | \$0 | \$2,099 | \$25,100 | \$27,199
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Capital Budget and Program

FY2027 County Executive Proposed

Anne Arundel County, Maryland

N595100 WMS- Public Drop Off Facility

Project Class:

Waste Management

Description

Dept:

DPW-Wst Mgmt

Benefit

Expand public drop off options available to County residents consistent with Plan 2040 and the 10-yr Solid Waste Management Plan priorities.

Financial Information

Initial Total Cost Est: \$0
 Year First Apprvd: 0
 Est. Operating Budget Impact: Indeterminate

Project Status

- 1. Current Status Of This Project: New
- 2. Action Taken In Current Fiscal Year: New
- 3. Action Required To Complete This Project: New

Changes from Prior Year

- 1. Change in Name or Description: New Project
- 2. Change in Total Project Cost: New Project
- 3. Change in Scope New Project
- 4. Change in Timing: New Project

<u>As of:</u>	<u>Expended</u>	<u>Encumbered</u>	<u>Total</u>
04/01/25	\$0	\$0	\$0
04/01/26	\$0	\$0	\$0

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$2,773,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,773	\$2,773	\$0
Land	\$16,156,000	\$0	\$0	\$0	\$0	\$0	\$16,156	\$0	\$16,156	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,229
Overhead	\$1,135,000	\$0	\$0	\$0	\$0	\$0	\$969	\$166	\$1,135	\$1,214
Furn., Fixtures and Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Proposed:	\$20,064,000	\$0	\$0	\$0	\$0	\$0	\$17,125	\$2,939	\$20,064	\$22,843
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Solid Waste Bonds	\$20,064,000	\$0	\$0	\$0	\$0	\$0	\$17,125	\$2,939	\$20,064	\$22,843
Proposed:	\$20,064,000	\$0	\$0	\$0	\$0	\$0	\$17,125	\$2,939	\$20,064	\$22,843
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$0	\$0	\$17,125	\$2,939	\$20,064	
<i>= 000's</i>										

Location

Countywide

Capital Budget and Program

FY2027 County Executive Proposed

Anne Arundel County, Maryland

N426900 Solid Waste Proj Mgmt

Project Class:

Waste Management

Description

Dept:

DPW-Engineering

Funds have been approved to provide Program Management Services to manage capital projects both during design and construction. This is a Revolving Fund that is reimbursed by the individual capital projects being managed.

Benefit

Supplements County staff as needed.

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: Multi-Year
- 3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: None
- 3. Change in Scope: None
- 4. Change in Timing: None

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Other	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Miscellaneous	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

More (Less) Than FY26 Approved
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\$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0

Financial Information

Initial Total Cost Est: \$750,000
 Year First Apprvd: 1994
 Est. Operating Budget Impact: Potential savings/cost avoidance

As of:	Expended	Encumbered	Total
04/01/25	\$26,235	\$488,687	\$514,921
04/01/26	\$21,274	\$654,476	\$675,749

Amendment History

Location

Countywide

Capital Budget and Program

FY2027 County Executive Proposed

Anne Arundel County, Maryland

N496200 Chg Agst SW Closed Projects

Project Class:

Waste Management

Description

Dept:

DPW-Engineering

Provides funds to allow settlement of claims on solid waste capital projects which have been closed out. Available balances from completed projects are the primary source of funding for this project.

Benefit

Provides for efficient settlement of claims on closed projects.

Financial Information

Initial Total Cost Est: \$250,000
 Year First Apprvd: 2000
 Est. Operating Budget Impact: None

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: Multi-Year
- 3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: None
- 3. Change in Scope: None
- 4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$31,504	\$24,767	\$56,270
04/01/26	\$56,626		

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Other	\$105,883	\$105,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$105,883	\$105,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Solid Waste Bonds	\$105,883	\$105,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$105,883	\$105,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

More (Less) Than FY26 Approv
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\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Location

Countywide

N535400 Landfill Buffer Exp

Project Class:

Waste Management

Description

Dept:

DPW-Wst Mgmt

Acquisition of property adjacent to landfills in order to expand the buffer between the Facility and surrounding neighborhoods. Funding is included for fencing and demolition of structures.

Benefit

To expand buffer between Landfill property and surrounding neighborhoods.

Financial Information

Initial Total Cost Est: \$2,467,000
 Year First Apprvd: 2010
 Est. Operating Budget Impact: Indeterminate

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: ROW
- 3. Action Required To Complete This Project: ROW

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: None
- 3. Change in Scope None
- 4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$727,920	\$40,650	\$768,570
04/01/26	\$770,970		

Amendment History

Prior Approval was reduced by \$600,000 in Council Bill # 09-06. Prior approval has been adjusted to show the closing of jobs on this project. CC removed \$150,000 via AMD #32 to Bill 31-16.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$57,139	\$57,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$1,635,114	\$1,635,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$662,270	\$662,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$117,821	\$117,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$2,472,345	\$2,472,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Solid Waste Bonds	\$2,472,345	\$2,472,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$2,472,345	\$2,472,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>~ = 000's</i>										



N561400 MLFRRF Subcell 9.2

Project Class:

Waste Management

Description

Dept:

DPW-Wst Mgmt

This project is to design and construct Sub cell 9.2 at the Millersville Landfill and Resource Recovery Facility. Sub cell 9.2 is the second of five sub cells which comprise Cell 9.

Benefit

Service expansion of Public Works infrastructure to provide added capacity.

Financial Information

Initial Total Cost Est: \$22,341,000
Year First Apprvd: 2014
Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Planning, Performance
3. Action Required To Complete This Project: Planning

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$13,679,702	\$66,808	\$13,746,511
04/01/26	\$13,819,592	\$50,965	\$13,870,556

Amendment History

CC removed \$219k from FY19 via AMD #44 to Bill 36-17.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,581,000	\$1,581,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$12,321,000	\$12,321,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$556,000	\$556,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$14,458,000	\$14,458,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Solid Waste Bonds	\$14,458,000	\$14,458,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$14,458,000	\$14,458,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>^M= 000's</i>										



N578800 MLF Subcell 9.3 Design/Const.

Project Class:

Waste Management

Description

Dept:

DPW-Wst Mgmt

This Project is to design and construct Sub cell 9.3 at the Millersville Landfill and Resource Recovery Facility. Sub cell 9.3 is the third of five sub cells which comprise Cell 9.

Benefit

Service expansion of Public Works infrastructure to provide added capacity.

Financial Information

Initial Total Cost Est: \$21,000,000
 Year First Apprvd: 2021
 Est. Operating Budget Impact: None

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design, Construction, Performance
3. Action Required To Complete This Project: Performance

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$5,477,512	\$8,252,292	\$13,729,804
04/01/26	\$14,247,743	\$471,471	\$14,719,213

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,126,000	\$1,126,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$16,249,000	\$16,249,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$1,117,000	\$1,117,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$18,492,000	\$18,492,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Solid Waste Bonds	\$18,492,000	\$18,492,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$18,492,000	\$18,492,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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