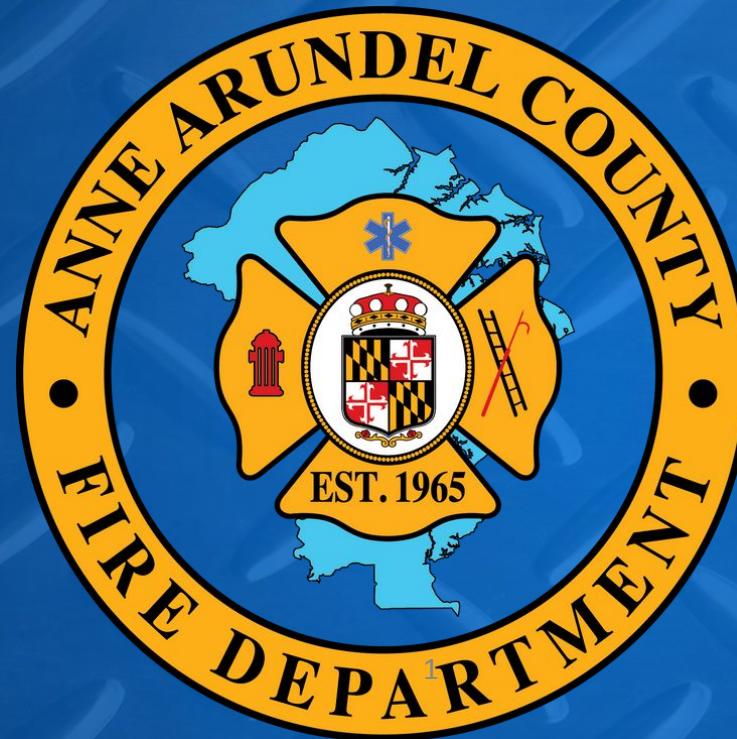


ANNE ARUNDEL COUNTY FIRE DEPARTMENT



Fy2027 Capital Improvement Program Planning Advisory Board

Please turn to page H6 of the Highlighter Report and page 51 of the One-Pager report

Trisha L. Wolford, Fire Chief

Fire Department Overview

Who We Are:

- 959 Career Uniformed EMS/Firefighters
 - Including 333 Paramedic Clinicians
- 352 Operational Volunteer Firefighters
- 32 Fire Communication Operators
- 31 Civilians

What We Do: 2025

- Dispatched Fire and EMS to 97,800 incidents
- Transported 47,657 patients to area hospitals
- Logged more than 89,000 hours of training

Where We Are:

- 31 Fire Stations
- 22 County-owned buildings
- 9 Volunteer-owned buildings



FY2027 Fire Dept. Capital Projects – Schedule 4 One Pager Report -Agenda

Recurring

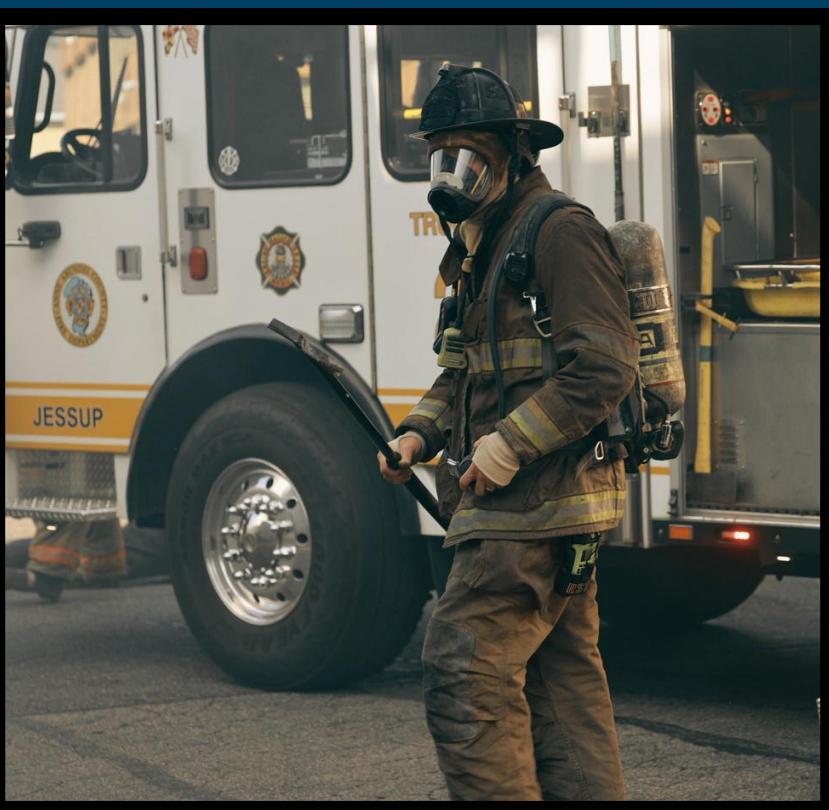
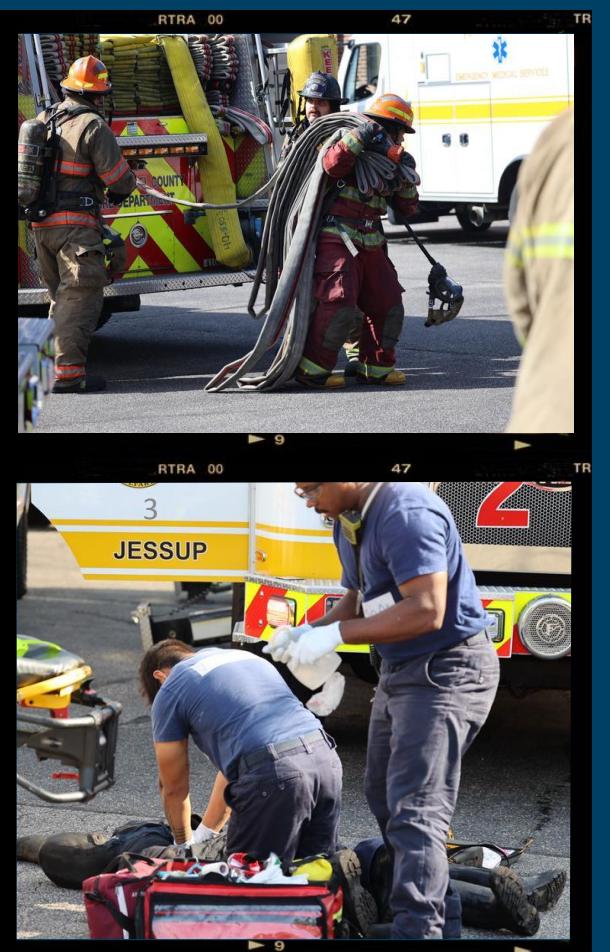
- F441500 - Repair and Renovation Volunteer Fire Stations (page 51)
- F543900 - Fire Suppression Tanks (page 52)
- F583100 - Infrastructure Repairs (page 57)

Current Projects w/Funding

- F582900 - Arundel Fire Station (page 55)
- F583000 - Waugh Chapel Fire Station (page 56)
- F583300 - Jessup Fire Station (page 58)
- F580200 - Fire Training Academy (page 54)

Projects with no additional funding requests-

- F580300 - Cape St. Claire Fire Station (page 69)
- F563100 - Crownsville Fire Station (page 66)
- F563300 - Jacobsville Fire Station (page 53)
- F563500 - Galesville Fire Station (page 67)



Recurring Projects Updates



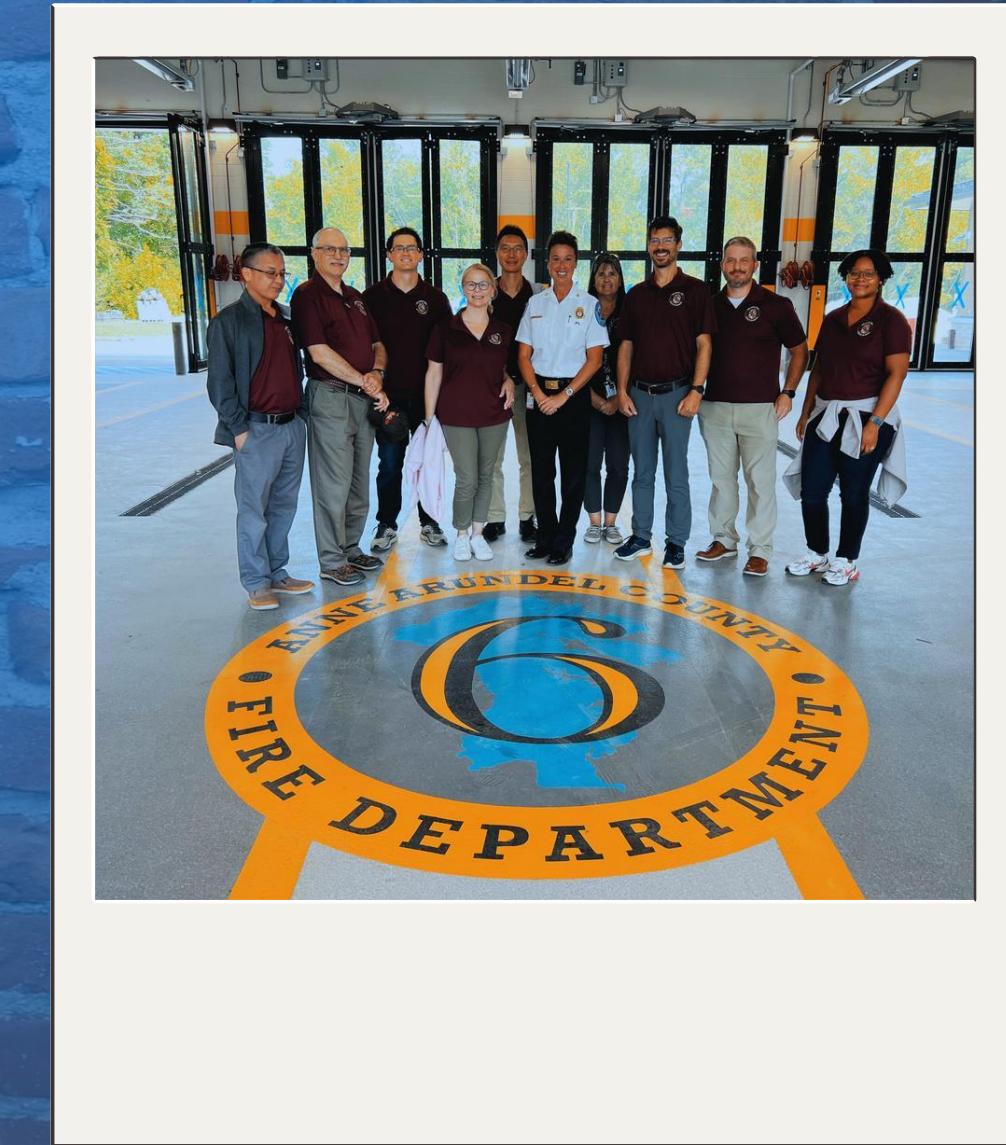
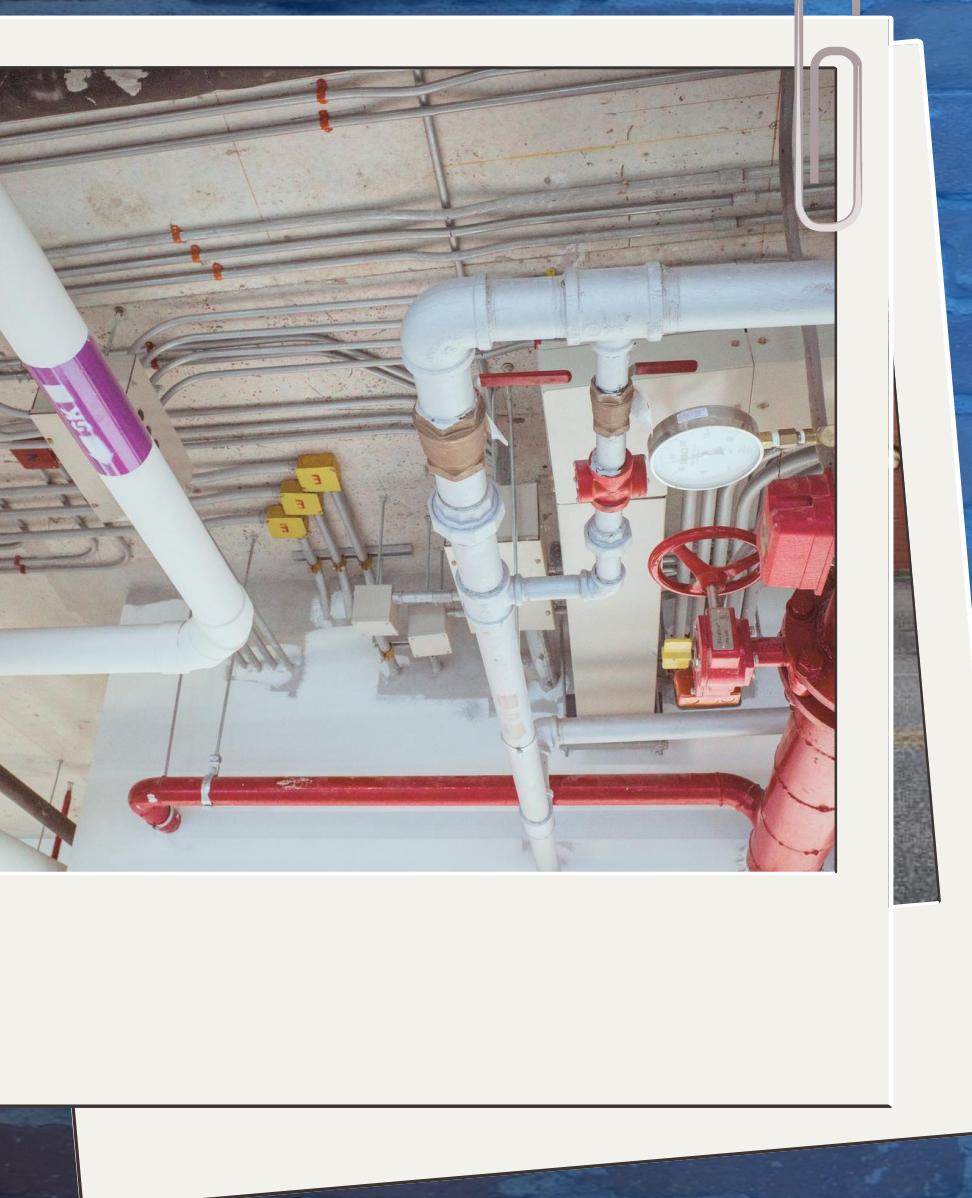
Project #	Project Name	Status
F441500	Repair & Renovation of Volunteer Fire Stations	<p>Added FY2032 funding and increased funding for important facility repairs. pg.51</p>
F543900	Fire Suppression Tanks	<p>Added FY2032 funding and increase in funding, \$435,000. pg. 52</p>
F583100	Infrastructure Repairs	<p>Added FY2032 funding at the same level as prior years, \$150,000. pg.57</p>

Recurring

F441500 - Repair and Renovation Volunteer Fire Stations (page 51)

F543900 - Fire Suppression Tanks (page 52)

F583100 - Infrastructure Repairs (page 57)



FIRE DEPARTMENT

Current Fire Station Projects w/ Funding

F580200 - Fire Training Academy (page 54)

F582900 - Arundel Fire Station (page 55)

F583000 - Waugh Chapel Fire Station (page 56)

F583300 - Jessup Fire Station (page 58)

Projects with NO Additional Funding Requested

F580300 - Cape St. Claire Fire Station (page 69)

F563100 - Crownsville Fire Station (page 66)

F563300 - Jacobsville Fire Station (page 53)

F563500 - Galesville Fire Station (page 67)



Replacement Facilities Condition as of 2008

Station	Type	Built/Condition	Location
Crownsville (6) Formerly Herald Harbor	Replacement	1950 / Poor	Intersection of Generals Hwy & Sunrise Beach Rd. Fully Funded and Completed end of FY2025.
Cape St. Claire (19)	Replacement	1950 / Adequate	Existing property. Current station to remain in service. Fully Funded & construction in FY2026
Arundel (7)	Replacement	1976 / Marginal	TBD. Along 424-Davidsonville Rd closer to Rt. 3.
Waugh Chapel (5)	Replacement	1977 / Adequate	Existing property. Current station to remain in service.
Jessup (29)	Replacement	1974 / Poor	Property purchased at Race Rd & Chestnut Ave.
Training Academy	Replacement	1974 / Poor	1700 block of Generals Highway

Replacement Facility Plan Timeline

Facility	FY26	FY27	FY28	FY29	FY30	FY31	FY32
F 563100 Crownsville FS Fully Funded	2026 Completed						
F580300 Cape St. Claire FS Fully Funded							
F583300 Jessup FS							
F580200 Fire Training Academy		Plans and Engineering					
F582900 Arundel FS		Plans and Engineering/ Construction					
F583000 Waugh Chapel FS			Plans and Engineering				

Fire Training Academy

F580200 pg. 54

Construct a NEW & MODERN Fire Training Academy

Meet the Needs & Requirements: Department #AACoFD & Residents #AACo

Ample Apparatus Storage

classroom space & Administrative Space, a

Training Infrastructure: Drill Tower & Burn Building & Driver's Training Course

10

Other Training Spaces for Fire and EMS Providers.

Location: 1791 Generals Highway

95 Acres: County-Owned Property

Fire Training Academy

F580200 pg. 54

Projected Costs

FY27 \$7,538,000 - Plans and Engineering

FY29 \$1,213,000 - Construction

FY30 \$7,131,000 - Construction

FY31 \$2,426,000 – Construction

FY32 \$20,907,000 - Construction

FY33+\$136,977,000 Project Completion



Arundel Fire Station 7

F582900 pg. 55



1. Replacement Fire Station
2. Approx. 13,500 sf
3. 4-Bay Drive-Through
4. Administrative, Support & Living Areas
5. Serving Crofton, Davidsonville & Surrounding Areas
6. Location Will Enhance Service
7. Staffed by Career & Volunteer Members
8. Water & Sewer Infrastructure

Projected Costs:

FY27: \$4,451,000 - Land Acquisition, P&E & Construction

FY29: 23,175,000 - Construction & Completion

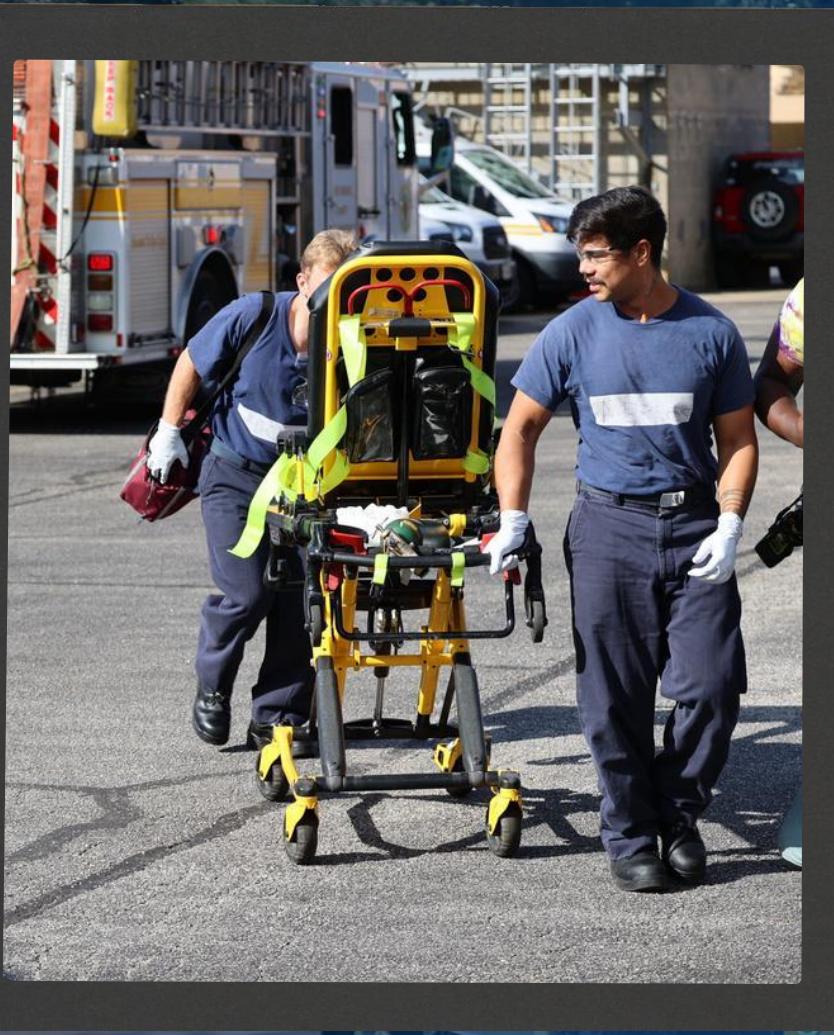
Waugh Chapel Fire Station 5 Replacement

F583000 pg. 56

- 1. Construct a New Station: Replace Existing Station,**
- 2. Spaces Needed: Administrative, Support & Living Areas**
- 3. Public Meeting Room for Residents**
- 4. Staffed by AACo Career Firefighters**
- 5. Current Station will remain In-Service during Construction**
- 6. The fire station will be staffed by Anne Arundel County Firefighters.**

Waugh Chapel Fire Station 5 Replacement

F583000 pg. 56



Project Costs

FY28 \$2,335,000 - Plans & Engineering

FY29 \$1,799,000 – Construction

FY30 \$21,428,000- Construction & Completion



Jessup Fire Station 29

F583300 pg. 58

1. Replacement Fire Station
2. Approx. 20,000 sf
3. 4-Bay Drive-Through
4. Administrative, Support & Living Areas
5. Serving Jessup & Surrounding Areas
6. 3-5 acre site (NEW)
7. NEW Location: Race Rd & Chestnut Ave
8. Water & Sewer Infrastructure

Projected Costs:

FY27 \$25,953,000 - Construction



Crownsville & Cape St Claire

Crownsville F563100 pg. 66



1. Completed in FY2026
2. Fully Staffed
3. Construction Approx. 15,500 sf
4. Four-bay Drive-Through
5. Administrative, Support, Living & Community Meeting Areas



Cape St Claire F80300 pg. 69



1. Construction Approx. 15,500 sf
2. Four-bay Drive-Through
3. Administrative, Support, Living & Community Meeting Areas



Thank you for your continued support.
It is an honor to be a part of our community!



Trisha L. Wolford, Fire Chief



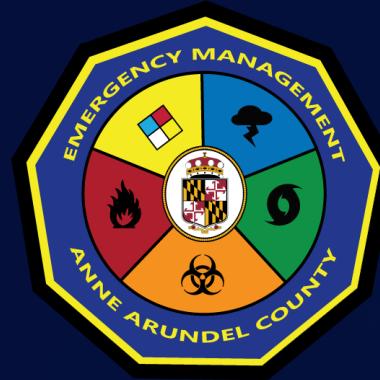
Anne Arundel County
Office of Emergency Management

JOINT 9-1-1 PUBLIC SAFETY CENTER - FY2027

Planning Advisory Board

F586400

Preeti Emrick, JD, CHEC
Director
Office of Emergency Management



Anne Arundel County
Office of Emergency Management

ACCOMPLISHMENTS THIS FISCAL YEAR

Advanced Design and Development

Held continuous, bi-weekly core group meetings to review all design elements, schematic reviews, and technological needs.

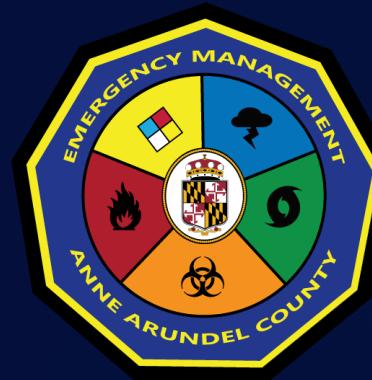
Fiscal Responsibility

Enacted cost-effective adjustments without compromising the core objectives of the project.

Site Approvals & MDE Environmental Review

Coordinated updated environmental testing information, as well as the proposed remedial actions.





Anne Arundel County
Office of Emergency Management



COMMUNITY MEETING DECEMBER 2025

Second Public Meeting

This meeting was a follow-up to the December 2024 meeting that introduced the project to the public; included the Maryland Department of the Environment (MDE).

Environmental Update

Provided updates regarding the plan to address the environmental condition of the parcel as part of its planned development.

Updates also included proposed remedial actions and continued monitoring.

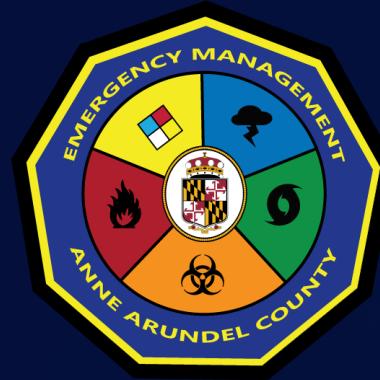


CAPITAL BUDGET REQUEST

Phase	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$6,323,294	\$7,084,294	(\$761,000)	\$0	\$0	\$0	\$0	\$0	(\$761)	\$0
Land	\$275,000	\$0	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275	\$0
Construction	\$68,578,000	\$12,108,000	\$52,906,000	\$3,564	\$0	\$0	\$0	\$0	\$56,470	\$0
Overhead	\$4,528,238	\$1,138,238	\$3,150,000	\$240	\$0	\$0	\$0	\$0	\$3,390	\$0
Furn., Fixtures and Equi	\$1,500,000	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$0
Other	\$5,476,000	\$7,750,000	(\$2,274,000)	\$0	\$0	\$0	\$0	\$0	(\$2,274)	\$0
Prelim Request:	\$86,680,532	\$28,080,532	\$53,296,000	\$5,304	\$0	\$0	\$0	\$0	\$58,600	\$0
Funding	Total	Prior	FY2027	FY2028*	FY2029*	FY2030*	FY2031*	FY2032*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$46,221,032	\$3,278,032	\$39,139,000	\$4,804	(\$500)	(\$500)	\$0	\$0	\$42,943	\$0
PPI Fund Bonds	\$25,000,000	\$10,843,000	\$14,157,000	\$0	\$0	\$0	\$0	\$0	\$14,157	\$0
Public Safety Impact Fe	\$2,988,000	\$1,488,000	\$0	\$500	\$500	\$500	\$0	\$0	\$1,500	\$0
Other Fed Grants	\$2,471,500	\$2,471,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Grants	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prelim Request:	\$86,680,532	\$28,080,532	\$53,296,000	\$5,304	\$0	\$0	\$0	\$0	\$58,600	\$0
<i>More (Less) Than FY26 Approved</i>			\$5,718,000	\$3,599	\$0	\$0	\$0	\$0	\$9,317	
<i>* = 000's</i>										

\$5.7 million increase in FY27 and \$3.6 million increase in FY28

Page 4



FY27 INCREASE REQUEST

New Water Main

The project scope now includes a dedicated water main. This is a requirement for site occupancy and life safety.

Technology

The 9-1-1 and Emergency Management functions require specialized technology, including computers, displays, and vital networking infrastructure.

Inflation

We continue to see increases in raw material and specialized labor costs since the initial estimate. This funding ensures we maintain the project's quality and timeline without compromising on the facility's structural or technical standards.





FUNDING AND ENVIRONMENTAL CONSIDERATIONS



Funding and Grants

Continue to seek and apply for several grants and earmarks to supplement costs.

Received a new \$3.5 million federal earmark for technology equipment.

Climate Resiliency

Ensure climate resiliency goals and objectives are prioritized.

Fiscal Responsibility

Strive to reduce the operating budget impact.



Anne Arundel County
Office of Emergency Management

UPDATED DESIGN CONCEPTS





Anne Arundel County
Office of Emergency Management

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• • •

THANK YOU

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ANNE ARUNDEL COUNTY POLICE DEPARTMENT

CAPITAL IMPROVEMENT PROGRAM
FY27

CHIEF AMAL E. AWAD

LONG-TERM STRATEGIC PLAN

- CONSTRUCTION OF A NEW NORTHERN DISTRICT POLICE STATION
- COMPREHENSIVE RENOVATIONS FOR SOUTHERN AND WESTERN DISTRICT STATIONS
- ESTABLISHMENT OF A NEW FIFTH DISTRICT POLICE STATION



NEW NORTHERN DISTRICT POLICE STATION

FY27 REQUEST F589500



ONGOING PROJECTS

Upgrades to Police Training Academy (**F563000**)

Expansion of Evidence & Forensic Science Unit (**F575100**)

Development of Police Special Operations Facility (**F580600**)

Police Firing Range (**F586600**)

New Northern Police Station (**F589500**)

ONGOING INITIATIVES IN PROGRESS

Police Training Academy
F563000 \$21M

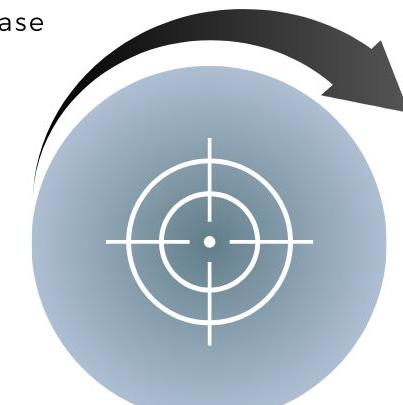
Completion of scenario-based
training barn
***Punchlist Finalized**



Evidence & Forensic Science
Unit - F575100 \$40M
Forensic Firearms Lab, CDS and
DNA Lab, Evidence Collection,
Evidence (Property)
Management
***Anticipated completion
September 2026**



Police Special Operations Facility
F580600, \$14.2M
Decreased Incident Response
Time, Improved K-9 Scent
Training, Accommodates increase
in K-9 teams ***Anticipated
completion July 2026**



New Police Firing Range
F586600, \$31M
22 Handgun & 5 Rifle length
lanes, Indoor/Safe/Noise
contained
***Assembling Bid
Documentation**



Thank You

FROM THE MEN AND WOMEN OF ANNE ARUNDEL COUNTY

WE APPRECIATE YOUR TIME, EFFORT, AND COMMITMENT.

Agricultural and Woodland Preservation Program

FY27 Capital Budget (Page 27 and 28)

Office of Planning and Zoning
February 13, 2026



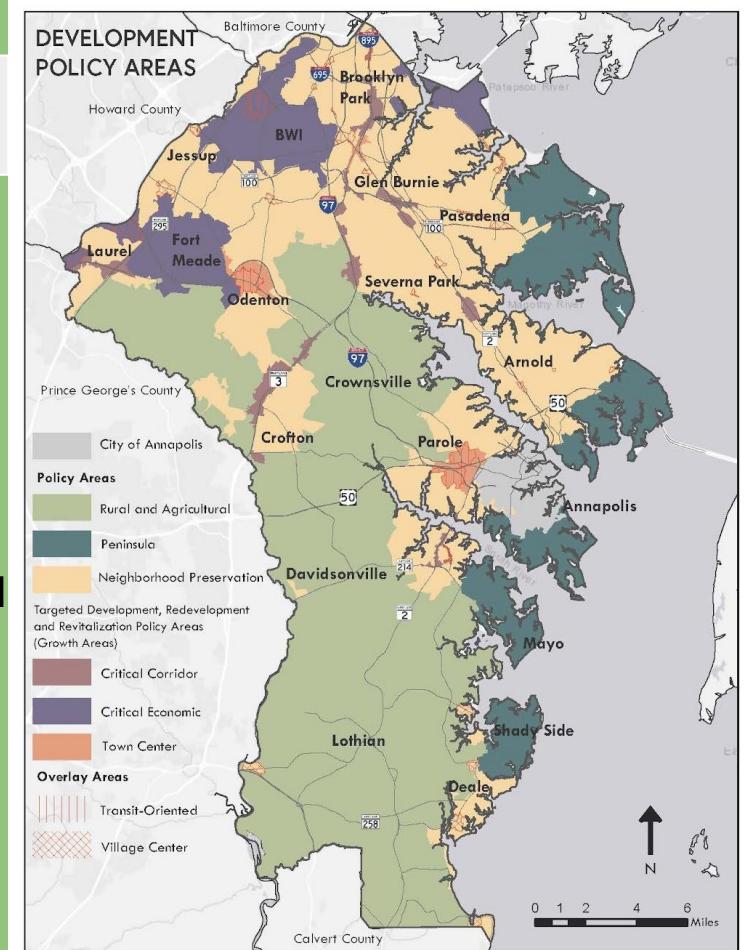
Plan2040 Implementation

Goal NE3: Protect open space, rural areas and Priority Preservation Area (PPA).

Goal BE2: Preserve the agricultural and rural character of the County's Rural and Agricultural Policy Area.

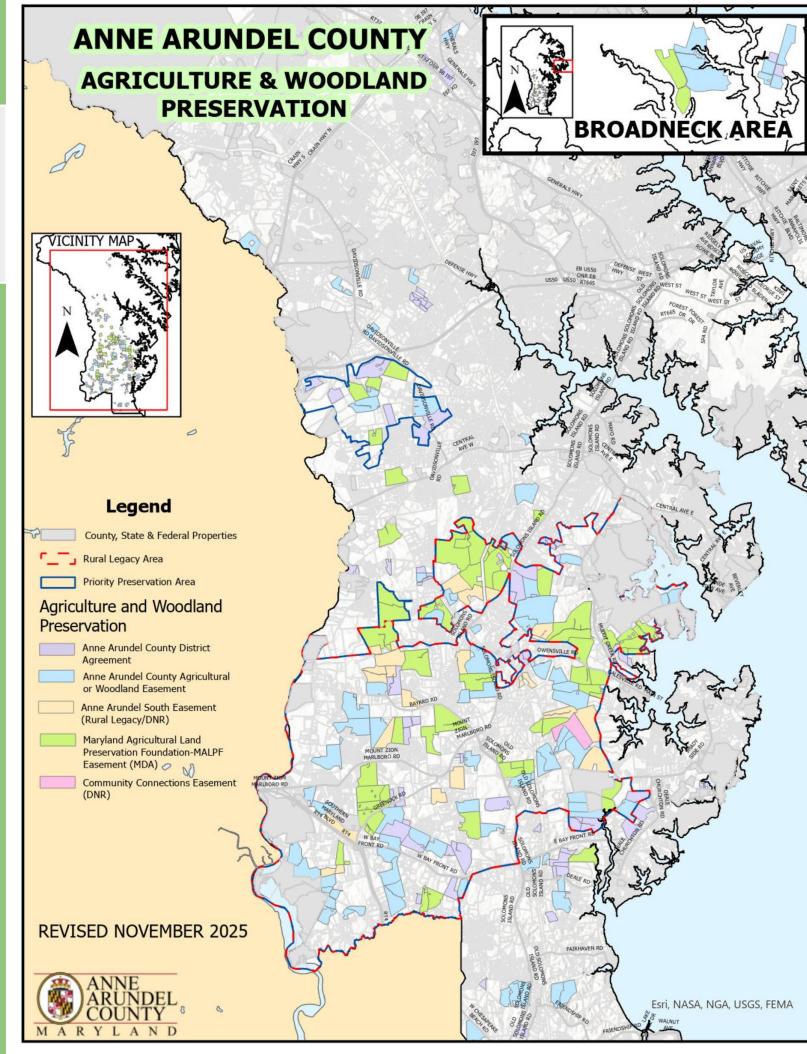
Goal HC7: Provide healthy, culturally-relevant, and sustainable food in every community.

Policy HE2.5 Facilitate sustainable agriculture in the County.



Over 14,900 acres of land preserved in easements

- *Purchase development rights*
- *Property stays in private ownership*
- **Goal: 20,000 acres**



AGRICULTURAL & WOODLAND PRESERVATION STATE AND COUNTY PROGRAMS

C443400

**Maryland Agricultural
Land Preservation
Foundation (MALPF)
Easements**

**Anne Arundel County
Agricultural & Woodland
Preservation Easements**

MALPF: State funds, matched
by County.

C543800

Rural Legacy Easements

State Grant, supplemented by
County funds as needed.

FY26 ACCOMPLISHMENTS

Program	Signed (acres)	In Progress (acres)
MALPF		49
County	192	
Rural Legacy		136
Total	192	185



Doepkens Farm, Gambrills

C443400 - FY27 BUDGET REQUEST

County Funds: \$2.4 M

State Funds: \$1.2 M

Ag Transfer Tax: \$100 K

Outcomes

Preserve 5 Farms

Preserve 500+ Acres

C543800 - FY27 BUDGET REQUEST

County Funds: \$200 K

State Funds: (\$500 K)

Outcomes

Preserve 2 Farms

Preserve 120+ Acres

THANK YOU

QUESTIONS?



FY27 Capital Budget - Inspections and Permits Projects



Mark Wedemeyer, Director



R Badami, PE, Assistant Director
ipbada78@aacounty.org

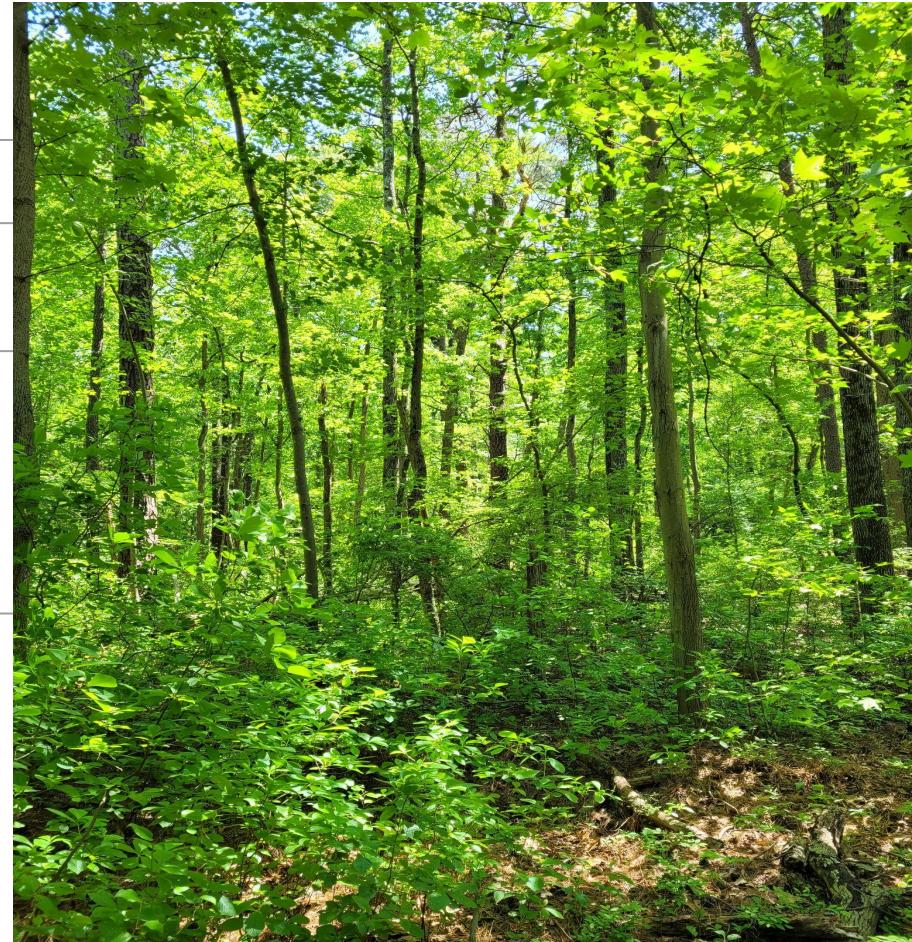
- I&P Forestry Program goals include preservation of biologically complex native forests, restoration of ecosystem function in forests impacted by non-native invasive plant species, and expansion of Anne Arundel County's canopy cover through reforestation and afforestation plantings.
- Capital Projects C531200: Reforest Prgm-Land Acquisition and C582700: Forest Conservation Mitigation help facilitate these projects, meet county code and help meet county long-range plans and climate resiliency.
- I&P is continuing to work with stakeholders. FY26 projects include inter-departmental coordination (e.g., Glebe, Brock bridge) collaboration with local non-profits (e.g., Tobin), and partnership with landowners and community associations (e.g., Pines on Severn)



C531200: Reforest Prgm-Land Acquisition

FY26 Activity

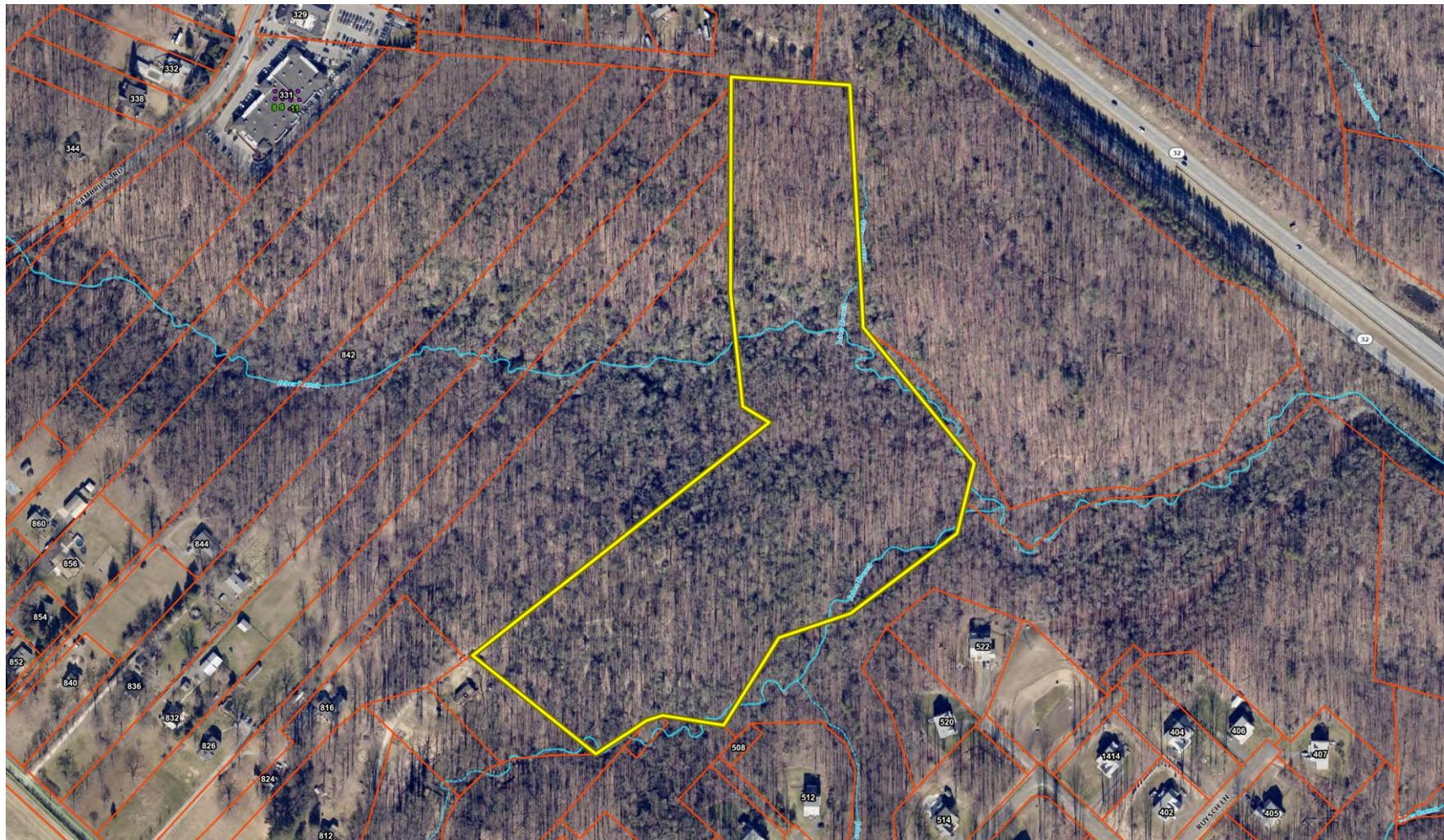
Project Name	Description	Cost	Status
Tobin Property, Maple Rd, Gambrills	20.976 acres - Purchase	\$377,500 (includes appraisal)	Settled 12/22/25
Glebe Heights Property	Purchase	\$182,000 *Portion of county purchase; inter departmental coordination.	Settled January 2026



FY27 Request

- \$500,000 requested (from Reforestation Fund).

Tobin Property, Maple Rd, Gambrills, MD



20.976 Acres of Forest Preservation in alignment with Plan 2040 Goals that protects the Jabez Branch.

Glebe Heights Property, Edgewater, MD



C582700: Forest Conservation Mitigation

FY 26 Activity:

Project Name	Description	Cost	Status
Pines on the Severn Forest Restoration	1.9-acres - 2 Easements	\$36,150 (includes appraisals)	Pending, offers made to owners
462 Brock Bridge Road	Reforestation and survey of 1.15 acres	\$30,000	Pending. Access agreement under review by landowner.
Myrtle Ave Property	Reforestation of 0.5 acres	\$15,000	Pending.



FY27 Request

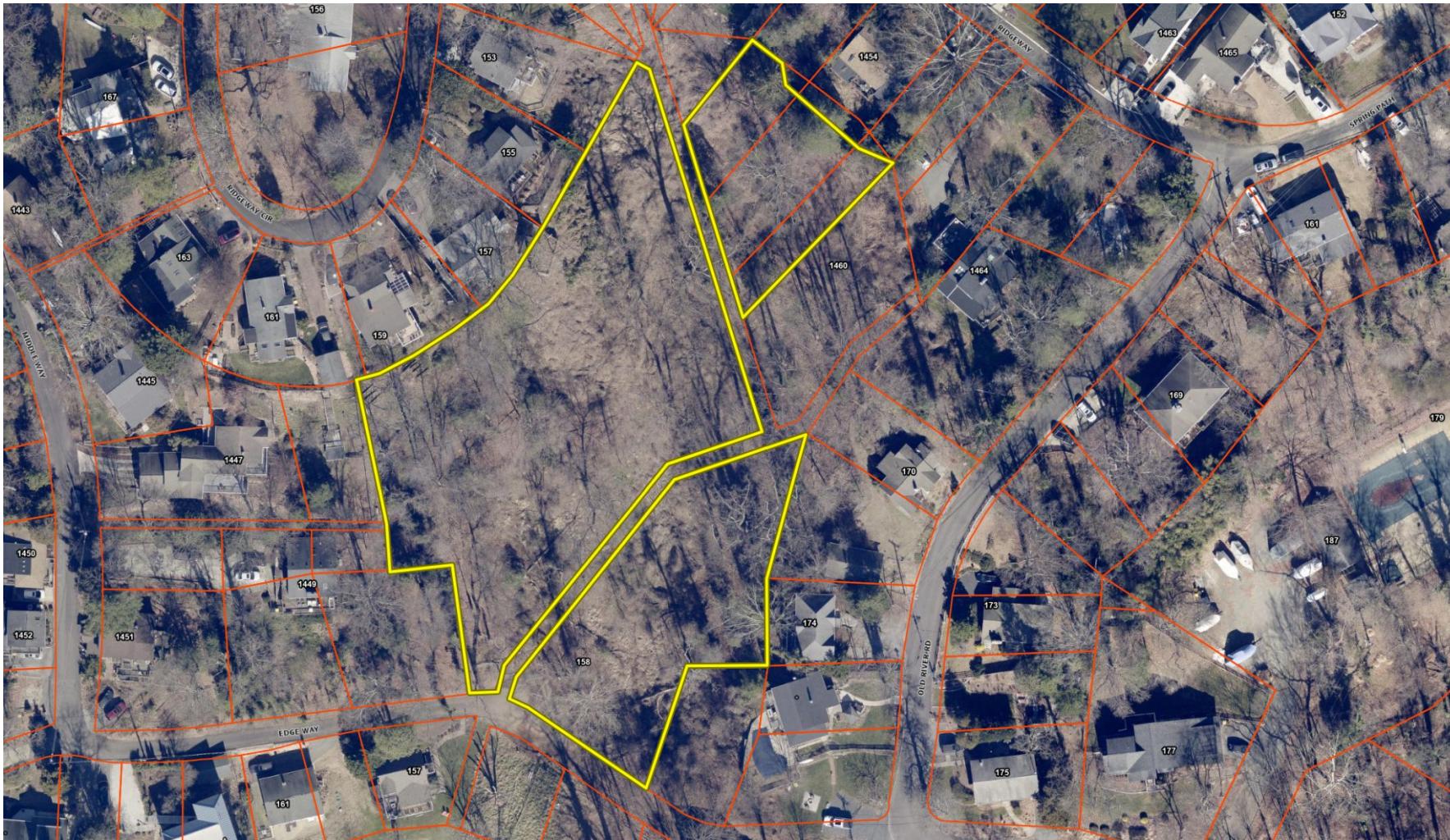
- No new funds requested in FY27

Pines on the Severn Forest Restoration, Arnold, MD



A partnership with the Pines on the Severn Community Improvement Association to preserve, restore, and reforest 1.9 acres of woodland in the Critical Area. This project leverages funding from the community members and Anne Arundel County to restore the habitat, rebuild canopy lost to Kudzu vines, and stabilize the soils on steep slopes.

Pines on the Severn, Arnold



1.90 Acres of Critical Area Forest Preservation and restoration.

462 Brock Bridge Rd

9



1.15 acre reforestation site

Myrtle Ave

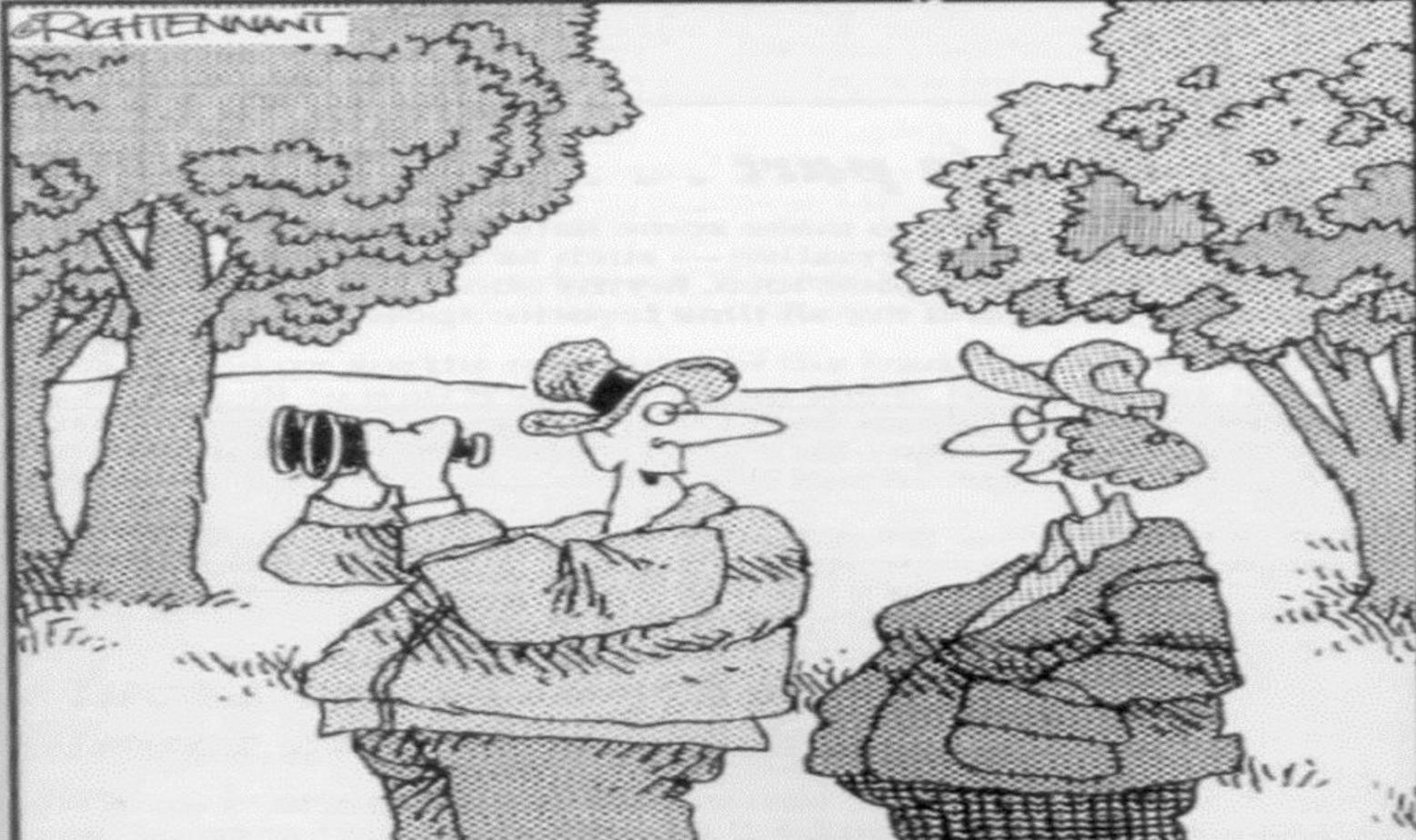


0.5 acre reforestation site. Formerly a compacted gravel parking lot. Soil restoration is necessary to successfully reforest this site.

Questions

The 5th Wave

By Rich Tennant



"So far? A finch, a sparrow, a couple of
UFOs, but nothing interesting."

Office of Transportation

PLANNING ADVISORY BOARD

CAPITAL IMPROVEMENT PROGRAM

FY2027- FY2032

Long Range Plan

Move Anne Arundel! (2019)

- Component Plans
 - Corridor Growth Management Plan (2012)
 - Complete Streets Guidance (2014)
 - Major Intersections & Important Facilities (2016)
 - Central Maryland Transit Development Plan (2018)
 - Walk and Roll (Bicycle & Pedestrian Master Plan) (2023)
 - Transit Development Plan (2024)
- Updates
 - Electric/Hybrid Fleet Transition Plan (2025)
 - Anne Arundel/Annapolis Coordination of Services Study (2025)
 - Countywide TOD Study (anticipated 2026)
 - South County Mobility Study (anticipated 2026)
 - Ferry Operations Plan (anticipated 2026)

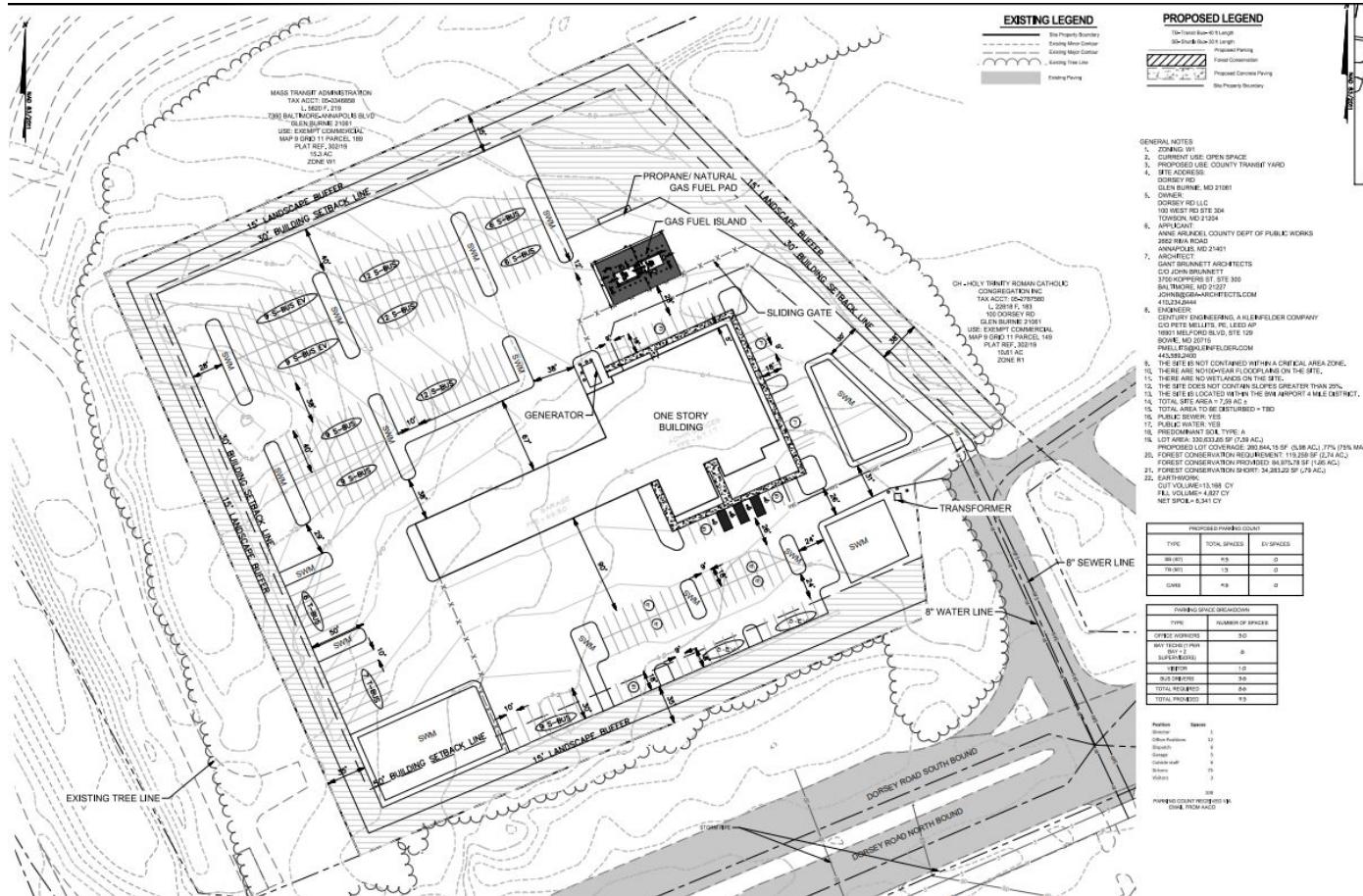
Vision Zero Plan (2022)

- Action Plan (2024)

C589200 - Transportation Ops Facility

Scope: This project would acquire the property for, design and construct a Transportation Operations Facility that would house the County's transit fleet along with providing for operations and maintenance staff

Budget: \$20,539,000



C593000 - Electric Ferry

Scope: This project will initiate a new electric ferry service between Annapolis, the city of Baltimore, and Queen Anne's County (Matapeake Park). The proposed service will accommodate workers, residents, and visitors, and use existing port facilities at all three locations.

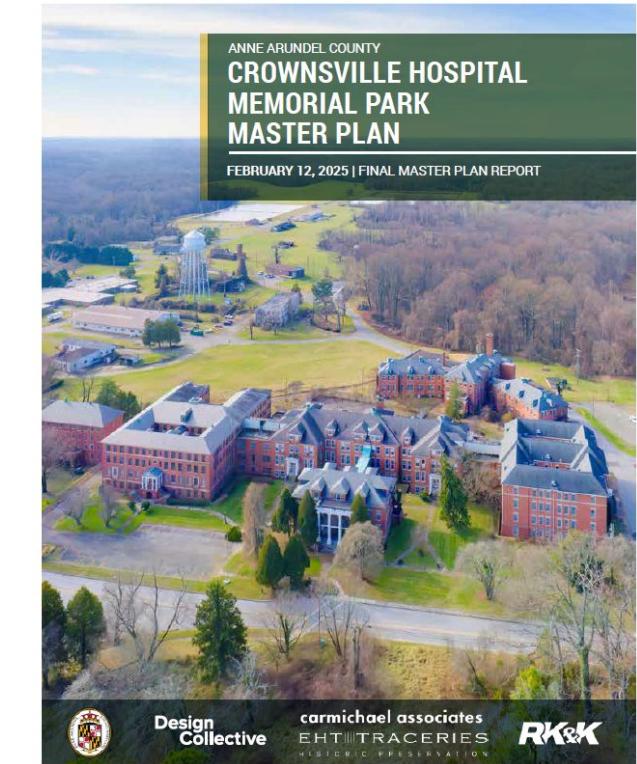
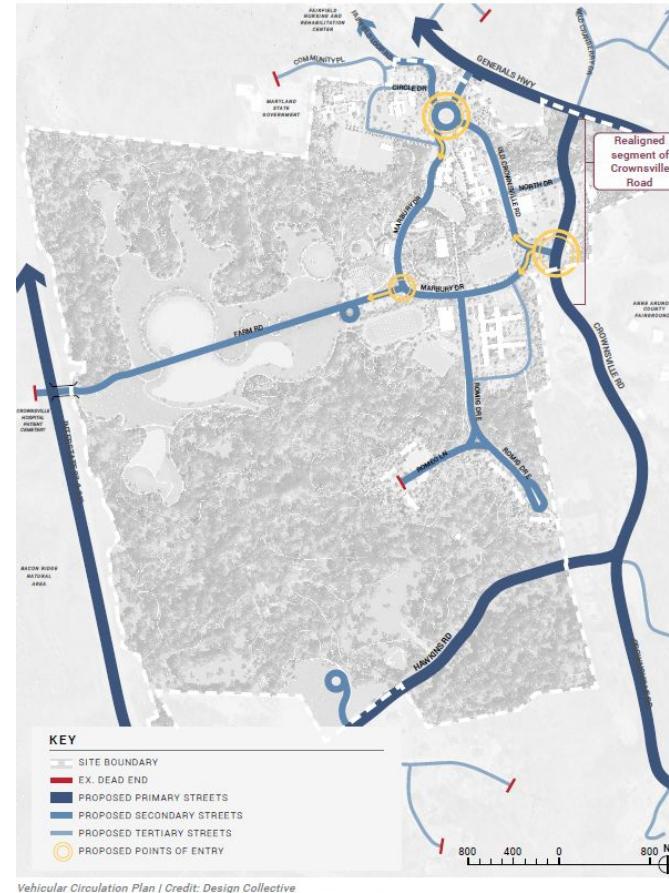
Budget: \$5,695,000



H000527 Crownsville Transport Imp.

Scope: This project is the funding vehicle to implement the recommended multimodal improvements for vehicular, pedestrian, and bicycle circulation as outlined in the Crownsville Hospital Memorial Park Masterplan, completed in 2025.

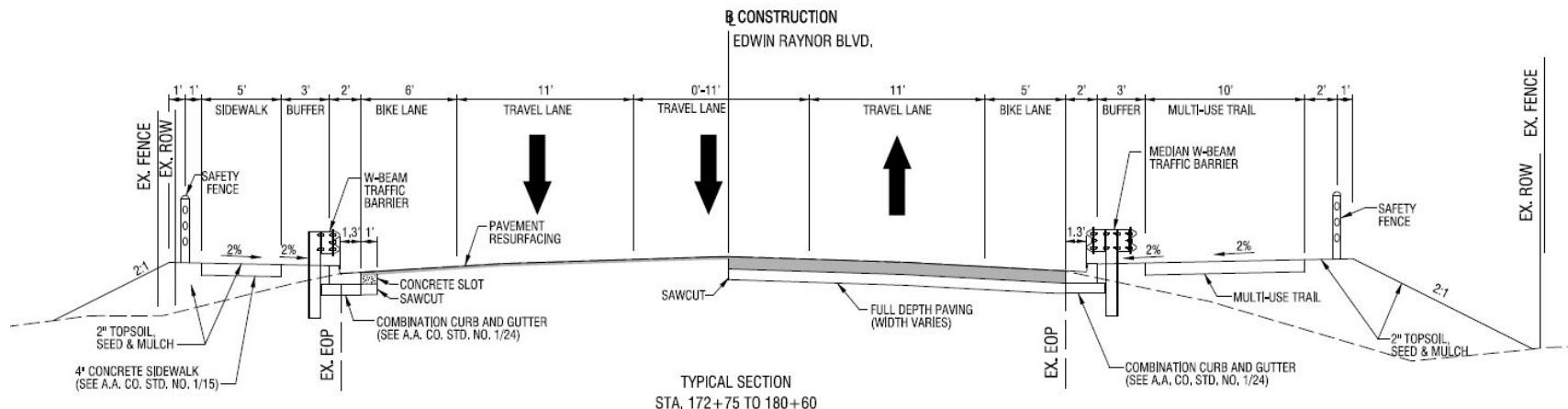
Budget: \$24,631,000



H002719 Edwin Raynor Blvd Imp

Scope: This project will install a sidewalk along the west side and a shared use path along the east side of Edwin Raynor Boulevard from MD 173 (Fort Smallwood Road) to the Littleton Way / Old Crown Drive intersection.

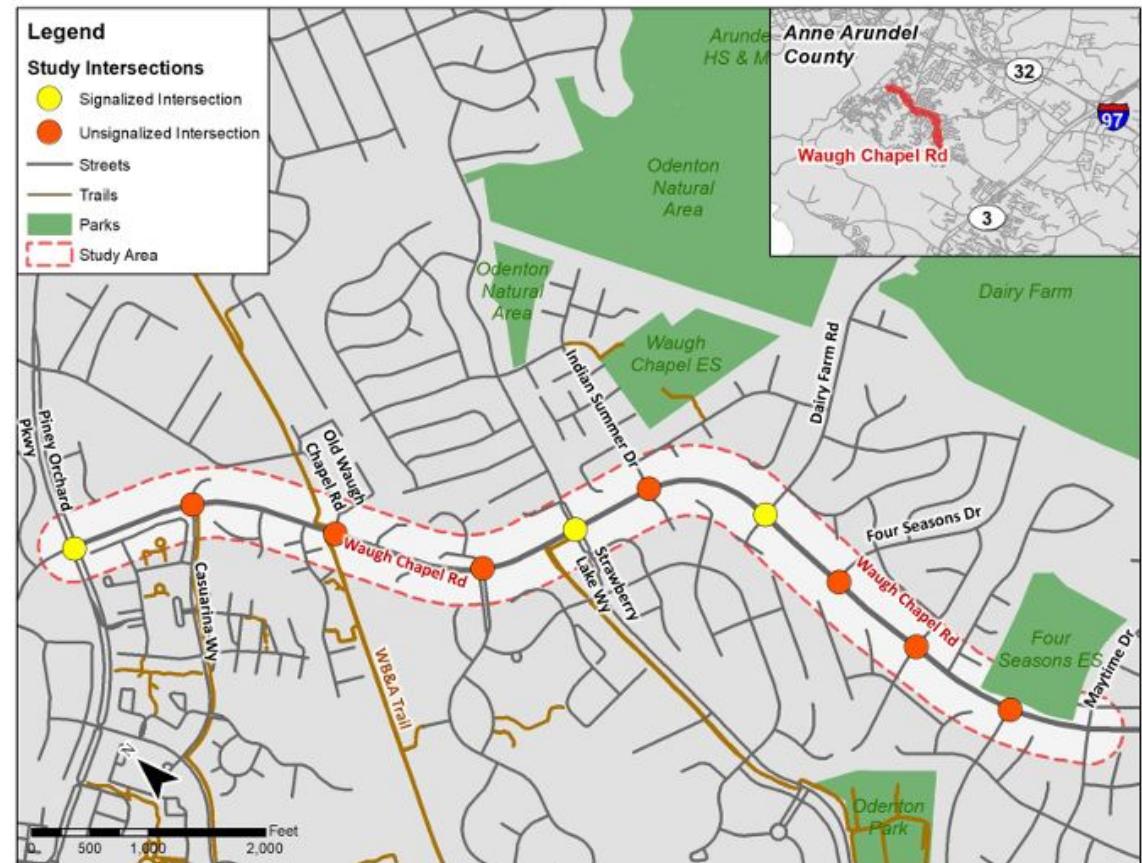
Budget: \$1,288,000



H581300 Waugh Chapel Road Improvements

Scope: This project will design, acquire rights of way, and construct improvements along Waugh Chapel Road between Maytime Avenue and MD 3, consisting of intersection upgrades, bicycle compatible shoulders, and a shared use path.

Budget: \$20,154,000



H586800 Conway Road Improvements

Scope: This project will improve Conway Road from the Two Rivers subdivision to MD 3, & other area improvements as recommended in the Transportation Facilities Planning Study of Conway Road (H539620). Additionally investigate further the long term recommendations made by the Conway Road Corridor Study to provide an additional access between the Two Rivers community and Route 3.

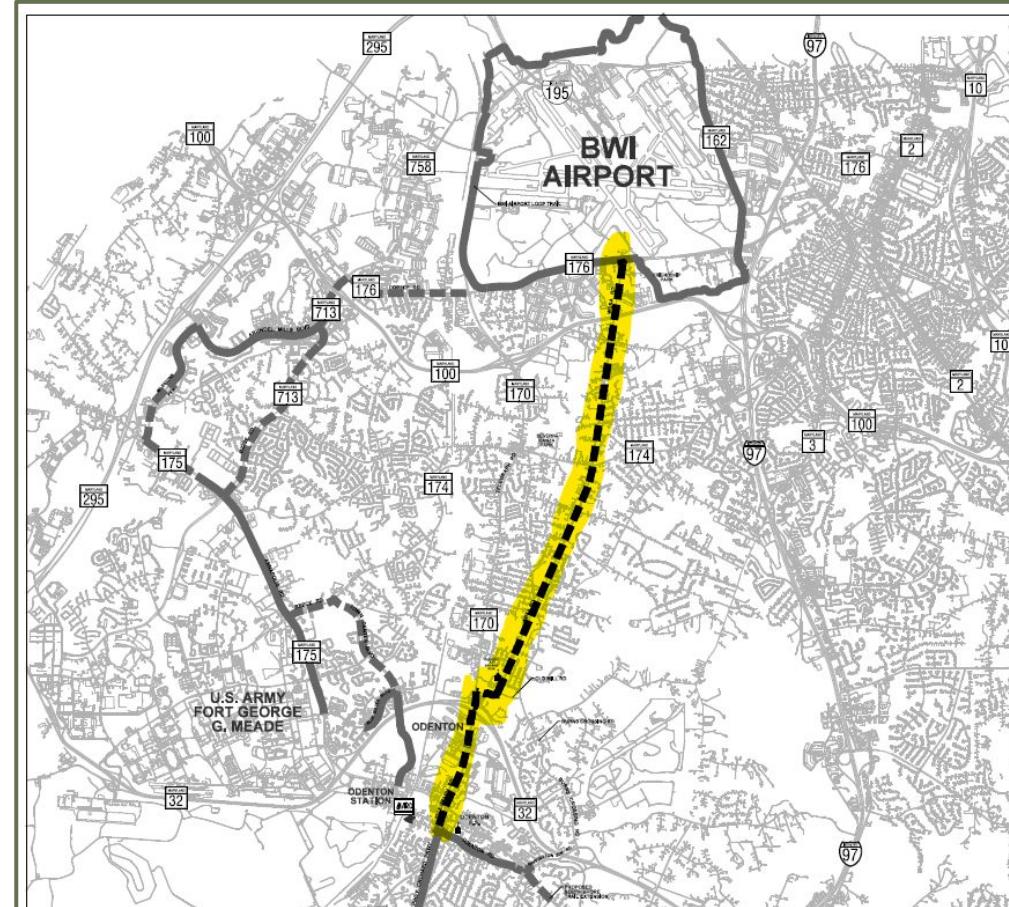
Budget: \$33,042,000



H590500 BWI Trail Ext/Belle Grove Imp

Scope: Extends the BWI Trail from the current terminus at Maple Rd to the Nursery Rd Light Rail Station, & provides multimodal safety improvements along Belle Grove Rd from the BWI Trail Ext to Ritchie Hwy. This will be completed in two phases: Phase I - BWI Trail Ext from Maple Rd to Nursery Rd Light Rail Station; Phase II - Belle Grove Rd from the BWI Trail Ext to Ritchie Hwy.

Budget: \$24,800,000



Multiyear Project Increases

Project #	Project Name	Status
C478300	Safe Routes to Schools	Increase in annual funding from \$500k to \$1M
H508400	Sidewalk/Bikeway Fund	Increase in annual funding from \$500k to \$1M
H539600	Trans Facility Planning	Increase in annual funding from \$300k to \$500k
H563700	Ped Improvement - SHA	Increase in annual funding from \$500k to \$1M

THE END



Anne Arundel County PAB Workshop
Superintendent's Recommended
FY 2027 Capital Budget and
Capital Improvement Program
February 13, 2026

AACPS Portfolio Overview

130 Facilities

- Average Modified Age – 30 years
- 14.7M+ Square Feet of Building
- 3,000+ Acres of Land
- \$8.2B Current Replacement Value
- 84,000+ Students

Top Five State FCI Rankings by LEA		
Rank	County	Calculated FCI
1	Talbot	0.48
1	Dorchester	0.48
3	Anne Arundel	0.49
3	Howard	0.49
3	Somerset	0.49

FY 2027 Capital Budget

\$ 231,674,768



Major Capital Projects \$163,725,721

- New Construction, Replacements, Renovations, and Additions



Recurring Projects \$67,949,047

- Smaller-Scale Projects from the Comprehensive Maintenance Plan

Recurring Projects

Request: \$67,949,047 County - \$49,334,760 State - \$18,614,287

Priority #	Program	Request
1	Health & Safety '27	2,000,000
2	Security Related Upgrades '27	1,500,000
3	Building Systems Ren. '27 (Systemics)	32,899,047
4	Maintenance Backlog Reduction '27	8,000,000
5	Roof Replacement '27	7,000,000
6	Relocatable Classrooms '27	800,000
7	Asbestos Abatement '27	600,000
8	Barrier Free Access '27	1,000,000
9	Sustainability Initiatives '27	2,000,000
10	School Bus Replacement '27	2,100,000
12	BoE Project and Program Planning	300,000
22	Health Room Modifications '27	400,000
23	School Furniture '27	650,000
24	Upgrade Various Schools '27	1,200,000
25	Vehicle Replacement '27	500,000
26	Playground Equipment Improvements '27	500,000
27	Athletic Stadium Improvements '27	5,000,000
28	Driveway and Parking Lot Improvements '27	1,500,000

School Bus Facility/Lot – Construction

Request: \$6,517,000

County - \$6,517,000

State - \$0

FY 2027 Priority #11

Current Project Estimate: \$17,413,000



- FY 27 Request is for construction to combine the Waterford and Millersville offices and build a maintenance, parking, and training facilities in one location

All Day K and Pre-K

Request: \$6,000,000

County - \$6,000,000

State - \$ 0

FY 2027 Priority #13



- Multi-year program. FY27 includes Marley Glen renovation.
- FY 2027 requested project
 - *Carver Pre-K Renovation – State Funds requested \$5,291,000*

Old Mill HS—Construction

Request: \$71,404,000 County - \$62,359,554 State - \$9,044,446

FY 2027 Priority # 14

Current Project Estimate: \$215,894,000

- Total State Funds
Requested: \$37,418,382
- Request is for third
year of construction
- Proposed SRC
 - 2056—Base bid 12 classroom
addition alternate



Old Mill MS North—Construction

Request: \$48,226,846 County - \$48,226,846 State - \$0

FY 2027 Priority #15

Current Project Estimate: \$118,596,000

- Total State Funds
Requested: \$10,595,000
- Request is for second
year of construction
- Proposed SRC – 1,220



Ruth Parker Eason—Feasibility/Design

Request: \$4,563,000 County - \$4,563,000 State - \$0

FY 2027 Priority #16

Current Project Estimate: \$56,621,000

- Request is for feasibility study & design



Riviera Beach ES—Feasibility/Design

Request: \$3,972,000 County - \$3,972,000 State - \$0

FY 2027 Priority #17

Current Project Estimate: \$47,091,000

- Request is for feasibility study & design



Arundel MS—Feasibility/Design

Request: \$7,624,000 County - \$7,624,000 State - \$0

FY 2027 Priority #18

Current Project Estimate: \$96,156,000

- Request is for feasibility study & design



Glendale Resource Center—Feasibility/Design

Request: \$2,795,000 County - \$2,795,000 State - \$0

FY 2027 Priority #19

Current Project Estimate: \$7,750,000

- Request is for feasibility study & design



Southern HS—Systemic Renovation

Request: \$7,452,250 County - \$7,452,250 State - \$0

FY 2027 Priority #20

Current Project Estimate: \$65,579,800

- Request is for systemic renovation



Northeast MS—Systemic Renovation

Request: \$5,171,625 County - \$5,171,625 State - \$0

FY 2027 Priority #21

Current Project Estimate: \$45,510,300

- Request is for systemic renovation



Requested Project Support from

IAC* and BTL

IAC—Interagency Commission on School Construction
 BTL—Built to Learn Funding

Local Planning & Construction

Old Mill HS – Construction	37,418,382
Carver EEC – Construction	5,291,000
Old Mill MS North – Construction	6,433,701
Old Mill MS North – Construction	4,161,299

} (BTL)

\$ 79,109,146
\$ 74,947,847 (IAC)
\$ 4,161,299 (BTL)

Systemic Projects

South Shore ES – Public Address System	333,334
Chesapeake HS – Public Address System	628,571
Chesapeake HS – Main Distribution/Motor Controls	2,357,144
Brooklyn Park ES – Main Distribution/Motor Controls	400,000
Hilltop ES – HVAC	1,428,571
Hilltop ES – Roof	2,571,428
Deale ES – Boiler	576,190
Solley ES – Boiler	523,810
Chesapeake HS – Chillers	1,047,619
Georgetown East ES – HVAC	1,714,285
Annapolis HS – Chillers	890,476
Broadneck HS – Roof	4,761,906
Linthicum ES – Roof	1,190,476
Linthicum ES – Chiller	190,476
North County HS – Roof	7,190,476

*Request to be addressed by IAC in May 2026

Anticipated Project Support from IAC* and BTL

(as of Feb 2026 90% Recommendations) **\$ 31,820,032**

IAC—Interagency Commission on School Construction **\$ 27,658,733** (IAC)

BTL—Built to Learn Funding **\$ 4,161,299** (BTL)

Local Planning & Construction

Old Mill HS – Construction	9,044,446	
Old Mill MS North – Construction	4,161,299	}

Systemic Projects

South Shore ES – Public Address System	333,334
Chesapeake HS – Public Address System	628,571
Chesapeake HS – Main Distribution/Motor Controls	2,357,144
Brooklyn Park ES – Main Distribution/Motor Controls	400,000
Hilltop ES – HVAC	1,428,571
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Broadneck HS – Roof	4,761,906
Linthicum ES – Roof	1,190,476
Linthicum ES – Chiller	190,476



Questions

Anne Arundel County Planning Advisory Board

*AACC FY2027 – FY 2032 **Draft** Capital Program*

(not yet approved by AACC Board of Trustees)

February 13, 2026

ANNE ARUNDEL COMMUNITY COLLEGE

AACC develops a comprehensive Facilities Master Plan every ten years that projects facilities needs for that period. The current plan was recently completed and approved by our Board of Trustees in November of 2025. Every project reflected in the FY2027 – FY2032 CIP is consistent with that plan. The Facilities Master Plan was submitted to the State of Maryland in early January of 2026.



<https://www.aacc.edu/about/mission-and-vision/facilities-master-plan/>

FY2027 – FY2032 CIP

This is the college's preliminary capital program which has not yet been approved by the AACC Board of Trustees.



AACC AACC FY27 – FY32 Capital Budget Request - DRAFT

NUMBER	PROJECT	NUMBER	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Beyond 6 Yrs	Total
NEW CONSTRUCTION PROJECTS											
	Subtotal		-	-	-	-	-	-	-	-	-
RENOVATION PROJECTS											
1	Dragun Science Bldg Renovation	J5786	27,362,000	29,486,936	715,064	-	-	-	-	-	57,564,000
2	Florestano Renovation	J5787	24,570,000	-	-	-	-	-	-	-	24,570,000
3	HCAT Relocation	J5924	-	-	798,000	10,677,000	1,494,000	-	-	-	12,969,000
4	CRSC Renovation for Math Relocation	New	-	-	3,414,000	351,000	-	-	-	-	3,765,000
5	Student Services Center Renovation	J5876	-	-	-	1,574,000	13,110,000	1,508,000	-	-	16,192,000
6	Math Building Renovation	J5937	-	-	-	-	-	899,000	7,489,000	862,000	9,250,000
	Subtotal		51,932,000	29,486,936	4,927,064	12,602,000	14,604,000	2,407,000	7,489,000	862,000	124,310,000
REPAIRS, REPLACEMENTS & IMPROVEMENTS											
7	Campus Improvements	J4412	22,135,000	3,505,000	2,505,000	725,000	725,000	725,000	725,000	725,000	31,770,000
8	Walkways, Roads & Parking Lots	J5408	6,504,500	260,000	260,000	260,000	260,000	260,000	260,000	260,000	8,324,500
9	Systemics	J5407	17,244,899	-	1,000,000	-	1,000,000	-	1,000,000	-	20,244,899
10	Information Technology Enhancement	J5510	17,844,000	-	-	-	-	-	-	-	17,844,000
11	Technology Fiber Infrastructure	J5877	1,575,000	-	-	-	-	-	-	-	1,575,000
	Subtotal		65,303,399	3,765,000	3,765,000	985,000	1,985,000	985,000	1,985,000	985,000	79,758,399
PROPOSED AACC CAPITAL BUDGET			117,235,399	33,251,936	8,692,064	13,587,000	16,589,000	3,392,000	9,474,000	1,847,000	204,068,399

A: Inclusive of Prevailing Wage Requirements

Not yet approved by AACC Board of Trustees

AACC Capital Budget Request –Renovation Projects

**(generally eligible for up to 50% state
funding)**



Dragun Science Building Renovation

Deficiencies in the Dragun Science Building were well documented in the 2016 Facilities Master Plan and the 2021 update. This comprehensive renovation provides updated physical science labs, active learning classrooms, and study/collaborative spaces. When completed this renovated facility will anchor the south side of the new STEM Quad.



AACC's Capital Budget request :

FY27 \$29,486,936 (design, construction, ff&e)

FY28 \$ 715,064 (construction)

Florestano Renovation

This project renovates the remaining vacated portions of the Florestano building (approximately 33,293 gsf) into AACC's One-Stop Student Services Center. First-time students and those looking for assistance from departments associated with Enrollment Services and Student Success will find all the support they require under one roof. The 4th floor Learning Innovation Center (LInC) was opened in the spring of 2024.



AACC's Capital Budget request :
FY27 \$ 0

HCAT Relocation

The current Glen Burnie location for the college's Hospitality, Culinary Arts, and Tourism program continues to experience severe settlement issues. These issues were well documented in an engineering analysis study completed by the County in February of 2023. Several options were considered to remediate the settlement issues, all of which come at significant cost and disruption to activities in the building. After re-evaluation by the college and discussions with the County, the College has determined that relocating the Glen Burnie and Humanities HCAT functions into a single location at the Arnold campus is the most sensible and cost-effective solution.

AACC's Capital Budget request :

FY28 \$ 798,000 (design)

FY29 \$ 10,677,000 (construction)

FY30 \$ 1,494,000 (ff&e)



Careers Renovation for Math Relocation

This project will consolidate Math faculty and their instructional spaces in the Careers building. The current design of the Math building doesn't adequately support the current and future needs of the Math department. The building's structure does not permit creation of semi-private faculty offices or instructional space that is large enough to accommodate the optimal Math class section size. The new location in the Careers building will resolve these issues.



AACC's Capital Budget request :
FY28 \$ 3,414,000 (design & const.)
FY29 \$ 351,000 (ff&e)

Student Services Center

With the completion of the Florestano building renovation, the Student Services building will be renovated into a new Student Engagement Center. Once renovated, the facility will include event space, student life offices, student government association space, the Military & Veterans Resource Center, an interfaith serenity space, and the college's food pantry and storage area.



AACC's Capital Budget request :

FY29 \$ 1,574,000 (design)

FY30 \$13,110,000 (construction)

FY31 \$ 1,508,000 (ff&e)

Math Building Renovation

The Math/CDC Building, originally constructed in 1986, has had few notable renovations in its 40-year occupancy. The building requires a comprehensive renovation including upgrades to mechanical, electrical, and plumbing systems. Our 2026 Master Plan effort identified the Math building as an excellent location for the college bookstore and office space for the Learning Resource Management division. This project will enable the college to consolidate office space and prepare the SUN building for its renovation in the future.

AACC's Capital Budget request :

FY31 \$ 899,000 (design)

FY32 \$7,489,000 (construction)

FY33 \$ 862,000 (ff&e)



AACC Capital Budget Request –Repairs, Replacements & Improvements (generally county funded)



Campus Improvements

This fund covers unexpected emergencies which require immediate attention as well as the more pressing maintenance backlog items identified in our 2024 Facilities Condition Assessment. FY 27 and out-year costs have been escalated to reflect current construction escalation rates per the State of Maryland's Department of General Services.

AACC's Capital Budget request :

FY27 \$3,505,000	FY30 \$725,000
FY28 \$2,505,000	FY31 \$725,000
FY29 \$ 725,000	FY32 \$725,000



**FY 27 and out-year costs have been escalated to reflect current construction escalation rates per the State of Maryland's Department of General Services.*

Walkways, Roads & Parking Lots

This multi-year project will continue to renew AACC's pedestrian walkways, roadways and parking lots, addressing:

- existing deteriorated areas and functional deficiencies
- ADA issues, and
- roads and parking lot settlement and severe wear issues.

AACC's Capital Budget request :

FY27 \$260,000	FY30 \$260,000
FY28 \$260,000	FY31 \$260,000
FY29 \$260,000	FY32 \$260,000



**FY 27 and out-year costs have been escalated to reflect current construction escalation rates per the State of Maryland's Department of General Services.*

Systemics Projects

Project: J5407

Our inability to undertake renovations of our aging facilities requires that we address the vital systems to assure building availability to continue to meet our mission.

A Comprehensive Facilities Condition Audit was completed in December 2024 that identifies and prioritizes facilities projects that require our attention. Industry guidelines indicate prudent facility renewal requirements of 2 – 4% of replacement cost annually. We are requesting biannual funds to stem the increasing burden of deferred maintenance.



AACC's Capital Budget request :

FY28 \$1,000,000* FY32 \$1,000,000*

FY30 \$1,000,000* FY34 \$1,000,000*

* State support is anticipated for this project.

AACC FY27 – FY32 Capital Budget Request - DRAFT

NUMBER	PROJECT	NUMBER	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Beyond 6 Yrs	Total
NEW CONSTRUCTION PROJECTS											
	Subtotal		-	-	-	-	-	-	-	-	-
RENOVATION PROJECTS											
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6	Math Building Renovation	J5937	-	-	-	-	-	899,000	7,489,000	862,000	9,250,000
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REPAIRS, REPLACEMENTS & IMPROVEMENTS											
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10	Information Technology Enhancement	J5510	17,844,000	-	-	-	-	-	-	-	17,844,000
11	Technology Fiber Infrastructure	J5877	1,575,000	-	-	-	-	-	-	-	1,575,000
	Subtotal		65,303,399	3,765,000	3,765,000	985,000	1,985,000	985,000	1,985,000	985,000	79,758,399
PROPOSED AACC CAPITAL BUDGET			117,235,399	33,251,936	8,692,064	13,587,000	16,589,000	3,392,000	9,474,000	1,847,000	204,068,399

A: Inclusive of Prevailing Wage Requirements

Not yet approved by AACC Board of Trustees



*Thank you for the
important work you do
and for your continued
support of our
community's college!*



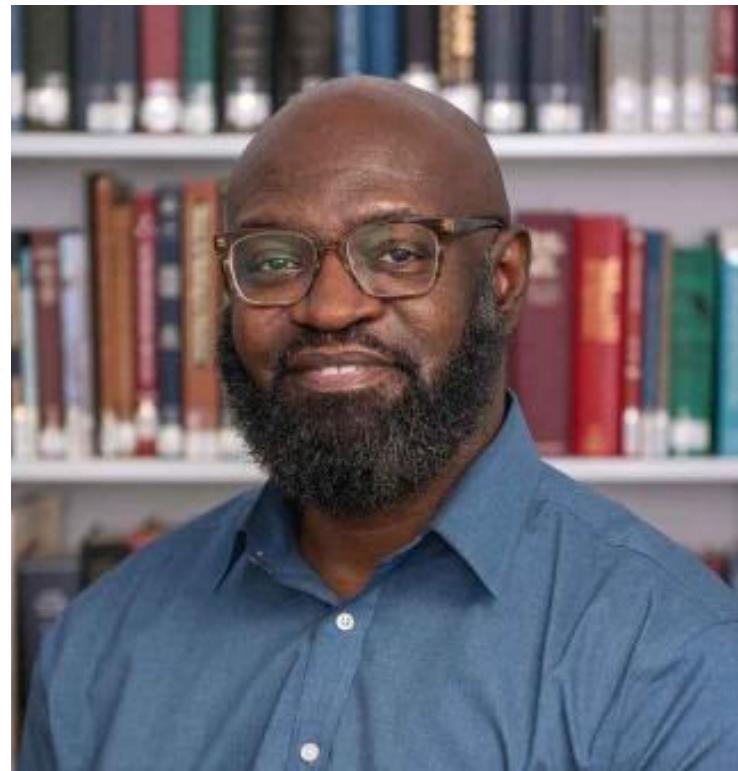
ANNE ARUNDEL COUNTY PUBLIC LIBRARY

FY-2027 Capital Budget Presentation
Planning Advisory Board
February 13, 2026

Introductions



Skip Auld
CEO



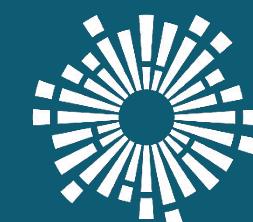
Cedric Grant
CFO



Rudy Rodela
CTO



Maribel Ibrahim
Facilities Director



The Library's Mission and Services

We build stronger communities.

www.aacpl.net/strategy

Free and Open Access

We champion equitable and open access to knowledge, resources, and services inside and outside the library.

Supporting Belonging & Lifelong Learning

We are a trusted space for belonging and learning at every life stage.

Serving Neighborhoods with Purpose

We reflect and respond to neighborhood needs.

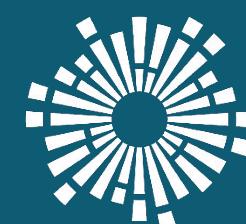
Thriving Staff & Leadership at Every Level

We foster a collaborative and responsive organization where everyone feels seen, trusted, and supported.



The Library's FY-2027 Capital Budget Requests

Project	Project Request (in thousands)			Changes	Summary
	FY-2027	FY-2028	FY-2029		
New Mountain Road Library L000827	4,304		19,620	New	Land acquisition and new building
Repair and Renovations L479600	375	375	375	Increase	Increased furnishing and trades cost
Crofton Expansion L4796XX	850	2,927	75	New	Increase capacity, emergency exit
Deale Expansion L4796XX	2,011	7,356	350	New	New collab spaces, larger meeting room
Glen Burnie Library L576100	2,990	2,709		Timing	Spreading construction over two years
Brooklyn Park Library Reno L590700	4,700			Increase	Roof, HVAC, Windows



Priority Ranking of Requests and Status

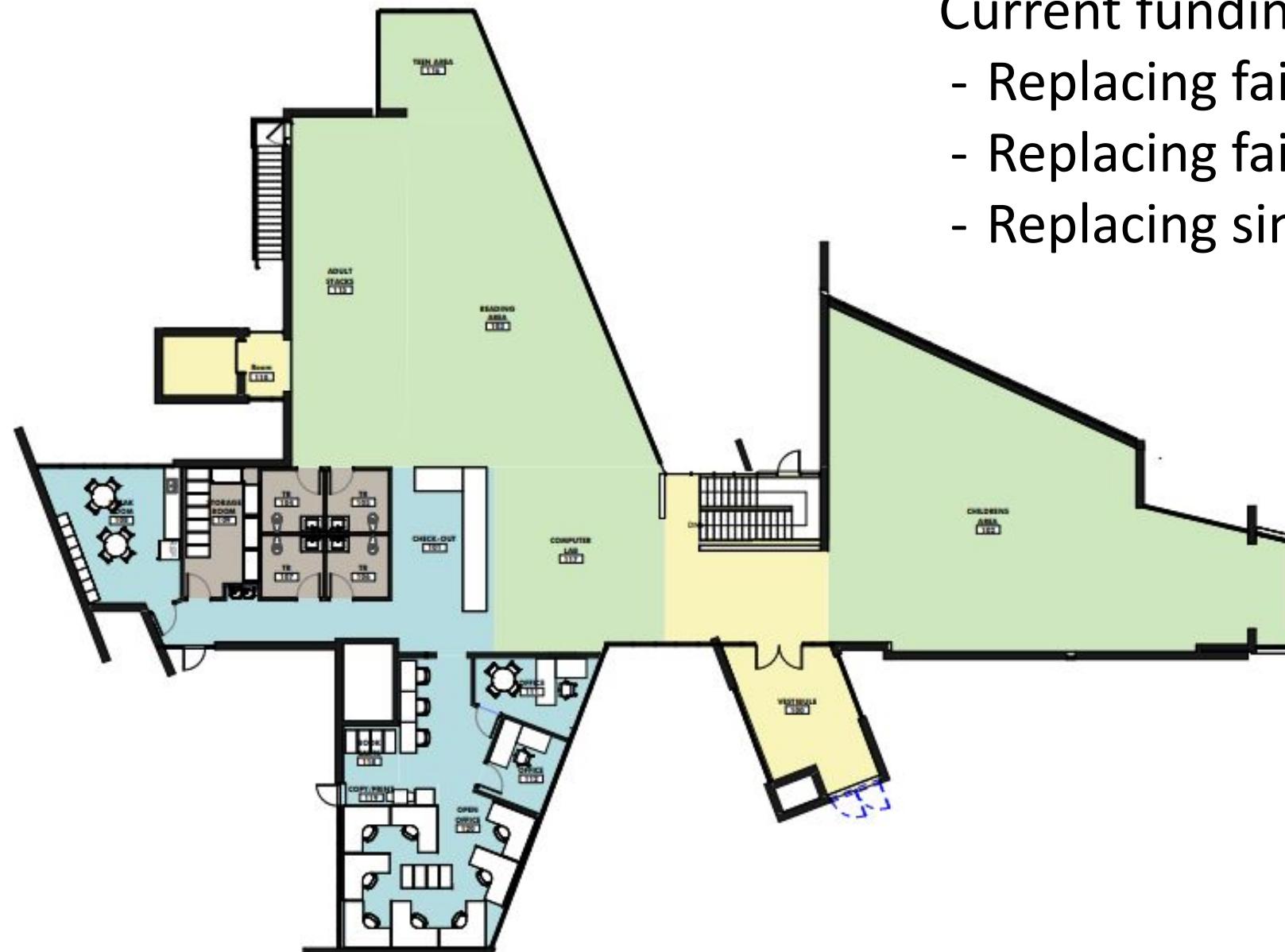
Rank	Project	Project Request (in thousands)			Rationale or Status
		FY-2027	FY-2028	FY-2029	
	Glen Burnie Library L576100	2,990	2,709		Schematic design complete. Contracting underway for architect of record and builders.
1	Brooklyn Park Library Reno L590700	4,700			\$4.2M committed in FY-26 for interiors. Additional request fulfills necessary structural updates.
2	Repair and Renovations L479600	375	375	375	This project funds on-going, small scale but vital upkeep throughout the library physical plant.
3	Deale Expansion L4796XX	2,011	7,356	350	Increases meeting room, restroom capacity and children's area to prepare for Community Park.
4	Crofton Expansion L4796XX	850	2,927	75	Provides emergency exit, increases meeting room capacity.
5	New Mountain Road Library L000827	4,304		19,620	New permanent, full-size location with meeting room, conference and study spaces.



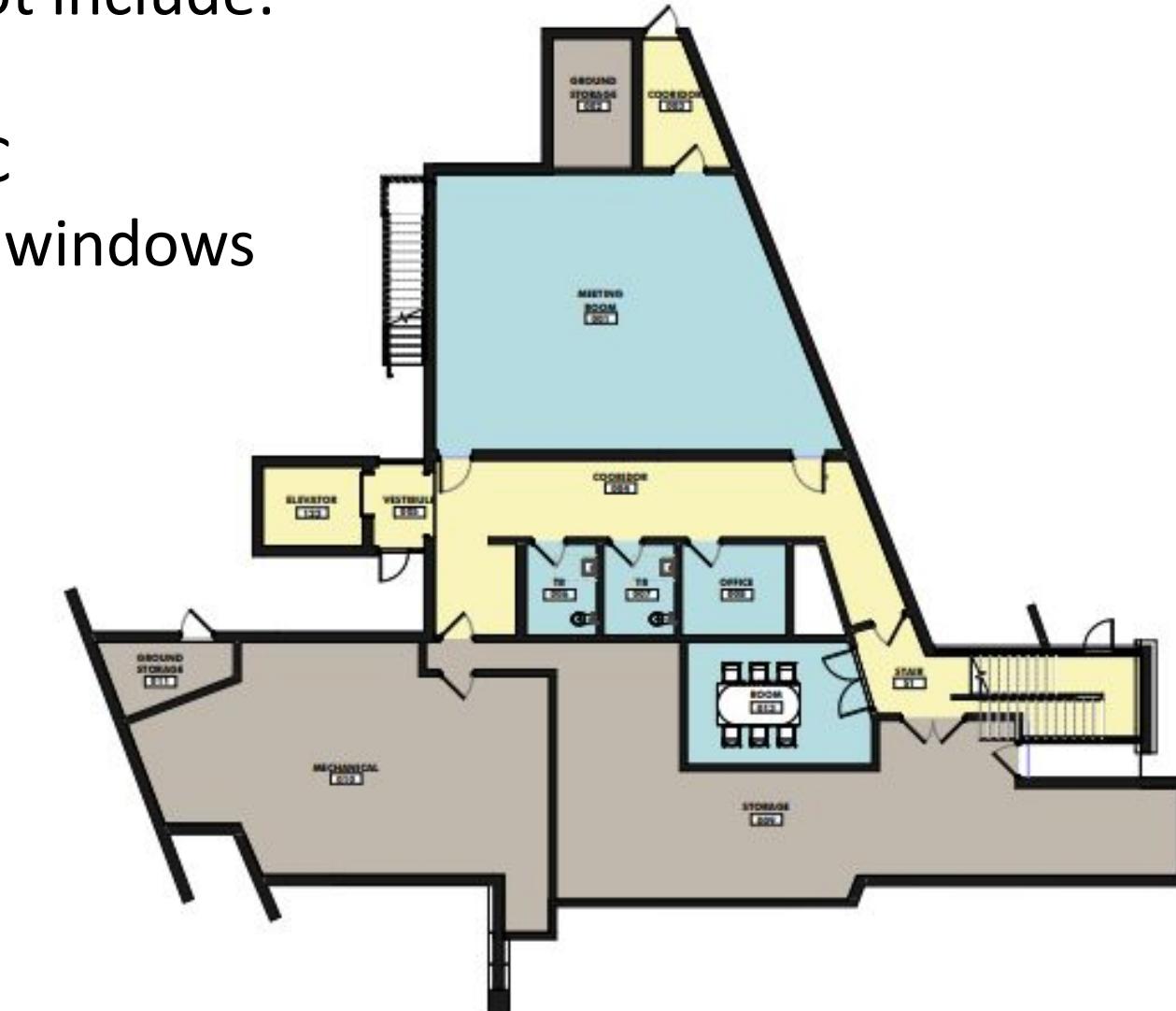
Brooklyn Park Renovation

Current funding does not include:

- Replacing failing roof
- Replacing failing HVAC
- Replacing single pane windows



① UPPER LEVEL FLOOR PLAN
1/8" = 1'-0"



① LOWER LEVEL FLOOR PLAN
1/8" = 1'-0"



ANNE ARUNDEL COUNTY, MD
BROOKLYN PARK LIBRARY
1 EAST 11th AVENUE
BALTIMORE, MD 21225

Anne Arundel County Public Library
aacpl.net



FY-2027 Capital Budget Presentation
for the Planning Advisory Board
February 13, 2026

Crofton Library Meeting Room Expansion

Highlights:

- Includes extra emergency egress
- Increases meeting capacity to 200
- Provides visibility from inside branch
- Better storage, restroom access

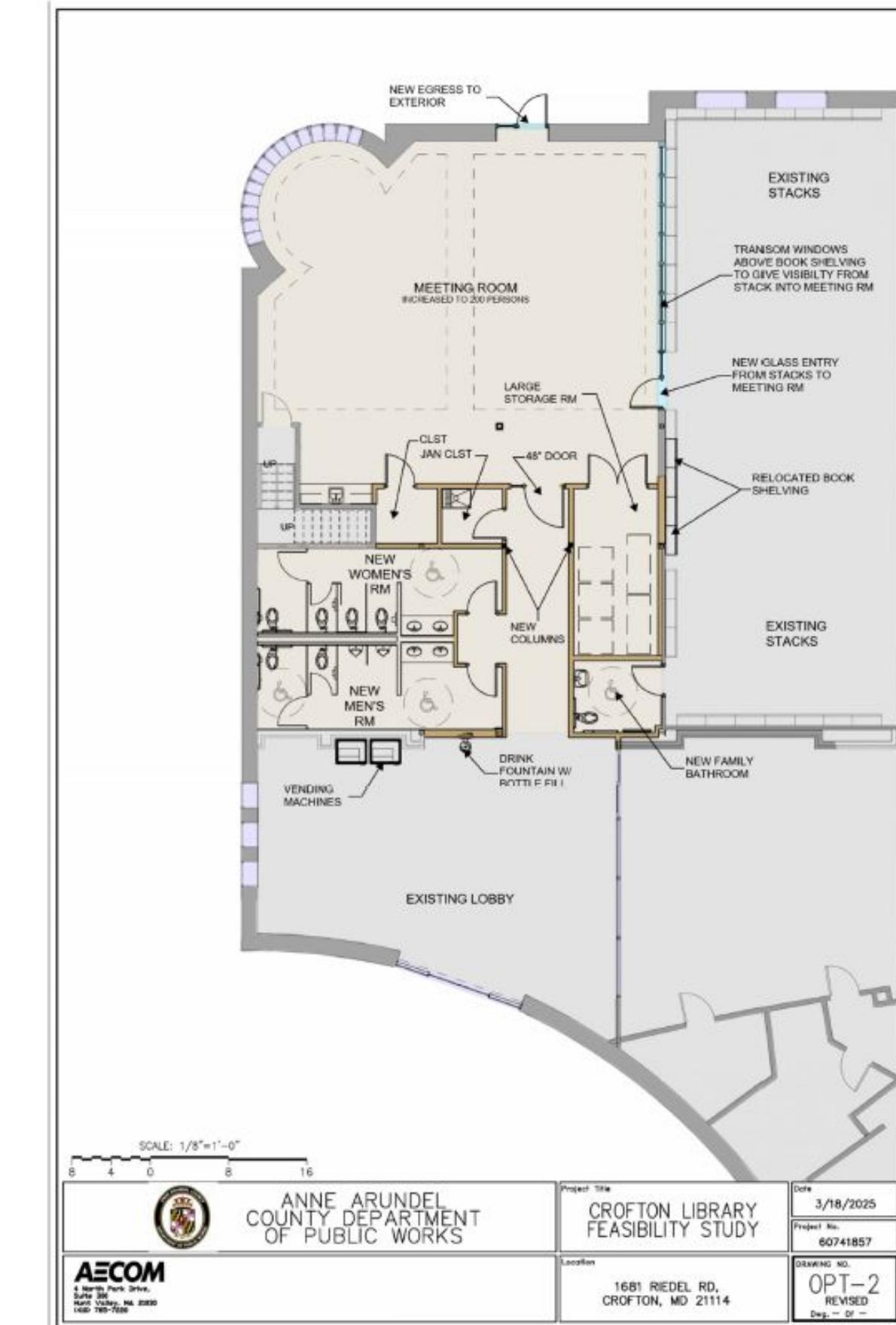


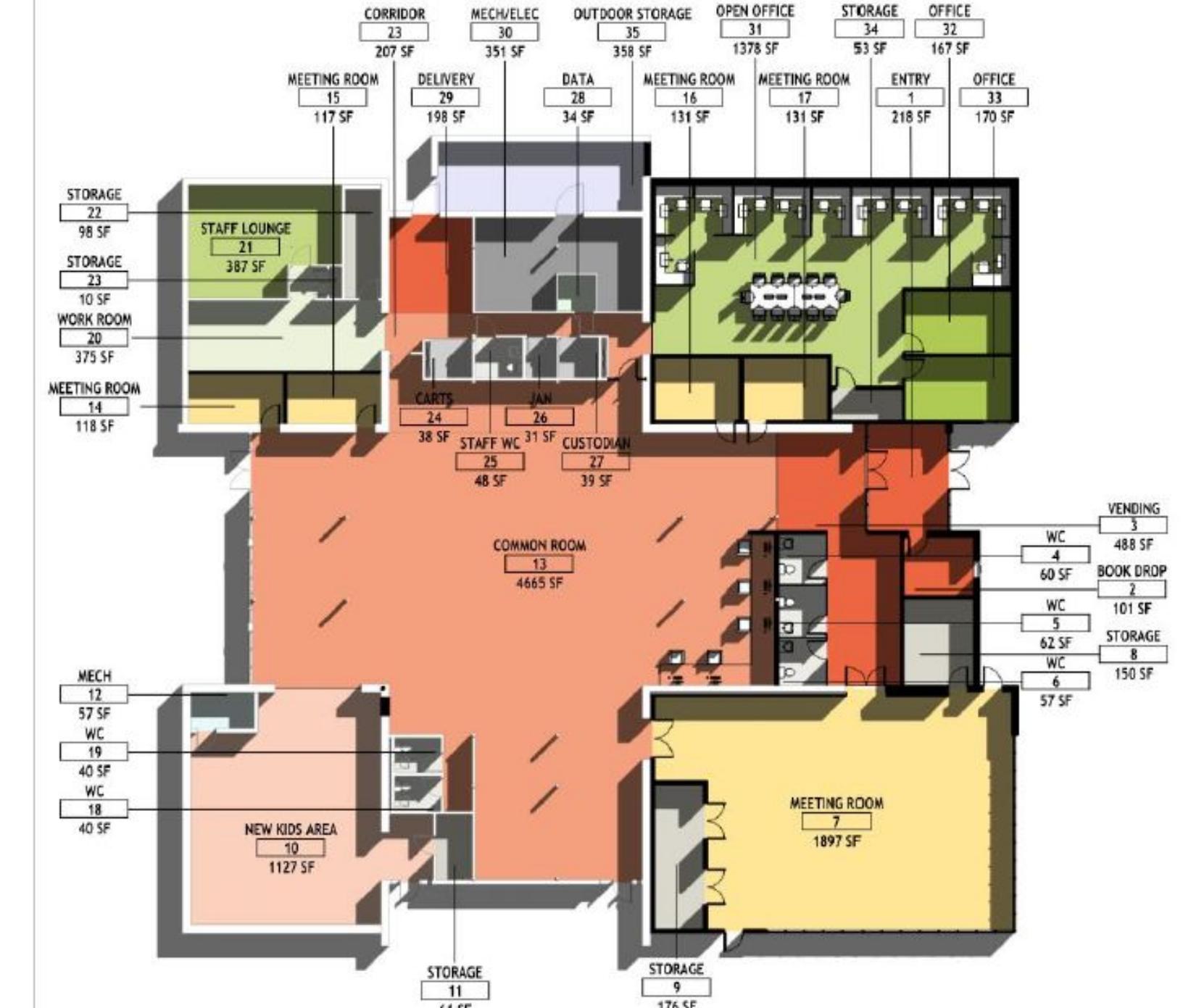
Figure A3 – Proposed New Work Floor Plan

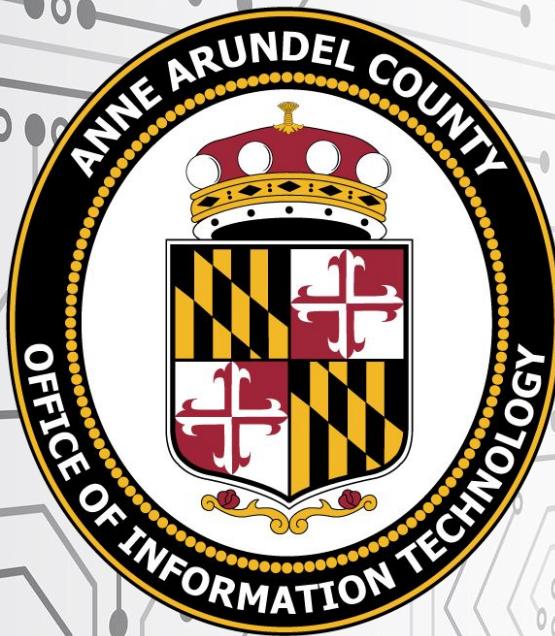


Deale Library Expansion

Highlights:

- Emergency egress sidewalk
- Increases meeting capacity to 127
- 4 smaller collaboration spaces
- Expands library without a new building





Office of Information Technology

**FY27 Capital Budget
PAB Presentation**

2/13/2026

OIT Mission and Functions

OIT Mission

- Anne Arundel County IT's mission is to be a trusted partner, delivering secure, reliable, and informed technology services. We provide the essential tools, data, and support that drive County operations and enhance the public experience

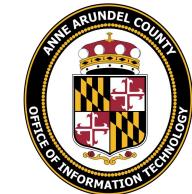
Trends Affecting OIT

- **More mobile devices to support workflow, accurate data and information in the field**
- Procurement and maintenance needs for each application, increases in annual costs, lifecycle
- All management, replacement (lifecycle management), and costs centralized in OIT budget request
- **Working on transition from standalone applications to focus on platforms**
- **CAD and Financial Systems projects are large requiring resources and backfill for their success until implementation**
- Expanded Programs such as Network, CCTV, Security carry yearly incremental increases due to increased number of locations served and some cost increases



OIT Organization

- **Network and Telecommunications**
 - Desk and mobile phones
 - Fiber (outside) -wired and wireless
 - Network (inside) - wire
 - PEG TV, cable franchises
 - Direct Cloud backbone connectivity
- **Server Operations**
 - Server configuration, maintenance, cloud and on-premise
 - Backups and disaster recovery
 - SSO and identity management
 - Google and AWS
- **OIT Administration**
 - Procurement, personnel, financial, and budget support
- **Enterprise Application Services**
 - Cloud Application development
 - Enterprise GIS services
 - Web team
 - Interface development
 - Data migration for internally developed applications and COTS applications
 - Database design, configuration, management, and support, both on premise and cloud
- **Project Management Office and Tech Support**
 - Project management and governance
 - Help Desk Call Center, tier 1 and 2 support
 - Technical Support and refresh for desktops, laptops, tablets and AV equipment
- **Public Safety Radio System**
- **Security**
 - Cybersecurity program and security awareness training, vulnerability management, incident response, threat intelligence



Four Key Areas of Focus for OIT

• Cloud Application Backbone

- Direct network connectivity to Equinix providing seamless, on demand connectivity to multiple clouds
- AWS Cloud Software Migrations
- Oracle Financial Systems Upgrade
- Accela Permitting System
- Vueworks Asset Management
- Public Safety Reporting Systems

• Public Safety

- CAD Upgrade starting
- RTIC program progressing
- Improved Public Safety Incident Response with CAD, phone and Radio Improvements
- Improve Public Safety reporting with new reporting systems
- Body Camera Expansion
- Interview rooms
- Modernizing and extending CCTV coverage
- Mobile CAD application

• Constituent Centric Services

- Broadband Service Drop Construction Partnership Project Starting Jan 2025
- Network Fiber Connections to Senior Centers, Schools and Parks
- Replace aged PEG broadcast equipment and PEG related fiber projects
- Improve payment options for citizens
- Dramatically changing team sports and child care customer interactions with new software

• Securing the Enterprise

- Rolling out more MFA protected systems
- Improved Security Assessments
- Replace out of support network and computing hardware
- Move services to the cloud where appropriate
- Extending CCTV coverage to help protect County facilities and personnel
- Replacement of Financial System



OIT FY 27 Overall Capital Budget Request

C519600	OIT Enhancements	\$17,551,000	OIT project for hardware, software, and projects to support the County's technology needs to run their lines of business
C537500	CATV/PEG	\$600,000	Replace PEG Studio and County Council Chambers Tricasters, upgrade Broadcast Encoder/Decoders, add Closed Captioning to live broadcasts, and upgrade LiveU to new hardware.
C565400	Fiber Network	\$750,000	Add fiber redundancy for core sites, expand coverage of fiber to County locations such as parks, senior centers, maintenance facilities, and other County sites
C560700	Public Safety Radio Sys Upgrade	\$350,000	Contractually required upgrades starting, BDA's being updated, Transition from AC power to DC plants at 10 technology shelters, move legacy hardware in Millersville from old shelter to new shelter, installation of 3M new hardware & software
F586300	PS Tech Enhancements	\$806,200	Public safety upgrades: License Plate Reader mobile, Digital repeater vehicle system, Police MDC's, Sheriff MDC's, CCTV camera replacement
F593400	Greenbury Point Tower Restoration	\$300,000	County bought the 3 towers 20 years ago and only uses one. The other two either need maintenance or need to come down because they are a safety hazard

OIT Budget Request Highlights

Four Critical Additions to C519600 OIT Enhancements

- Network Infrastructure, Munis Replacement, eBuilder Replacement, MS Office
- Total additional for 4 projects - \$6,682,054

Network

- Replacement of critical network hardware no longer supported by manufacturer
- Routers, switches, firewalls, wireless access points, IP Cameras
- Mandatory upgrade to new IP Phone System. Current one out of support

Munis Replacement

- Finance Need, better integrate Finance and DPW processes and information flow
- Munis on premise software not well supported by vendor
- Migration to their cloud system or another cloud system is mandatory
- Tax billing system, water billing system



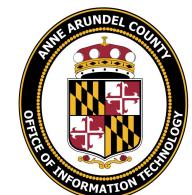
Four Critical Additions to C519600 (cont)

eBuilder Replacement

- DPW Need
- Will better support Capital Program overall
- System also supports project information portal and project management
- Integrates directly with Financial System (Harbor) saving data entry, improving reporting and departments working off same data sources

Microsoft Office Licenses (end of life)

- Replacement of end of life Microsoft Licenses.
- Security requirement, replace unsupported software



FY27 Capital Funding Requests

PROJECT #	Description/Title	FY27	FY28	FY29	FY30	FY31	FY32
C519600 (p 3, Sch 2; p. 24; Sch 4)	OIT Tech Enhancement	17,551,000	12,572,000	8,127,000	8,523,000	6,971,000	5,000,000
C537500 (p 3, Sch 2; p.25; Sch 4)	CATV PEG	600,000	600,000	600,000	600,000	600,000	600,000
C565400 (p 3, Sch 2; p. 26; Sch 4)	County Fiber Network	750,000	750,000	750,000	750,000	750,000	750,000
F560700 (p 7, Sch 2; p. 59; Sch 4)	Public Safety Radio System Upgrade	350,000	350,000	350,000	350,000	350,000	350,000
F593400 (p 7, Sch 2; p. 70; Sch 4)	Greenbury PT Tower Rest.	300,000	0	0	0	0	0
F586300 (p 7, Sch 2; p. 60; Sch 4)	Public Safety Tech Enh.	806,200	823,800	710,800	653,600	1,230,000	851,600

Information Technology Enhancements

Project Subcategory	Request	Description
Corporate Infrastructure	\$3,533,000	Supporting the County AWS Cloud Solutions, Conference Room Upgrade Program, County PC/Printer Refresh Program, tablet refresh for I&P, MS Office, New Health Dept refresh
Public Safety	\$1,150,000	This request supports Jail/Offender Management system update, the new Computer Aided Dispatch System , required technical upgrade to public safety staffing solutions, software to support The Real Time Information Center and training and accountability software for the Fire Department.
Enterprise	\$8,589,500	Support for Financial System Upgrade Project primarily backfill to support ongoing operations, replacement of smaller systems for Central Services, Council, the Fleet Management System, transportation upgrades for buses for routing. LUN will continue to add to its set of services: Nuisance complaints, Licensing regulatory changes, pools and wells, eplan review , Affordable housing and legislative changes expected to be approved and implemented. New ADP functionality , Vueworks reporting enhancements, new functionality for Aging and Disabilities Nutrition Program.
Network & Security	\$4,278,500	Replace end of life equipment, expand wired and wireless network, take advantage of towers for wireless coverage, add voice to text services, complete migration to new video management platform with built in analytics. Security upgrades include improved email phishing security, vulnerability management program, expanded vendor risk monitoring, endpoint security protections and AACO AWS cloud security vulnerability platform (CNAPP)



Questions?

