

# PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2026, Legislative Day No. 11

Bill No. 47-26

Introduced by Ms. Hummer, Chair  
(by request of the County Executive)

By the County Council, May 18, 2026

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Introduced and first read on May 18, 2026  
Public Hearing set for June 15, 2026  
Bill Expires August 21, 2026

By Order: Kaley Schultze, Administrative Officer

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## A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Board of  
2 Education – Supplementary Appropriation and Transfers of Funds

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4 FOR the purpose of transferring appropriations of funds between certain offices,  
5 departments, institutions, boards, commissions or other agencies in the general fund;  
6 making supplementary appropriations from unanticipated revenues to the Local  
7 Education Fund for the current fiscal year; making this ordinance an emergency  
8 measure; and generally relating to transferring and reducing appropriations of funds  
9 and supplementary appropriations of funds in the current expense budget for the fiscal  
10 year ending June 30, 2026.

11  
12 BY amending: Current Expense Budget

13  
14 WHEREAS, under Section 711(a) of the Charter, the County Executive may  
15 authorize transfers of funds within the same department and within the same fund;  
16 and

17  
18 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the  
19 County Executive, the County Council may transfer funds between offices,  
20 departments, institutions, boards, commissions or other agencies of the County  
21 government and within the same fund of the Current Expense Budget; and

22  
23 WHEREAS, under Section 712 of the Charter, upon the recommendation of the  
24 County Executive, the County Council may make supplementary appropriations  
25 from revenues received from anticipated sources but in excess of budget estimates  
26 and from revenues received from sources not anticipated in the budget for the  
27 current fiscal year, provided that the Controller shall first certify in writing that such  
28 funds are available for appropriation; and

1 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of  
2 Maryland, requires that all revenues received by the Board of Education be spent  
3 in accordance with the major categories of its annual budget as provided under § 5-  
4 101 of the Education Article, and § 5-105(b) of the Education Article requires that  
5 transfers between major categories be approved by the County Council; and

6  
7 WHEREAS, the County Executive has recommended the transfer and  
8 supplementary appropriation of certain funds, and the Controller has certified in  
9 writing that such funds are available for appropriation; now, therefore,

10  
11 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*  
12 That the Current Expense Budget for the fiscal year ending June 30, 2026, be and it is  
13 hereby amended by making supplementary appropriations of revenues received from  
14 sources not anticipated in the budget and from revenues received from anticipated sources  
15 in excess of budget estimates in the School Current Expense Fund as follows:

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17	Federal, State, and Local Unrestricted Funds	\$ 8,309,400
18		
19	Federal, State, and Local Restricted Grant Funds	\$ 2,643,900
20		
21	Unappropriated fund balance for the Internal Service Fund for	
22	Health Care (Restricted Funds)	\$ 5,238,600
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24 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal  
25 year ending June 30, 2026, is hereby amended by transferring funds from the below-listed  
26 accounts in the School Current Expense Fund in the respective amounts set forth:

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28	(1) Mid-Level Administration	\$ 1,879,100
29	(2) Textbooks and Classroom Supplies	\$ 871,800
30	(3) Other Instructional Costs	\$ 3,032,600
31	(4) Student Personnel Services	\$ 336,700
32		

33 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the fiscal  
34 year ending June 30, 2026, is hereby amended by making supplementary appropriations of  
35 such funds and by transferring such funds as enumerated in Sections 1 and 2 of this  
36 Ordinance to the below-listed accounts in the School Current Expense Fund in the  
37 respective amounts set forth:

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39	(1) Administration	\$ 776,300
40	(2) Instructional Salaries and Wages	\$ 339,400
41	(3) Special Education	\$ 3,808,700
42	(4) Student Health Services	\$ 212,800
43	(5) Student Transportation Services	\$ 2,045,200
44	(6) Operation of Plant and Equipment	\$ 396,500
45	(7) Maintenance of Plant	\$ 84,500
46	(8) Fixed Charges	\$ 14,244,900
47	(9) Food Services	\$ 200,000
48	(10) Community Services	\$ 14,500
49	(11) Capital Outlay	\$ 189,300

1       SECTION 4. *And be it further enacted*, That this Ordinance is hereby declared to be an  
2 emergency ordinance and necessary for the immediate preservation of the public peace,  
3 health, safety, welfare, and property, and being passed by the affirmative vote of five  
4 members of the County Council, the same shall take effect from the date it becomes law.