



Office of the County Executive
STEUART PITTMAN

ANNE ARUNDEL COUNTY GOVERNMENT RELATIONS OFFICE

Legislative and Fiscal Summary of Administration Legislation

To: Members, Anne Arundel County Council
From: Ethan Hunt, Director of Government Affairs /s/
Date: April 6, 2026
Subject: Bill No. 25-26 – Current Expense Budget – Supplementary Appropriations

This summary was prepared by the Anne Arundel County Government Relations Office for use by members of the Anne Arundel County Council during consideration of Bill No. 25-26.

Summary

This legislation, introduced at the request of the Administration on behalf of the Budget Office, proposes amendments to the Operating Budget for Fiscal Year 2026 by making supplementary appropriations and transfers. It appropriates \$10,515,000 from the unappropriated general fund balance, and transfers \$8,098,900 from the Chief Administrative Office - Contingency, for a total of \$18,613,900. Legislation is necessary as Anne Arundel County Charter Section 712 provides that, upon the recommendation of the County Executive, the County Council may make supplementary appropriations from revenues received from anticipated sources but in excess of budget estimates and from revenues received from sources not anticipated in the budget for the current fiscal year, provided that the Controller shall first certify in writing that such funds are available for appropriation. The County Executive has recommended the supplementary appropriation of these funds, and the Controller has certified in writing that such funds are available for appropriation.

The supplemental appropriations are as follows:

Office of Finance Non-Departmental	
Contribution to Self Insurance Fund	
Grants, Contributions & Other	\$ 10,000,000
Chief Administrative Office	
Workforce Development Corp.	
Grants, Contributions & Other	\$ 515,000

Note: This Legislative and Fiscal Summary provides a synopsis of the legislation as introduced. It does not address subsequent amendments to the legislation.

Public Works	
Bureau of Highways	
Personal Services	\$ 1,222,700
Contractual Services	\$ 5,520,400
Supplies & Materials	\$ 1,305,800
Partnership Children Youth & Families	
Partnership Children Youth & Families	
Personal Services	\$ 50,000

The appropriation to the Self-Insurance Fund is needed to address outstanding claims and meet the County's fund balance policy limits for the Self-Insurance Fund. The \$515,000 in general funds appropriated for the Workforce Development Corporation is due to new federal requirements for Supplemental Nutrition Assistance Program (SNAP) benefits. To retain benefits, residents who are not exempt from the requirements must meet work or activity requirements each month. This funding will support staffing and operating expenses for the JobWorks Arundel program to assist additional participants to meet the requirements and ultimately to achieve financial stability. An appropriation of \$8,048,900 for the Department of Public Works Bureau of Highways is for overtime and other personnel costs (\$1,222,700), contractual services (\$5,520,400), and Supplies (\$1,305,800) to cover snow-related expenses in late January and early February of this year. An appropriation of \$50,000 is for the Partnership for Children Youth and Families to provide six month's salary and benefits for an Initiative Director for the ENOUGH program (Engaging Neighborhoods, Organizations, Unions, Governments, and Households) serving Brooklyn Park. This appropriation is in addition to \$500,000 in State funding.

Within the Operating Budget – Personal Services, the supplemental appropriation to the Department of Public Works includes \$1,222,700 for overtime and other personnel expenses related to snow removal, and \$50,000 in salary and benefits for an Initiative Director position in the Partnership for Children, Youth and Families, which in the future is intended to be sustained through grant-based funding sources. Within the Operating Budget – Other Operating Costs, the supplemental appropriation includes \$5,520,400 for contractual services related to snow removal, \$1,305,800 in supplies and materials also related to snow removal, and \$10,515,000 in grants contributions and other for the Self-Insurance Fund and Workforce Development.

Purpose

The purpose of this Bill is to amend the Operating Budget for Fiscal Year 2026 by making supplementary appropriations and transfers in an amount totaling \$18,613,900.

Fiscal Impact

Please see the Fiscal Note prepared by the Budget Office for an explanation of the fiscal impacts of this Bill.

Additional Information

The Government Relations Office is available to answer any additional questions regarding this Bill. Specific questions should be directed to Steven Theroux, Budget Office or

Lori L. Blair Klasmeier, Office of Law. Thank you.

cc: Honorable Steuart Pittman, County Executive
Christine Anderson, Chief Administrative Officer
Jenny Proebstle, Chief of Staff
Gregory Swain, County Attorney
Chris Trumbauer, Budget Officer
Billie Penley, Controller