

ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET

BILL NUMBER: 16-26

INTRO. DATE: March 2, 2026

FISCAL NOTE

BILL: SUBDIVISION AND DEVELOPMENT – ADEQUATE SCHOOL
FACILITIES – SCHOOL UTILIZATION CHART

SUMMARY OF LEGISLATION

This bill approves the 2026 School Utilization Chart, which identifies state-rated capacity and enrollment projections for each public elementary, middle, and high school in Anne Arundel County per §17-5-502 requirements in the County Code. The chart is used to determine Adequate Public Facilities (APF) for schools.

FISCAL IMPACT

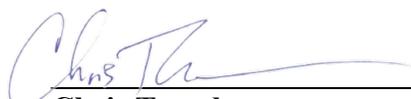
Operating Budget – Personal Services: No effect.

Operating Budget – Other Operating Costs: No effect.

Capital Budget: No direct effect.

Revenues: No direct effect. The bill could affect future impact fee revenues based on future development activity.

Indirect and future fiscal effects: The bill could affect the availability of impact fee revenue for affected capital projects in the future.



Chris Trumbauer
Budget Officer

2/23/2026

Date

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