

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

RES. NUMBER: 8-26

INTRO. DATE: April 14, 2026

FISCAL NOTE

BILL: APPROVING CONDITIONAL APPROPRIATION OF AN UNAPPROPRIATED GRANT TO THE GRANTS SPECIAL REVENUE FUND – MARYLAND DEPARTMENT OF TRANSPORTATION, MARYLAND TRANSIT ADMINISTRATION – ELECTRIC/HYBRID BUSES, \$900,551

SUMMARY OF LEGISLATION

This resolution approves the appropriation of \$900,551 in Federal Transit Act grant funds from the Maryland Department of Transportation, Maryland Transit Administration for Electric/Hybrid Buses. The funds, together with \$180,110 of County matching funds, will be used to purchase a 26-seat, 35-foot hybrid electric bus for the County Office of Transportation at a cost of \$1,080,661.

The Maryland Department of Transportation Mass Transit Administration approved this use of the grant on March 12, 2026. This represents a portion of a \$1,890,000 grant originally awarded February 15, 2023.

The new bus will replace a current conventional vehicle that has met its useful life. It will be used to provide service on existing routes. Hybrid diesel-electric buses require no additional infrastructure investments. The vehicle operates within existing fueling, maintenance, and facility systems, and does not require charging equipment or facility modifications.

FISCAL IMPACT

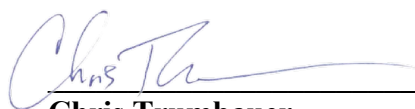
Operating Budget – Personal Services: No effect. The bus will replace an existing conventional vehicle, so the staffing needs are the same.

Operating Budget – Other Operating Costs: The approved FY26 budget includes general funds for the \$180,110 County match in the Office of Transportation budget. There will be an indeterminate reduction in fuel costs, which will depend on actual usage and prevailing fuel prices.

Capital Budget: No effect.

Revenues: No effect.

Indirect and future fiscal effects: The projected savings in fuel costs continue through the life of the new bus.



Chris Trumbauer
Budget Officer

4/15/2026

Date

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cc: Billie Penley, Controller