

Dredging

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Capital Budget and Program

Anne Arundel County, Maryland

Project Listing By Class

FY 2027 County Executive Proposed

Project	Project Title	Total	Prior Apprvd.	6 Yr Total	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Dredging										
D346400	Chg Agnst Dredging Closed Proj	22,983	12,983	10,000	10,000	0	0	0	0	0
Q463600	Waterway Improv Proj Pln	736,793	180,793	556,000	106,000	90,000	90,000	90,000	90,000	90,000
Q500000	DMP Site Management	1,562,395	365,395	1,197,000	447,000	150,000	150,000	150,000	150,000	150,000
Q514100	Sloop,Eli&Long Coves Retrofits	1,736,576	1,922,576	-186,000	-186,000	0	0	0	0	0
Q514600	Waterway Improvement Program	10,000,000	0	10,000,000	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Q542900	SAV Monitoring	474,194	120,194	354,000	59,000	59,000	59,000	59,000	59,000	59,000
Q582400	S Cty Dredging Strategic Plan	3,997,500	2,333,000	1,664,500	1,664,500	0	0	0	0	0
Q588500	FY 23 Dredging Program	972,000	1,196,000	-224,000	-224,000	0	0	0	0	0
Q592800	FY25 Dredging Program	2,703,500	2,261,500	442,000	442,000	0	0	0	0	0
Q594100	FY26 Dredging Program	1,293,000	3,913,000	-2,620,000	-2,620,000	0	0	0	0	0
Q595300	FY27 Dredging Program	2,720,000	0	2,720,000	2,720,000	0	0	0	0	0
Q475000	Waterway Dredge Placement	78,741	78,741	0	0	0	0	0	0	0
Q585100	Dividing Creek Dredging 2	427,000	427,000	0	0	0	0	0	0	0
Q591100	FY24 Dredging Program	3,254,000	3,254,000	0	0	0	0	0	0	0
Total Dredging		\$29,978,683	\$16,065,183	\$13,913,500	\$2,418,500	\$2,299,000	\$2,299,000	\$2,299,000	\$2,299,000	\$2,299,000

Capital Budget and Program

Anne Arundel County, Maryland

Project Class Summary - Funding Detail

FY 2027 County Executive Proposed

	Total	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Dredging								
Bonds								
General County Bonds	\$11,956,610	\$4,701,610	\$1,805,000	\$1,090,000	\$1,090,000	\$1,090,000	\$1,090,000	\$1,090,000
Bonds	\$11,956,610	\$4,701,610	\$1,805,000	\$1,090,000	\$1,090,000	\$1,090,000	\$1,090,000	\$1,090,000
PayGo								
General Fund PayGo	\$6,705,652	\$5,851,702	(\$191,050)	\$209,000	\$209,000	\$209,000	\$209,000	\$209,000
PayGo	\$6,705,652	\$5,851,702	(\$191,050)	\$209,000	\$209,000	\$209,000	\$209,000	\$209,000
Grants & Aid								
Other Fed Grants	\$1,007,500	\$0	\$1,007,500	\$0	\$0	\$0	\$0	\$0
MD Waterway Improvement	\$10,238,921	\$5,441,871	(\$202,950)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Other State Grants	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0
Grants & Aid	\$11,316,421	\$5,511,871	\$804,550	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Dredging	\$29,978,683	\$16,065,183	\$2,418,500	\$2,299,000	\$2,299,000	\$2,299,000	\$2,299,000	\$2,299,000

D346400 Chg Agnst Dredging Closed Proj

Project Class:

Dredging

Description

Dept:

DPW-Engineering

Funds are approved to allow for settlement of claims and items during project performance phase for dredging capital projects that have been closed out. Available balances from completed projects will be the primary source of funding for this project.

Benefit

This fund will ensure that we can settle claims in the most expedient manner.

Financial Information

Initial Total Cost Est: \$51,000
Year First Apprvd: 1987
Est. Operating Budget Impact: None

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: Multi-Year
- 3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: Increased due to identified projects
- 3. Change in Scope: None
- 4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$5,422	\$2,290	\$7,712
04/01/26	\$7,744		

Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. County Council removed \$40,000 via amendment #27 to Bill 28-10. County Council removed \$3,500 via amendments #15 and #62 to Bill 31-12.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Other	\$22,983	\$12,983	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10	\$0
Proposed:	\$22,983	\$12,983	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$22,983	\$12,983	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10	\$0
Proposed:	\$22,983	\$12,983	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10	\$0

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\$10,000	\$0	\$0	\$0	\$0	\$0	\$10
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Location

Countywide

Capital Budget and Program

FY2027 County Executive Proposed

Anne Arundel County, Maryland

Q463600 Waterway Improv Proj Pln

Project Class:

Dredging

Description

Dept:

DPW-Engineering

This project is to complete feasibility study, schematic design and permit acquisition for future planned dredging, water quality improvement, DMP site and watershed retrofit projects in the waterway class. This will be a revolving fund project to be repaid by those that move to stand alone projects for design and construction. This project is linked to Q5146 Waterway Imp.

Benefit

Advanced planning for dredging and water quality projects.

Financial Information

Initial Total Cost Est: \$600,000
Year First Apprvd: 1997
Est. Operating Budget Impact: None

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: Multi-Year
- 3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: Added FY32 funding
- 3. Change in Scope: None
- 4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$32,947	\$42,353	\$75,299
04/01/26	\$60,133	\$19,182	\$79,315

Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. County Council removed \$128,000 via amendment #55 to Bill 24-09. Council removed \$54,000 via amendments #16 and #98 to Bill 31-12.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$525,000	\$0	\$100,000	\$85	\$85	\$85	\$85	\$85	\$525	\$85
Construction	\$30,614	\$30,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$55,712	\$24,712	\$6,000	\$5	\$5	\$5	\$5	\$5	\$31	\$5
Other	\$125,467	\$125,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$736,793	\$180,793	\$106,000	\$90	\$90	\$90	\$90	\$90	\$556	\$90
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$577,793	\$127,793	\$0	\$90	\$90	\$90	\$90	\$90	\$450	\$90
General Fund PayGo	\$159,000	\$53,000	\$106,000	\$0	\$0	\$0	\$0	\$0	\$106	\$0
Proposed:	\$736,793	\$180,793	\$106,000	\$90	\$90	\$90	\$90	\$90	\$556	\$90
<i>More (Less) Than FY26 Approv</i>			<i>\$16,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$90</i>	<i>\$106</i>	
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Location

Countywide

Capital Budget and Program

FY2027 County Executive Proposed

Anne Arundel County, Maryland

Q500000 DMP Site Management

Project Class:

Dredging

Description

Dept:

DPW-Engineering

This project is for consultant and contractor services for management of dredge material in and out of DMP sites as well as routine maintenance. Additionally, this project will pay the lease cost for various DMP sites as well as the one time cost for the Regional DMP Site closure.

Benefit

Provides capacity for dredging projects.

Financial Information

Initial Total Cost Est: \$600,000
Year First Apprvd: 2000
Est. Operating Budget Impact: None

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased per identified projects; added FY32 funding
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$89,830	\$38,843	\$128,673
04/01/26	\$295,156	\$37,874	\$333,029

Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. Removed \$50k via AMD #65 to Bill 36-17.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$72,000	\$12,000	\$0	\$12	\$12	\$12	\$12	\$12	\$60	\$0
Land	\$22,000	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,320,680	\$259,680	\$421,000	\$128	\$128	\$128	\$128	\$128	\$1,061	\$0
Overhead	\$147,715	\$71,715	\$26,000	\$10	\$10	\$10	\$10	\$10	\$76	\$0
Proposed:	\$1,562,395	\$365,395	\$447,000	\$150	\$150	\$150	\$150	\$150	\$1,197	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$1,516,474	\$319,474	\$447,000	\$150	\$150	\$150	\$150	\$150	\$1,197	\$0
MD Waterway Improvem	\$45,921	\$45,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$1,562,395	\$365,395	\$447,000	\$150	\$150	\$150	\$150	\$150	\$1,197	\$0
<i>More (Less) Than FY26 Approv</i>			<i>\$297,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$150</i>	<i>\$447</i>	
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Location

Countywide

Q514100 Sloop, Eli & Long Coves Retrofits

Project Class:

Dredging

Description

Dept:

DPW-Engineering

This project Consists of Stream Channel Restoration in the Sloop, Eli and Long Coves Drainage Areas. The Existing Stream Channels are Eroding and Depositing Silt in the Nearby Sloop, Eli and Long Coves off Stoney Creek. These coves were dredged under Project Q497400.

Benefit

Water quality improvement in connection with a dredging project.

Financial Information

Initial Total Cost Est: \$1,099,000
Year First Apprvd: 2002
Est. Operating Budget Impact: None

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Construction, Performance
3. Action Required To Complete This Project: Performance

Changes from Prior Year

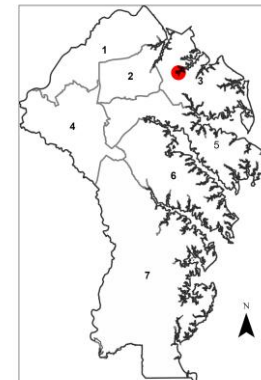
1. Change in Name or Description: None
2. Change in Total Project Cost: Decreased based on actual costs
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$1,577,576	\$179,656	\$1,757,233
04/01/26	\$1,602,493	\$54,815	\$1,657,308

Amendment History

County Council removed \$125,000 of prior approved PayGo funding and replaced with bond funding via amendment #49 to Bill 28-10.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$444,280	\$444,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$99,911	\$99,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,065,547	\$1,251,547	(\$186,000)	\$0	\$0	\$0	\$0	\$0	(\$186)	\$0
Overhead	\$126,839	\$126,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$1,736,576	\$1,922,576	(\$186,000)	\$0	\$0	\$0	\$0	\$0	(\$186)	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$1,736,576	\$1,922,576	(\$186,000)	\$0	\$0	\$0	\$0	\$0	(\$186)	\$0
Proposed:	\$1,736,576	\$1,922,576	(\$186,000)	\$0	\$0	\$0	\$0	\$0	(\$186)	\$0
<i>More (Less) Than FY26 Approv</i>			<i>(\$186,000)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$186)</i>	
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Q514600 Waterway Improvement Program

Project Class:

Dredging

Dept:

DPW-Engineering

Description

The sole purpose of this project is to serve as a "place holder" in the program years of the capital program. It is common in this class of projects for there to be insufficient information to provide for the creation of specific project requests in the third, fourth and fifth years of the capital program. However, experience has shown that specific projects will, in fact, be generated for these program years in subsequent budget years. This project provides a mechanism for planning for these expected costs. This project is linked to Q4636 Waterway Proj Pln. This project will not be the subject of any appropriation and therefore no expenditures will ever accrue against this project. This project provides a mechanism for setting-aside County matching funds for projects that are funded by the State.

Benefit

Provides a mechanism for financial planning in the program years.

Financial Information

Initial Total Cost Est: \$8,755,000
 Year First Apprvd: 2002
 Est. Operating Budget Impact: None

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: Multi-Year
- 3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: Deleted FY27 funding, Added FY32 funding
- 3. Change in Scope None
- 4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$0	\$0	\$0
04/01/26	\$0	\$0	\$0

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Other	\$10,000,000	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000	\$0
Proposed:	\$10,000,000	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$5,000,000	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	\$0
MD Waterway Improvem	\$5,000,000	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	\$0
Proposed:	\$10,000,000	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000	\$0

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(\$2,000,000)	\$0	\$0	\$0	\$0	\$2,000	\$0
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Location

Countywide

Q542900 SAV Monitoring

Project Class:

Dredging

Description

Dept:

DPW-Engineering

This project provides funds for Submerged Aquatic Vegetation (SAV) surveying of prior, proposed and programmed dredging projects. These surveys are a requirement of the regulatory agencies to determine dredging limits and documenting the impact of dredging on the SAV. The surveys are conducted twice each year during the Spring and Summer SAV growing seasons.

Benefit

The U.S. Army Corps of Engineers requires that several years of SAV surveys be performed before and after the actual dredging. This Project provides a funding source to perform the SAV surveys since dredging projects are programmed and funds are only available in the fiscal year the dredging is performed.

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: Multi-Year
- 3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: Added FY32 funding
- 3. Change in Scope None
- 4. Change in Timing: None

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$414,450	\$84,450	\$55,000	\$55	\$55	\$55	\$55	\$55	\$330	\$0
Overhead	\$59,744	\$35,744	\$4,000	\$4	\$4	\$4	\$4	\$4	\$24	\$0
Proposed:	\$474,194	\$120,194	\$59,000	\$59	\$59	\$59	\$59	\$59	\$354	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$474,194	\$120,194	\$59,000	\$59	\$59	\$59	\$59	\$59	\$354	\$0
Proposed:	\$474,194	\$120,194	\$59,000	\$59	\$59	\$59	\$59	\$59	\$354	\$0
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$0	\$0	\$0	\$59	\$59	
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Financial Information

Initial Total Cost Est: \$100,000
Year First Apprvd: 2008
Est. Operating Budget Impact: Indeterminate

As of:	Expended	Encumbered	Total
04/01/25	\$55,037	\$52,569	\$107,606
04/01/26	\$58,870	\$52,764	\$111,634

Amendment History

County Council removed \$43k in Bond funding and replaced with PayGo funding via amendment #53 to Bill 24-09. CC removed \$50k in each program year via amendment #62 to Bill 24-09. CC switched funding sources via AMD #22 to Bill 36-17.

Location

Countywide

Capital Budget and Program

FY2027 County Executive Proposed

Anne Arundel County, Maryland

Q582400 S Cty Dredging Strategic Plan

Project Class:

Dredging

Description

Dept:

DPW-Engineering

This project will study the beneficial reuse possibilities for dredged material from Carrs, Parker, and Broadwater Creeks. The project includes the design, permitting, and construction of recommended improvements.

Benefit

Provide alternatives to material placement from the regular dredging of Carrs, Parker, and Broadwater Creeks in South County to address beneficial reuse and resiliency issues.

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design
3. Action Required To Complete This Project: Design, Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased based on adding Phase 2 design cost via grant
3. Change in Scope: None
4. Change in Timing: None

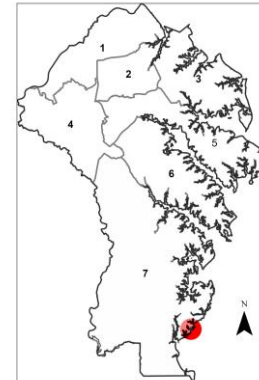
Financial Information

Initial Total Cost Est: \$177,000
Year First Apprvd: 2021
Est. Operating Budget Impact: None

As of:	Expended	Encumbered	Total
04/01/25	\$359,595	\$111,358	\$470,954
04/01/26	\$435,182	\$1,044,470	\$1,479,652

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,610,500	\$603,000	\$1,007,500	\$0	\$0	\$0	\$0	\$0	\$1,008	\$0
Construction	\$2,143,000	\$1,579,000	\$564,000	\$0	\$0	\$0	\$0	\$0	\$564	\$0
Overhead	\$244,000	\$151,000	\$93,000	\$0	\$0	\$0	\$0	\$0	\$93	\$0
Proposed:	\$3,997,500	\$2,333,000	\$1,664,500	\$0	\$0	\$0	\$0	\$0	\$1,665	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$834,000	\$177,000	\$657,000	\$0	\$0	\$0	\$0	\$0	\$657	\$0
General Fund PayGo	\$1,456,000	\$1,456,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fed Grants	\$1,007,500	\$0	\$1,007,500	\$0	\$0	\$0	\$0	\$0	\$1,008	\$0
MD Waterway Improvem	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$3,997,500	\$2,333,000	\$1,664,500	\$0	\$0	\$0	\$0	\$0	\$1,665	\$0
<i>More (Less) Than FY26 Approv</i>			\$552,500	\$0	\$0	\$0	\$0	\$0	\$553	
<i>000's</i>										



Capital Budget and Program

FY2027 County Executive Proposed

Anne Arundel County, Maryland

Q588500 FY 23 Dredging Program

Project Class:

Dredging

Description

Dept:

DPW-Engineering

This project funds the design, permitting, and construction associated with the dredging projects approved by DNR in the County's FY23 Waterway Improvement Fund Grant application. Only projects approved for grant funding will move forward in FY23.

The DNR approved FY23 Grant application includes the following projects:1

Mill Creek (Magothy River Watershed)

Podickory Creek (Chesapeake Bay Watershed)

Benefit

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

Financial Information

Initial Total Cost Est: \$1,595,000
 Year First Apprvd: 2023
 Est. Operating Budget Impact: None

Project Status

1. Current Status Of This Project: Complete

2. Action Taken In Current Fiscal Year: None

3. Action Required To Complete This Project: None

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: Decreased based on actual costs

3. Change in Scope: None

4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$720,522	\$180,265	\$900,787
04/01/26	\$912,318		

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$236,000	\$236,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$666,000	\$890,000	(\$224,000)	\$0	\$0	\$0	\$0	\$0	(\$224)	\$0
Overhead	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$972,000	\$1,196,000	(\$224,000)	\$0	\$0	\$0	\$0	\$0	(\$224)	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$361,500	\$574,500	(\$213,000)	\$0	\$0	\$0	\$0	\$0	(\$213)	\$0
MD Waterway Improvem	\$610,500	\$621,500	(\$11,000)	\$0	\$0	\$0	\$0	\$0	(\$11)	\$0
Proposed:	\$972,000	\$1,196,000	(\$224,000)	\$0	\$0	\$0	\$0	\$0	(\$224)	\$0
<i>More (Less) Than FY26 Approv</i>			<i>(\$224,000)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$224)</i>	
<i>~ = 000's</i>										

Location

Countywide

Capital Budget and Program

FY2027 County Executive Proposed

Anne Arundel County, Maryland

Q592800 FY25 Dredging Program

Project Class:

Dredging

Description

Dept:

DPW-Engineering

This project funds the design, permitting and construction associated with the dredging projects approved by DNR in the County's FY25 Waterway Improvement Fund Grant application. The FY25 grant application includes the following projects: Broadwater Creek, Carrs Creek, Parker Creek

Only projects approved for grant funding will move forward in FY25.

Benefit

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

Financial Information

Initial Total Cost Est: \$0
 Year First Apprvd: 0
 Est. Operating Budget Impact: None

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design
3. Action Required To Complete This Project: Design, Construction

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased based on current cost estimates
3. Change in Scope None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$114,719	\$422,671	\$537,389
04/01/26	\$229,446	\$318,457	\$547,902

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$416,000	\$416,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,132,500	\$1,698,500	\$434,000	\$0	\$0	\$0	\$0	\$0	\$434	\$0
Overhead	\$155,000	\$147,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8	\$0
Proposed:	\$2,703,500	\$2,261,500	\$442,000	\$0	\$0	\$0	\$0	\$0	\$442	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$1,769,000	\$1,327,000	\$442,000	\$0	\$0	\$0	\$0	\$0	\$442	\$0
MD Waterway Improvem	\$934,500	\$934,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$2,703,500	\$2,261,500	\$442,000	\$0	\$0	\$0	\$0	\$0	\$442	\$0

Location

Countywide

*More (Less) Than FY26 Approv
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\$442,000	\$0	\$0	\$0	\$0	\$0	\$0	\$442
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Q594100 FY26 Dredging Program

Project Class:

Dredging

Description

Dept:

DPW-Engineering

This project funds the design, permitting and construction associated with the dredging projects approved by DNR in the County's FY26 Waterway Improvement Fund Grant application.

The FY26 Grant application includes the following projects:

- Upper West River & Johns Creek*
- Tenthouse Creek (West River Watershed)*
- Asquith Creek*
- Marley Creek*

Only projects approved for grant funding will move forward in FY26.

Benefit

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Planning, Design
3. Action Required To Complete This Project: Design, Construction

Changes from Prior Year

1. Change in Name or Description: Add "DNR deleted grant funding for Asquith Creek and Marley Creek in the summer of 2025, deleting those locations from this project".
2. Change in Total Project Cost: Decreased due to provided grants
3. Change in Scope: None
4. Change in Timing: None

Financial Information

Initial Total Cost Est: \$0
 Year First Apprvd: 0
 Est. Operating Budget Impact: None

As of:	Expended	Encumbered	Total
04/01/25	\$0	\$0	\$0
04/01/26	\$38,969	\$114,342	\$153,311

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$131,000	\$393,000	(\$262,000)	\$0	\$0	\$0	\$0	\$0	(\$262)	\$0
Construction	\$1,080,000	\$3,264,000	(\$2,184,000)	\$0	\$0	\$0	\$0	\$0	(\$2,184)	\$0
Overhead	\$82,000	\$256,000	(\$174,000)	\$0	\$0	\$0	\$0	\$0	(\$174)	\$0
Proposed:	\$1,293,000	\$3,913,000	(\$2,620,000)	\$0	\$0	\$0	\$0	\$0	(\$2,620)	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$1,005,000	\$2,260,050	(\$1,255,050)	\$0	\$0	\$0	\$0	\$0	(\$1,255)	\$0
MD Waterway Improvem	\$288,000	\$1,652,950	(\$1,364,950)	\$0	\$0	\$0	\$0	\$0	(\$1,365)	\$0
Proposed:	\$1,293,000	\$3,913,000	(\$2,620,000)	\$0	\$0	\$0	\$0	\$0	(\$2,620)	\$0
<i>More (Less) Than FY26 Approv</i>			<i>(\$2,620,000)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$2,620)</i>	
<i>= 000's</i>										

Location

Countywide

Capital Budget and Program

FY2027 County Executive Proposed

Anne Arundel County, Maryland

Q595300 FY27 Dredging Program

Project Class:

Dredging

Description

Dept:

DPW-Engineering

This project funds the design, permitting and construction associated with the dredging projects approved by DNR in the County's FY27 Waterway Improvement Fund Grant application.

The FY27 Grant application includes the following projects:

Marley Creek (Patapsco River Watershed)

Asquith Creek (Severn River Watershed)

Upper Magothy River (Magothy River Watershed)

Pooles Gut Creek (South River Watershed)

Benefit

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

Financial Information

Initial Total Cost Est: \$0

Year First Apprvd: 0

Est. Operating Budget Impact: None

Project Status

1. Current Status Of This Project: New

2. Action Taken In Current Fiscal Year: New

3. Action Required To Complete This Project: Planning, Design, Construction

Changes from Prior Year

1. Change in Name or Description: New Project

2. Change in Total Project Cost: New Project

3. Change in Scope: New Project

4. Change in Timing: New Project

As of:	Expended	Encumbered	Total
04/01/25	\$0	\$0	\$0
04/01/26	\$0	\$0	\$0

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$258,000	\$0	\$258,000	\$0	\$0	\$0	\$0	\$0	\$258	\$0
Construction	\$2,308,000	\$0	\$2,308,000	\$0	\$0	\$0	\$0	\$0	\$2,308	\$0
Overhead	\$154,000	\$0	\$154,000	\$0	\$0	\$0	\$0	\$0	\$154	\$0
Proposed:	\$2,720,000	\$0	\$2,720,000	\$0	\$0	\$0	\$0	\$0	\$2,720	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$1,547,000	\$0	\$1,547,000	\$0	\$0	\$0	\$0	\$0	\$1,547	\$0
MD Waterway Improvem	\$1,173,000	\$0	\$1,173,000	\$0	\$0	\$0	\$0	\$0	\$1,173	\$0
Proposed:	\$2,720,000	\$0	\$2,720,000	\$0	\$0	\$0	\$0	\$0	\$2,720	\$0
<i>More (Less) Than FY26 Approv</i>			<i>\$2,720,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,720</i>	
<i>and = 000's</i>										

Q475000 Waterway Dredge Placement

Project Class:

Dredging

Description

Dept:

DPW-Engineering

This project is intended to provide material placement capacity for dredged material from miscellaneous waterway Dredging Projects in Anne Arundel County. This project is intended to authorize permitting, design, construction and right of way/land acquisition for placement of material in upland, shoreline or in-water sites (to be determined) to meet the needs of main channel projects identified elsewhere in the CIP. Beneficial reuse of dredge material for examples such as shoreline erosion control, marsh creation, wetland creation or other similar planned environmental habitat enhancement concepts will be considered for material placement.

Benefit

Provides capacity for dredging projects.

Financial Information

Initial Total Cost Est: \$1,296,000
Year First Apprvd: 1998
Est. Operating Budget Impact: None

Project Status

1. Current Status Of This Project: Complete
2. Action Taken In Current Fiscal Year: None
3. Action Required To Complete This Project: None

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$727,750	\$0	\$727,750
04/01/26			

Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. County Council adjusts FY2001 request and FY2002 program via amendments #2 and #3 to Bill #28-00, and reduces \$90k via AMD #32 to Bill 29-19.

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	(\$174,098)	(\$174,098)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$188,601	\$188,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$63,239	\$63,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$78,741	\$78,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$78,741	\$78,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$78,741	\$78,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>~ = 000's</i>										

Location

Countywide

Q585100 Dividing Creek Dredging 2

Project Class:

Dredging

Description

Dept:

DPW-Engineering

This project funds the design, permitting, and construction services associated with the dredging of approximately 1,450 cubic yards of material from Dividing Creek Headwaters.

Benefit

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

Financial Information

Initial Total Cost Est: \$348,000
Year First Apprvd: 2022
Est. Operating Budget Impact: None

Project Status

1. Current Status Of This Project: Complete
2. Action Taken In Current Fiscal Year: None
3. Action Required To Complete This Project: None

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$411,252	\$0	\$411,252
04/01/26	\$411,252		

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$149,000	\$149,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$252,000	\$252,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$26,000	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$427,000	\$427,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$129,000	\$129,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MD Waterway Improvem	\$228,000	\$228,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Grants	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$427,000	\$427,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>More (Less) Than FY26 Approv</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>~ = 000's</i>										



Capital Budget and Program

FY2027 County Executive Proposed

Anne Arundel County, Maryland

Q591100 FY24 Dredging Program

Project Class:

Dredging

Description

Dept:

DPW-Engineering

This project funds the design, permitting and construction associated with the dredging projects approved by DNR in the County's FY24 Waterway Improvement Fund Grant application.

The FY24 Grant application includes the following projects: Lake Placid (Magothy River Watershed), Little Magothy River (Magothy River Watershed), Church Creek (South River Watershed), Duvall Kitty Creek (South River Watershed)

Benefit

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

Financial Information

Initial Total Cost Est: \$2,748,000
Year First Apprvd: 2024
Est. Operating Budget Impact: None

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: Design
- 3. Action Required To Complete This Project: Construction

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: None
- 3. Change in Scope: None
- 4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/25	\$306,153	\$812,186	\$1,118,339
04/01/26	\$1,994,738	\$664,146	\$2,658,884

Amendment History

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$505,000	\$505,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,543,000	\$2,543,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$206,000	\$206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$3,254,000	\$3,254,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$1,692,000	\$1,692,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund PayGo	\$303,000	\$303,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MD Waterway Improvem	\$1,259,000	\$1,259,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$3,254,000	\$3,254,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>More (Less) Than FY26 Approv</i>			<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>= 000's</i>										

Location

Countywide