

PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2026, Legislative Day No. 11

Bill No. 48-26

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

By the County Council, May 18, 2026

Introduced and first read on May 18, 2026
Public Hearing set for June 15, 2026
Bill Expires August 21, 2026

By Order: Kaley Schultze, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Fourth Quarter
2 Supplementary Appropriations

3
4 FOR the purpose of making supplementary appropriations from unanticipated revenues to
5 certain offices, departments, institutions, boards, commissions or other agencies in the
6 general fund and to certain special funds of the County government for the current
7 fiscal year; making this Ordinance an emergency measure; and generally relating to
8 making supplementary appropriations of funds to the current expense budget for the
9 fiscal year ending June 30, 2026.

10
11 BY amending: Current Expense Budget

12
13 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
14 County Executive, the County Council may make supplementary appropriations
15 from revenues received from anticipated sources but in excess of budget estimates
16 and from revenues received from sources not anticipated in the budget for the
17 current fiscal year, provided that the Controller shall first certify in writing that such
18 funds are available for appropriation; and

19
20 WHEREAS, the County Executive has recommended the supplementary
21 appropriation of certain funds, and the Controller has certified in writing that such
22 funds are available for appropriation; now, therefore,

23
24 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
25 That the Current Expense Budget for the fiscal year ending June 30, 2026, be and it is
26 hereby amended by making supplementary appropriations of funds in the amounts set forth
27 from:

| | | |
|----|---|---------------|
| 1 | Unappropriated Fund Balance – General Fund | \$ 13,092,200 |
| 2 | | |
| 3 | Chief Administrative Officer – General Fund Appropriation | |
| 4 | Contingency | |
| 5 | Grants, Contributions & Other | \$ 4,801,100 |
| 6 | | |
| 7 | and by making a supplementary appropriation of such funds to the below-listed | |
| 8 | departments in the amounts set forth: | |
| 9 | | |
| 10 | Board of Supervisors of Elections – General Fund Appropriation | |
| 11 | Board of Supervisor of Elections | |
| 12 | Personal Services | \$ 780,000 |
| 13 | | |
| 14 | Central Services | |
| 15 | Facilities Management | |
| 16 | Contractual Services | \$ 1,457,300 |
| 17 | Personal Services | \$ 106,400 |
| 18 | | |
| 19 | Circuit Court | |
| 20 | Disposition of Litigation | |
| 21 | Personal Services | \$ 100,000 |
| 22 | | |
| 23 | Detention Center – General Fund Appropriation | |
| 24 | CHPC | |
| 25 | Personal Services | \$ 950,000 |
| 26 | Jennifer Road – Pretrial | |
| 27 | Personal Services | \$ 600,000 |
| 28 | Ordnance Road – Inmates | |
| 29 | Personal Services | \$ 400,000 |
| 30 | | |
| 31 | Fire Department – General Fund Appropriation | |
| 32 | Operations | |
| 33 | Personal Services | \$ 1,332,100 |
| 34 | Contractual Services | \$ 108,800 |
| 35 | Grants, Contributions, & Other | \$ 190,300 |
| 36 | Planning & Logistics | |
| 37 | Contractual Services | \$ 490,800 |
| 38 | Supplies & Materials | \$ 378,100 |
| 39 | | |
| 40 | Inspections and Permits – General Fund Appropriation | |
| 41 | Inspection Services | |
| 42 | Personal Services | \$ 630,000 |
| 43 | | |
| 44 | Office of Finance | |
| 45 | Accounting & Control | |
| 46 | Personal Services | \$ 335,400 |
| 47 | Billing & Customer Svc | |
| 48 | Contractual Services | \$ 286,900 |

| | | |
|----|---|--------------|
| 1 | Office of Finance – Non-Departmental | |
| 2 | Mandated Grants | |
| 3 | Grants, Contributions & Other | \$ 941,000 |
| 4 | Contribution of Self Insurance Fund | |
| 5 | Grants, Contributions & Other | \$ 4,344,300 |
| 6 | Contribution to Other Fund | |
| 7 | Contractual Services | \$ 5,000 |
| 8 | General County Pension Contribution | |
| 9 | Grants, Contributions & Other | \$ 185,400 |
| 10 | | |
| 11 | Personnel Office | |
| 12 | Office of Personnel | |
| 13 | Personal Services | \$ 250,000 |
| 14 | Business & Travel | \$ 13,000 |
| 15 | | |
| 16 | Police Department | |
| 17 | Patrol Services | |
| 18 | Personal Services | \$ 451,100 |
| 19 | Community Services | |
| 20 | Personal Services | \$ 971,200 |
| 21 | Admin Services | |
| 22 | Personal Services | \$ 1,555,700 |
| 23 | | |
| 24 | Public Libraries – General Fund Appropriation | \$ 280,500 |
| 25 | | |
| 26 | Public Works – General Fund Appropriation | |
| 27 | Bureau of Highways | |
| 28 | Contractual Services | \$ 750,000 |
| 29 | | |

30 SECTION 2. *And be it further enacted*, That the Current Expense Budget for the
31 fiscal year ending June 30, 2026, be and it is hereby amended by making supplementary
32 appropriations from revenues received from sources which were not anticipated in the
33 budget or from revenues received from anticipated sources but which are in excess of
34 budget estimates as follows:

| | | |
|----|---|--------------|
| 35 | | |
| 36 | Unappropriated fund balance of the Anne Arundel Workforce | |
| 37 | Development Corporation Fund | \$ 106,000 |
| 38 | | |
| 39 | Unappropriated fund balance of the Health Insurance Fund | \$ 2,750,000 |
| 40 | | |
| 41 | Unappropriated fund balance of the Garage Vehicle Replacement | |
| 42 | Fund | \$ 275,000 |
| 43 | | |
| 44 | Unappropriated fund balance of the Inmate Benefit Fund | \$ 160,000 |
| 45 | | |
| 46 | Unappropriated fund balance of the Public Library Fund | \$ 200,000 |
| 47 | | |
| 48 | Unappropriated fund balance of County Revenues | \$ 280,500 |

| | | | |
|----|--|----|-----------|
| 1 | Unappropriated fund balance of the National Business Park – | | |
| 2 | North Special Taxing District Fund | \$ | 434,400 |
| 3 | | | |
| 4 | Unappropriated fund balance of the Park Place Tax Increment Fund | \$ | 73,000 |
| 5 | | | |
| 6 | Unappropriated fund balance of the Village South at Waugh Chapel | | |
| 7 | Tax Increment Fund | \$ | 83,000 |
| 8 | | | |
| 9 | Unappropriated fund balance of the Self Insurance Fund | \$ | 5,600,000 |
| 10 | | | |
| 11 | Unappropriated fund balance of the Water & Wastewater Operating | | |
| 12 | Fund | \$ | 6,950,000 |
| 13 | | | |
| 14 | and by making a supplementary appropriation of such funds to the below-listed funds in | | |
| 15 | the amounts set forth: | | |
| 16 | | | |
| 17 | Anne Arundel Workforce Development Corporation Fund | | |
| 18 | Chief Administrative Office | | |
| 19 | Workforce Development Corp | | |
| 20 | Grants, Contributions & Other | \$ | 106,000 |
| 21 | | | |
| 22 | Health Insurance Fund | | |
| 23 | Personnel Office | | |
| 24 | Health Costs | | |
| 25 | Personal Services | \$ | 2,750,000 |
| 26 | | | |
| 27 | Garage Vehicle Replacement Fund | | |
| 28 | Central Services | | |
| 29 | Vehicle Replacement | | |
| 30 | Contractual Services | \$ | 20,000 |
| 31 | Capital Outlay | \$ | 255,000 |
| 32 | | | |
| 33 | Inmate Benefit Fund | | |
| 34 | Detention Center | | |
| 35 | Inmate Benefit Fund Expenditure | | |
| 36 | Grants, Contributions & Other | \$ | 160,000 |
| 37 | | | |
| 38 | Library Fund | | |
| 39 | Public Libraries | | |
| 40 | Personal Services | \$ | 302,500 |
| 41 | Contractual Services | \$ | 129,000 |
| 42 | Business & Travel | \$ | 15,000 |
| 43 | Supplies & Materials | \$ | 34,000 |
| 44 | | | |
| 45 | National Business Park – North Special Taxing District Fund | | |
| 46 | Office of Finance – Non-Departmental | | |
| 47 | Tax Increment Districts | | |
| 48 | Grants, Contributions & Other | \$ | 434,400 |

| | | |
|----|--|--------------|
| 1 | Park Place Tax Increment Fund | |
| 2 | Office of Finance – Non-Departmental | |
| 3 | Tax Increment Districts | |
| 4 | Grants, Contributions & Other | \$ 73,000 |
| 5 | | |
| 6 | Village South at Waugh Chapel Tax Increment Fund | |
| 7 | Office of Finance – Non-Departmental | |
| 8 | Tax Increment Districts | |
| 9 | Grants, Contributions & Other | \$ 83,000 |
| 10 | | |
| 11 | Self Insurance Fund | |
| 12 | Central Services | |
| 13 | Risk Management | |
| 14 | Contractual Services | \$ 5,600,000 |
| 15 | | |
| 16 | Water & Wastewater Operating Fund | |
| 17 | Public Works | |
| 18 | Water & Wastewater Finance & Administration | |
| 19 | Contractual Services | \$ 3,000,000 |
| 20 | Water & Wastewater Operations | |
| 21 | Personal Services | \$ 900,000 |
| 22 | Contractual Services | \$ 2,750,000 |
| 23 | Supplies & Materials | \$ 300,000 |
| 24 | | |

25 SECTION 3. *And be it further enacted,* That this Ordinance is hereby declared to be an
26 emergency ordinance and necessary for the immediate preservation of the public peace,
27 health, safety, welfare, and property, and being passed by the affirmative vote of five
28 members of the County Council, the same shall take effect from the date it becomes law.