

FY27 Proposed Budget - Position Vacancies						
May 27, 2026						
Position Number	Fund	Department	Position Title	Vacancy Duration	Total Cost FY27	Budget Office Comments
28180	General Fund	DET	Booking Officer	2+ Years	\$71,491	Just finished interviewing for the position and have several moving through the hiring process
28945	General Fund	DET	Correctional Records Clerk I	3+ Years	\$71,491	Conducting another round of interviews and advertisements will remain continuous until filled
28372	General Fund	DET	Detention Officer	3+ Years	\$86,313	While the department has not been fully staffed, the department has hired many detention officers, dropped their vacancy rate in recent years
29385	Opioid Abatement Fund	DET	Program Specialist II	2+ Years	\$98,789	This position is specialized and have not had luck filling it in the past. We plan on advertising again in FY27.
185	Grant Fund-Health Dept	HLH	Addictions Specialist	3+ Years	\$82,426	Grant position, awaiting official grant awards, no General Fund savings.
550	Grant Fund-Health Dept	HLH	Addictions Specialist	3+ Years	\$82,426	Grant position, awaiting official grant awards, no General Fund savings.
520	General Fund	HLH	Crisis Intervention Counselor	3+ Years	\$82,426	Dept plans to reclass to address programmatic needs but cannot do so until the FY 2028 budget process. Additionally, the dept's vacancies have declined significantly and this is 1 of 4 current vacancies with a value of just over \$200k (less than \$240k budgeted in FY 26 and \$340k budgeted in FY 27).
100	General Fund	HLH	Human Services Specialist	3+ Years	\$86,224	Dept plans to reclass to address programmatic needs but cannot do so until the FY 2028 budget process. Additionally, the dept's vacancies have declined significantly and this is 1 of 4 current vacancies with a value of just over \$200k (less than \$240k budgeted in FY 26 and \$340k budgeted in FY 27).
43440	General Fund	IAP	Construction Code Inspector	3+ Years	\$81,928	Vacated 8/21/2023. Originally, the position was advertised as an Electrical Code Inspector. However, due to insufficient applicants/applicants lacking the proper certification, it was recently changed to a Construction Code Inspector to attract more candidates. Interviews scheduled 5/5/26, 5/7/26 & 5/26/26.
71410	General Fund	LEG	Legis Administrative Lead	2+ Years	\$75,386	These positions were added at the request of the Legislative Branch
71435	General Fund	LEG	Legislative IT Technician	3+ Years	\$92,270	These positions were added at the request of the Legislative Branch
9110	General Fund	OIT	Info System Support Specialist	3+ Years	\$82,426	Helpdesk staffing, one currently filled, two being advertised.
9070	General Fund	OIT	Manager Computer Operations	3+ Years	\$113,376	Title to be reclassified - Oracle sustaining organization Oracle Cloud Engineer.
46130	General Fund	OIT	Programmer-Analyst II	2+ Years	\$105,812	Interviews in progress - Oracle Report Writer
43390	General Fund	PAZ	Office Support Assistant II	2+ Years	\$113,374	For FY27, OPZ is reclassing this vacant OSA II PIN to a Senior Planner. This position will be immediately filled by the Senior Planner that has been underfilling the Assistant Planning and Zoning Officer PIN since June 2021. We would advertise for the APZO in July 2026.
11965	General Fund	PER	Personnel Analyst III	3+ Years	\$113,376	Position under review - reassessing classification and department needs
45130	General Fund	POL	Firearms Examiner	2+ Years	\$98,789	A very difficult position to fill based on the specific classification requirements. We advertised it twice but received no qualified candidates. It is now posted as open and continuous
26980	General Fund	POL	Police Communicat Operator II	2+ Years	\$78,375	While the department has not been fully staffed, it has hired many communications operators, dropping its vacancy rate in recent years
27140	General Fund	POL	Police Communicat Operator II	2+ Years	\$78,375	While the department has not been fully staffed, it has hired many communications operators, dropping its vacancy rate in recent years
16735	General Fund	POL	Police Officer	2+ Years	\$108,995	While the department has not been fully staffed, it has hired many officers, dropping its vacancy rate in recent years
63380	Watershed Protection & Restor	PUB	Engineer III	3+ Years	\$105,812	Filled with start date of 6/4/26
63460	General Fund	PUB	Engineer III	3+ Years	\$105,812	Filled with start date of 6/4/26
57730	General Fund	PUB	Equipment Operator II	2+ Years	\$65,793	This position is reclassified to a Bucket Truck Operator, and DPW plans to fill the position soon.
71230	General Fund	PUB	Maintenance Worker II	2+ Years	\$60,367	This position is filled since March
59970	Water & Wstwtr Operating Fund	PUB	Program Specialist I	2+ Years	\$86,224	Unique job requirements and DPW has interviewed multiple times with no passing scores. Most recent round of interviews was in March 2026 and will need to be advertised again.

53500	General Fund	RCP	Recreation & Parks Project Mgr	2+ Years	\$105,812	This position was filled on May 7, 2026
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