

## **Community College**

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**Capital Budget and Program**

**Anne Arundel County, Maryland**

**Project Listing By Class**

**FY 2027 County Executive Proposed**

Project	Project Title	Total	Prior Apprvd.	6 Yr Total	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
<b>Project Class: Community College</b>										
J441200	Campus Improvements	26,760,000	22,135,000	4,625,000	1,000,000	725,000	725,000	725,000	725,000	725,000
J540700	State-funded Systemics Program	20,244,899	17,244,899	3,000,000	0	1,000,000	0	1,000,000	0	1,000,000
J540800	Walkways, Roads & Parking Lots	8,064,500	6,504,500	1,560,000	260,000	260,000	260,000	260,000	260,000	260,000
J578600	Dragun Renovation	57,564,000	27,362,000	30,202,000	22,818,395	7,383,605	0	0	0	0
J587600	Student Services Ctr Reno	16,192,000	0	16,192,000	0	0	1,574,000	13,110,000	1,508,000	0
J592400	HCAT Relocation	12,969,000	0	12,969,000	0	798,000	10,677,000	1,494,000	0	0
J593700	Math Renovation Bldg	8,388,000	0	8,388,000	0	0	0	0	899,000	7,489,000
J551000	Info Tech Enhancement	17,844,000	17,844,000	0	0	0	0	0	0	0
J578700	Florestano Renovation	24,570,000	24,570,000	0	0	0	0	0	0	0
J587700	Tech Fiber Infrastructure	1,575,000	1,575,000	0	0	0	0	0	0	0
<b>Total Community College</b>		<b>\$194,171,399</b>	<b>\$117,235,399</b>	<b>\$76,936,000</b>	<b>\$24,078,395</b>	<b>\$10,166,605</b>	<b>\$13,236,000</b>	<b>\$16,589,000</b>	<b>\$3,392,000</b>	<b>\$9,474,000</b>

**Capital Budget and Program**

**Anne Arundel County, Maryland**

Project Class Summary - Funding Detail	FY 2027 County Executive Proposed							
	Total	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
<b>Project Class: Community College</b>								
<b>Bonds</b>								
General County Bonds	\$104,150,520	\$73,880,625	\$4,995,395	\$1,909,000	\$7,110,500	\$8,812,000	\$2,188,500	\$5,254,500
<b>Bonds</b>	<b>\$104,150,520</b>	<b>\$73,880,625</b>	<b>\$4,995,395</b>	<b>\$1,909,000</b>	<b>\$7,110,500</b>	<b>\$8,812,000</b>	<b>\$2,188,500</b>	<b>\$5,254,500</b>
<b>PayGo</b>								
General Fund PayGo	\$7,895,000	\$7,620,000	\$275,000	\$0	\$0	\$0	\$0	\$0
Community College Pay Go	\$20,536,500	\$20,536,500	\$0	\$0	\$0	\$0	\$0	\$0
<b>PayGo</b>	<b>\$28,431,500</b>	<b>\$28,156,500</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grants &amp; Aid</b>								
Maryland Higher Education	\$56,578,105	\$11,612,000	\$18,808,000	\$7,782,605	\$6,125,500	\$7,302,000	\$1,203,500	\$3,744,500
Other State Grants	\$5,011,274	\$3,586,274	\$0	\$475,000	\$0	\$475,000	\$0	\$475,000
<b>Grants &amp; Aid</b>	<b>\$61,589,379</b>	<b>\$15,198,274</b>	<b>\$18,808,000</b>	<b>\$8,257,605</b>	<b>\$6,125,500</b>	<b>\$7,777,000</b>	<b>\$1,203,500</b>	<b>\$4,219,500</b>
<b>Community College</b>	<b>\$194,171,399</b>	<b>\$117,235,399</b>	<b>\$24,078,395</b>	<b>\$10,166,605</b>	<b>\$13,236,000</b>	<b>\$16,589,000</b>	<b>\$3,392,000</b>	<b>\$9,474,000</b>

**J441200 Campus Improvements**

**Project Class:**

**Community College**

**Description**

**Dept:**

**Comm College**

Funds are requested to continue to finance projects that enhance the safety and appearance of the Arnold and Arundel Mills campuses. Non-budgeted items are constantly arising that need to be addressed and funded. The campus has grown significantly since the original construction which has added considerable stress, wear and tear on the facilities

**Benefit**

This multi-year project addresses ongoing and emergency maintenance & safety issues and is consistent with the college's Facilities Master Plan.

**Project Status**

1. Current Status Of This Project: Multi-year project necessary to handle non-budgeted, ongoing and emergency maintenance & safety issues.
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

**Changes from Prior Year**

1. Change In Name Or Description: None
2. Change In Total Project Cost: Added an additional year to the project total and project adjusted for a 3.5% inflationary increase
3. Change In Scope: Added immediate and high priority projects from the Facilities Condition Assessment
4. Change in Timing: None

**Financial Information**

**Initial Total Cost Est:** \$480,000  
**Year First Apprvd:** 1995  
**Est. Operating Budget Impact:** Potential savings/cost avoidance

As of:	Expended	Encumbered	Total
04/01/25	\$16,751,471	\$0	\$16,751,471
04/01/26	\$18,397,842		

**Amendment History**

County Council removed \$200,000 via amendment #25 to Bill 16-03. Added \$1m via Bill # 87-23 for West Campus Bridge repair. County Council approved supplemental appropriation via bill #78-25 totaling \$57,500

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$4,032,000	\$2,947,500	\$234,500	\$170	\$170	\$170	\$170	\$170	\$1,085	\$0
Construction	\$22,028,000	\$18,487,500	\$765,500	\$555	\$555	\$555	\$555	\$555	\$3,541	\$0
Furn., Fixtures and Equip	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$26,760,000</b>	<b>\$22,135,000</b>	<b>\$1,000,000</b>	<b>\$725</b>	<b>\$725</b>	<b>\$725</b>	<b>\$725</b>	<b>\$725</b>	<b>\$4,625</b>	<b>\$0</b>
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$21,512,500	\$17,162,500	\$725,000	\$725	\$725	\$725	\$725	\$725	\$4,350	\$0
General Fund PayGo	\$3,070,000	\$2,795,000	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275	\$0
Community College Pay	\$2,177,500	\$2,177,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$26,760,000</b>	<b>\$22,135,000</b>	<b>\$1,000,000</b>	<b>\$725</b>	<b>\$725</b>	<b>\$725</b>	<b>\$725</b>	<b>\$725</b>	<b>\$4,625</b>	<b>\$0</b>
<i>More (Less) Than FY26 Approv</i>			\$300,000	\$25	\$25	\$25	\$25	\$725	\$1,125	

\* = 000's



**J540700 State-funded Systemics Program**

**Project Class:**

**Community College**

**Description**

**Dept:**

**Comm College**

The purpose of this project is to assure continuous renewal of the Community College's building systems.

**Benefit**

Funding constraints have impacted the Community College's ability to undertake major renovations of our aging facilities. These funds are crucial for the Community College to address the vital systems that assure building availability for our mission. Funds will allow for the roof replacement at the Careers building and repair of the west campus bridge.

**Project Status**

1. Current Status Of This Project: No funding requested in FY27
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

**Changes from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added funding to FY32
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,592,100	\$1,292,100	\$0	\$100	\$0	\$100	\$0	\$100	\$300	\$0
Construction	\$18,652,799	\$15,952,799	\$0	\$900	\$0	\$900	\$0	\$900	\$2,700	\$0
<b>Proposed:</b>	<b>\$20,244,899</b>	<b>\$17,244,899</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$3,000</b>	<b>\$0</b>
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$13,883,625	\$12,308,625	\$0	\$525	\$0	\$525	\$0	\$525	\$1,575	\$0
General Fund PayGo	\$1,350,000	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Grants	\$5,011,274	\$3,586,274	\$0	\$475	\$0	\$475	\$0	\$475	\$1,425	\$0
<b>Proposed:</b>	<b>\$20,244,899</b>	<b>\$17,244,899</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$3,000</b>	<b>\$0</b>
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
<i>~ = 000's</i>										

**Financial Information**

**Initial Total Cost Est:** \$8,585,000  
**Year First Apprvd:** 2010  
**Est. Operating Budget Impact:** Potential savings/cost avoidance

As of:	Expended	Encumbered	Total
04/01/25	\$14,133,522	\$0	\$14,133,522
04/01/26	\$14,157,238		

**Amendment History**

County Council (CC) added \$1,350,000 via amendment (AMD) #66 Bill 35-06. CC removed FY08 funding of \$700,000 via AMD #48 Bill 29-07. CC approved CE's supplemental AMD #107 Bill 37-18 added \$1.3m to FY19. Bill #78-22 added \$937,500.



**J540800 Walkways, Roads & Parking Lots**

**Project Class:**

**Community College**

**Description**

**Dept:**

**Comm College**

*This project addresses the college's deteriorated walkways, roads, and parking lots. New funds will address existing deteriorated areas, as well as functional and ADA issues. Resurfaced roads and parking lots will address settlement and severe wear issues.*

**Benefit**

Ongoing walkway and road maintenance is critical to providing a safe and accessible campus for students, faculty, and staff.

**Project Status**

1. Current Status Of This Project: FY 2026 requested funds will be used to repair / replace deteriorated concrete walks and brick paver areas at locations on the Arnold campus.
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

**Changes from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added an additional year to the project total and project adjusted for a 3.5% inflationary increase
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$831,000	\$651,000	\$30,000	\$30	\$30	\$30	\$30	\$30	\$180	\$0
Construction	\$7,233,500	\$5,853,500	\$230,000	\$230	\$230	\$230	\$230	\$230	\$1,380	\$0
<b>Proposed:</b>	<b>\$8,064,500</b>	<b>\$6,504,500</b>	<b>\$260,000</b>	<b>\$260</b>	<b>\$260</b>	<b>\$260</b>	<b>\$260</b>	<b>\$260</b>	<b>\$1,560</b>	<b>\$0</b>
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$7,564,500	\$6,004,500	\$260,000	\$260	\$260	\$260	\$260	\$260	\$1,560	\$0
General Fund PayGo	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$8,064,500</b>	<b>\$6,504,500</b>	<b>\$260,000</b>	<b>\$260</b>	<b>\$260</b>	<b>\$260</b>	<b>\$260</b>	<b>\$260</b>	<b>\$1,560</b>	<b>\$0</b>
<i>More (Less) Than FY26 Approv</i>			<i>\$10,000</i>	<i>\$10</i>	<i>\$10</i>	<i>\$10</i>	<i>\$10</i>	<i>\$260</i>	<i>\$310</i>	
<i>000's</i>										

**Financial Information**

**Initial Total Cost Est:** \$2,500,000  
**Year First Apprvd:** 2010  
**Est. Operating Budget Impact:** Potential savings/cost avoidance

As of:	Expended	Encumbered	Total
04/01/25	\$6,157,540	\$0	\$6,157,540
04/01/26	\$6,254,039		

**Amendment History**

County Council added \$500,000 via amendment #67 to Bill 35-06.



**J578600 Dragun Renovation**

**Project Class:**

**Community College**

**Description**

**Dept:**

**Comm College**

*This project calls for the complete renovation of the existing Dragun Science building (approximately 53,105 gsf). Renovation of CRSC spaces to be used as a surge space for the Dragun renovation is included in Dragun renovation project as a pre-construction activity.*

*This project is based upon recommendations in the College's 2016 Facilities Master Plan, as updated with the 2021 Addendum.*

**Benefit**

This project will provide much needed architectural, mechanical and electrical renovations for the facility. This project will also provide for new state-of-the-art laboratories and appropriately sized offices for the physical sciences faculty and staff.

**Financial Information**

**Initial Total Cost Est:** \$46,104,000  
**Year First Apprvd:** 2020  
**Est. Operating Budget Impact:** Indeterminate

**Project Status**

1. Current Status Of This Project: Completed the procurement process for selecting a design firm as well as a construction manager; design process in the fall of 2024. Construction of temporary lab space is currently underway. Construction of the Dragun building renovation will begin Feb 2026.
2. Action Taken In Current Fiscal Year: None
3. Action Required To Complete This Project: Design, construction and equipment

**Changes from Prior Year**

1. Change in Name or Description: Remove "and Addition" from project name and reference of it in the project description.
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: Portion of construction has been moved into FY28.

As of:	Expended	Encumbered	Total
04/01/25	\$672,096	\$0	\$672,096
04/01/26	\$5,063,831		

**Amendment History**

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$5,242,000	\$4,443,000	\$799,000	\$0	\$0	\$0	\$0	\$0	\$799	\$0
Construction	\$45,838,000	\$22,919,000	\$15,535,395	\$7,384	\$0	\$0	\$0	\$0	\$22,919	\$0
Furn., Fixtures and Equip	\$6,484,000	\$0	\$6,484,000	\$0	\$0	\$0	\$0	\$0	\$6,484	\$0
<b>Proposed:</b>	<b>\$57,564,000</b>	<b>\$27,362,000</b>	<b>\$22,818,395</b>	<b>\$7,384</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,202</b>	<b>\$0</b>
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$29,550,395	\$25,540,000	\$4,010,395	\$0	\$0	\$0	\$0	\$0	\$4,010	\$0
Maryland Higher Educati	\$28,013,605	\$1,822,000	\$18,808,000	\$7,384	\$0	\$0	\$0	\$0	\$26,192	\$0
<b>Proposed:</b>	<b>\$57,564,000</b>	<b>\$27,362,000</b>	<b>\$22,818,395</b>	<b>\$7,384</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,202</b>	<b>\$0</b>
<i>More (Less) Than FY26 Approv = 000's</i>		<i>(\$7,383,605)</i>		<i>\$7,384</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>



**J587600 Student Services Ctr Reno**

**Project Class:**

**Community College**

**Description**

**Dept:**

**Comm College**

At the completion of the Florestano building renovation, the Student Services building will be vacated. Based on the 2021 Facilities Master Plan update, the entire building will be renovated and upgraded. The renovated facility will include large event space, student life offices, student government association space and an expanded Health & Wellness Center. Other planned functions for this facility include the Military & Veterans Resource Center, a new Interfaith Center, and the college's food pantry and storage area.

This project is based upon recommendations in the College's 2021 update to the Facilities Master Plan.

**Benefit**

**Financial Information**

Initial Total Cost Est: \$9,658,000  
 Year First Apprvd: 2023  
 Est. Operating Budget Impact:

**Project Status**

1. Current Status Of This Project: This project is based upon recommendations in the College's 2021 update to the Facilities Master Plan. A Part I / II program for State funding participation will be submitted to the State on March 1, 2026.

2. Action Taken In Current Fiscal Year:

3. Action Required To Complete This Project:

**Changes from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Project Budget revised per new estimate from 2026 Master PlanII
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$0	\$0	\$0
04/01/26			

**Amendment History**

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,574,000	\$0	\$0	\$0	\$1,574	\$0	\$0	\$0	\$1,574	\$0
Construction	\$13,110,000	\$0	\$0	\$0	\$0	\$13,110	\$0	\$0	\$13,110	\$0
Furn., Fixtures and Equip	\$1,508,000	\$0	\$0	\$0	\$0	\$0	\$1,508	\$0	\$1,508	\$0
<b>Proposed:</b>	<b>\$16,192,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,574</b>	<b>\$13,110</b>	<b>\$1,508</b>	<b>\$0</b>	<b>\$16,192</b>	<b>\$0</b>
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$8,096,000	\$0	\$0	\$0	\$787	\$6,555	\$754	\$0	\$8,096	\$0
Maryland Higher Educati	\$8,096,000	\$0	\$0	\$0	\$787	\$6,555	\$754	\$0	\$8,096	\$0
<b>Proposed:</b>	<b>\$16,192,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,574</b>	<b>\$13,110</b>	<b>\$1,508</b>	<b>\$0</b>	<b>\$16,192</b>	<b>\$0</b>
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$631	\$5,327	\$93	\$0	\$6,051	
<i>~ = 000's</i>										



**J592400 HCAT Relocation**

**Project Class:**

**Community College**

**Description**

**Dept:**

**Comm College**

*This project would seek state and county funding support and construct a new space and relocate the HCAT program from Glen Burnie to the Arnold campus at a cost to the county comparable the current estimates to attempt another round of remediation.*

**Benefit**

The HCAT facility located in Glen Burnie has experienced significant settlement issues since it was originally renovated in 2001. The building, which includes instructional kitchens, several classrooms, office, and storage areas has had numerous studies, inspections, and remediation actions taken to evaluate and correct the settlement issue. However, the issues continue to plague the facility. The new facility will reallocate all HCAT functions into a single facility on the Arnold campus.

**Project Status**

1. Current Status Of This Project: In planning. The college will include the project in the next Facilities Master Plan, which was submitted to the state in February 2025. In order to meet State funding requirements a Part I/II program was submitted to the State on March 1, 2025. We have responded to initial questions from the State and will tour the facility with State representatives in the spring of 2026.

2. Action Taken In Current Fiscal Year:

3. Action Required To Complete This Project:

**Changes from Prior Year**

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: None
- 3. Change in Scope: None
- 4. Change in Timing: None

**Financial Information**

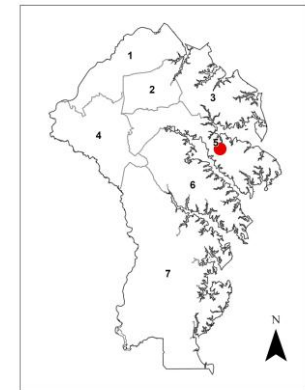
**Initial Total Cost Est:** \$0  
**Year First Apprvd:** 0  
**Est. Operating Budget Impact:**

As of:	Expended	Encumbered	Total
04/01/25	\$0	\$0	\$0
04/01/26			

**Amendment History**

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$798,000	\$0	\$0	\$798	\$0	\$0	\$0	\$0	\$798	\$0
Construction	\$10,677,000	\$0	\$0	\$0	\$10,677	\$0	\$0	\$0	\$10,677	\$0
Furn., Fixtures and Equip	\$1,494,000	\$0	\$0	\$0	\$0	\$1,494	\$0	\$0	\$1,494	\$0
<b>Proposed:</b>	<b>\$12,969,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$798</b>	<b>\$10,677</b>	<b>\$1,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,969</b>	<b>\$0</b>
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$6,484,500	\$0	\$0	\$399	\$5,338	\$747	\$0	\$0	\$6,485	\$0
Maryland Higher Educati	\$6,484,500	\$0	\$0	\$399	\$5,338	\$747	\$0	\$0	\$6,485	\$0
<b>Proposed:</b>	<b>\$12,969,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$798</b>	<b>\$10,676</b>	<b>\$1,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,969</b>	<b>\$0</b>
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* = 000's



**J593700 Math Renovation Bldg**

**Project Class:**

**Community College**

**Description**

**Dept:**

**Comm College**

*This project will renovate the entire Math building creating better faculty and instructional space for the students, faculty, and staff that utilize the building.*

**Benefit**

During the pandemic, the college decided to permanently close the Child Development Center that was located on the first floor of the Math building. The college's original plan was to relocate Math faculty out of the Math building to an addition in the Dragun Science building. Due to budget constraints, the addition to the Dragun Science building was deleted from that project, thereby leaving the Math faculty in undersized, antiquated spaces.

**Project Status**

1. Current Status Of This Project: This project is based upon recommendations in the College's 2026 Facilities Master Plan.

2. Action Taken In Current Fiscal Year:

3. Action Required To Complete This Project:

**Changes from Prior Year**

1. Change in Name or Description: None

2. Change in Total Project Cost: Project Budget revised per new estimate from 2026 Master PlanII

3. Change in Scope: None

4. Change in Timing: None

**Financial Information**

**Initial Total Cost Est:** \$0

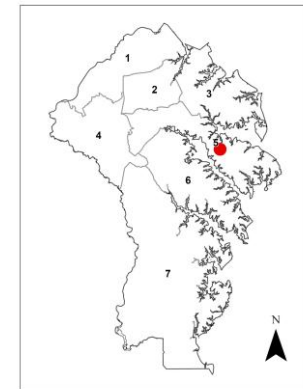
**Year First Apprvd:** 0

**Est. Operating Budget Impact:**

As of:	Expended	Encumbered	Total
04/01/25	\$0	\$0	\$0
04/01/26	\$0	\$0	\$0

**Amendment History**

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$899,000	\$0	\$0	\$0	\$0	\$0	\$899	\$0	\$899	\$0
Construction	\$7,489,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,489	\$7,489	\$0
Furn., Fixtures and Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$862
<b>Proposed:</b>	<b>\$8,388,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$899</b>	<b>\$7,489</b>	<b>\$8,388</b>	<b>\$862</b>
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$4,194,000	\$0	\$0	\$0	\$0	\$0	\$450	\$3,744	\$4,194	\$431
Maryland Higher Educati	\$4,194,000	\$0	\$0	\$0	\$0	\$0	\$450	\$3,744	\$4,194	\$431
<b>Proposed:</b>	<b>\$8,388,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$7,488</b>	<b>\$8,388</b>	<b>\$862</b>
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$0	\$0	\$320	\$7,489	\$7,809	
<i>000's</i>										



**J551000 Info Tech Enhancement**

**Project Class:**

**Community College**

**Description**

**Dept:**

**Comm College**

*This project supports 1. Cutting-edge classroom technology 2. Distance learning initiatives 3. Inclusive technology ensuring accessibility for all 4. Data-center systems and real-time monitoring & revamp technology infrastructure 6. Holistic technology training 7. College-wide initiatives integrating application technology and associated hardware.*

**Benefit**

This project bolsters the College's Information and Instructional Technology Strategic Technology Roadmap (STR). The STR serves as the backbone for IIT, allowing prioritization of mission-critical technologies, investment in emerging solutions, enhancement of foundational services, fortification of institutional security, and transition away from outdated platforms. Designed to encompass all college departments, this strategic plan aims to fortify and advance various facets, aligning with key objectives.

**Project Status**

1. Current Status Of This Project: The college will use AACC Pay-Go funding to support the continuation of initiatives developed in the STR.
2. Action Taken In Current Fiscal Year:
3. Action Required To Complete This Project:

**Changes from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furn., Fixtures and Equip	\$17,094,000	\$17,094,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$17,844,000</b>	<b>\$17,844,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$3,075,000	\$3,075,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund PayGo	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community College Pay	\$13,369,000	\$13,369,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$17,844,000</b>	<b>\$17,844,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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**Financial Information**

**Initial Total Cost Est:** \$3,000,000  
**Year First Apprvd:** 2013  
**Est. Operating Budget Impact:** Indeterminate

As of:	Expended	Encumbered	Total
04/01/25	\$4,475,000	\$0	\$4,475,000
04/01/26	\$4,475,000		

**Amendment History**

Council switched funding sources via amendment #55 to Bill 31-12.

**Location**

**Countywide**

**J578700 Florestano Renovation**

**Project Class:**

**Community College**

**Description**

**Dept:**

**Comm College**

*This project will renovate the vacated Florestano building with the first 3 floors of the building to be transformed into AACC's One-Stop Student Services Center. The 4th floor has been completed as the new Learning Innovation Center (LInC) where students & faculty can access technologies used to connect, learn, and collaborate.*

**Benefit**

This project is consistent with the college's Facilities Master Plan.

First-time students & those looking for assistance from departments associated with Enrollment Services & Student Success will find all of the support they require under one roof.

**Project Status**

1. Current Status Of This Project: The 4th floor renovation into the Learning Innovation Center was completed & opened to students Spring 2024. The design of floors 1 - 3 is complete & construction began in June 2025. Substantial completion of construction is expected in June 2026. Furniture, equipment and building set-up will occur during the fall of 2026.

2. Action Taken In Current Fiscal Year: None

3. Action Required To Complete This Project: Design, construction and equipment

**Changes from Prior Year**

1. Change in Name or Description: Moved the last sentence Benefit statement section.

2. Change in Total Project Cost: None

3. Change in Scope: None

4. Change in Timing: None

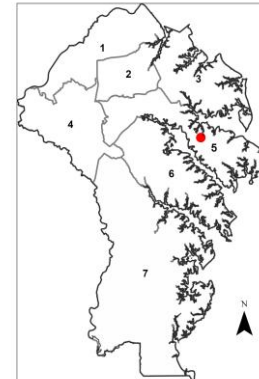
**Financial Information**

**Initial Total Cost Est:** \$10,514,000  
**Year First Apprvd:** 2020  
**Est. Operating Budget Impact:** Indeterminate

As of:	Expended	Encumbered	Total
04/01/25	\$1,032,374	\$0	\$1,032,374
04/01/26	\$10,870,548		

**Amendment History**

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,796,000	\$1,796,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$19,506,500	\$19,506,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furn., Fixtures and Equip	\$3,267,500	\$3,267,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$24,570,000</b>	<b>\$24,570,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$9,790,000	\$9,790,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community College Pay	\$4,990,000	\$4,990,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maryland Higher Educati	\$9,790,000	\$9,790,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	<b>\$24,570,000</b>	<b>\$24,570,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>000's</i>										



**J587700 Tech Fiber Infrastructure**

**Project Class:**

**Community College**

**Description**

**Dept:**

**Comm College**

A formal fiber infrastructure assessment was performed by an external vendor in FY2017. Various fiber deficiencies and critical enhancements were identified in an effort to address the following areas: network availability, lack of bandwidth, redundancy, aging Infrastructure

**Benefit**

1) Provide bandwidth and capacity to ensure high quality access to essential college systems (LMS, SIS, VPN, Network Drives, etc.), 2) Secure and support remote telework and distance learning, 3) Promote institutional resiliency and redundancy, 4) Improve institutional information security posture, 5) Support the upgrade of essential equipment from the traditional, on premise solutions, to remotely manageable (public and private) solutions, 6) Build a more sustainable institution

**Project Status**

1. Current Status Of This Project: The College is in the final phase of the fiber infrastructure project and is expected to be completed by December 2026.

2. Action Taken In Current Fiscal Year:

3. Action Required To Complete This Project:

**Changes from Prior Year**

1. Change in Name or Description: None

2. Change in Total Project Cost: None

3. Change in Scope: None

4. Change in Timing: None

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Furn., Fixtures and Equip	\$1,575,000	\$1,575,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	\$1,575,000	\$1,575,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$1,575,000	\$1,575,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	\$1,575,000	\$1,575,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>^M= 000's</i>										

**Financial Information**

**Initial Total Cost Est:** \$2,800,000

**Year First Apprvd:** 2023

**Est. Operating Budget Impact:**

As of:	Expended	Encumbered	Total
04/01/25	\$852,853	\$0	\$852,853
04/01/26	\$1,348,746		

**Amendment History**

