

**ANNE ARUNDEL COUNTY, MARYLAND**  
**OFFICE OF THE BUDGET**

BILL NUMBER: 46-26

INTRO. DATE: May 18, 2026

**FISCAL NOTE**

**BILL:** Current Expense Budget – Higher Education Fund – Anne Arundel Community College –Transfers of Funds

**SUMMARY OF LEGISLATION**

The purpose of this emergency legislation is to make a transfer of appropriations within the Higher Education Fund for the fiscal year ending June 30, 2026.

**FISCAL IMPACT**

The bill transfers \$800,000 among categories of expenditure within the Higher Education Fund for Anne Arundel Community College. These adjustments align the appropriation with current expenditure estimates.

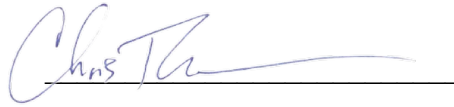
The following table shows the adjustments.

<u>Appropriation Reductions</u>	
<u>Category</u>	<u>Reduction</u>
Instruction	150,000
Academic Support	400,000
Student Services	250,000
<b>TOTAL REDUCTIONS</b>	<b>800,000</b>
<u>Appropriation Increases</u>	
Institutional Support	800,000
<b>TOTAL INCREASES</b>	<b>800,000</b>

Capital Budget: No effect.

Revenues: No effect.

Indirect and future fiscal effects: None.

A handwritten signature in blue ink, appearing to read "Chris Trumbauer", is written over a horizontal line.

Chris Trumbauer  
Budget Officer

5/11/2026

Date

Prepared by: Neil Bergsman, Budget Analyst

cc: Billie Penley, Controller