

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: General County											
<u>Aging</u> <i>Sort Order by Project #</i>											
	South Co Sr Ctr Renov & Expan	FY26 Approved:	2,218,000	2,218,000	0	0	0	0	0	0	0
	C579700	Page # 1 FY27 Dept Request:	2,197,000	2,218,000	-21,000	-21,000	0	0	0	0	0
<u>Animal Control</u> <i>Sort Order by Project #</i>											
	Animal Services Facility	FY26 Approved:	0	0	0	0	0	0	0	0	0
	C002027	Page # 2 FY27 Dept Request:	530,000	0	530,000	530,000	0	0	0	0	0
<u>Board of Ed</u> <i>Sort Order by Project #</i>											
	Bd of Education Overhead	FY26 Approved:	28,000,000	8,000,000	20,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0
	C549500	Page # 3 FY27 Dept Request:	32,000,000	8,000,000	24,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
<u>Central Svcs</u> <i>Sort Order by Project #</i>											
	Undrgrd Storage Tank Repl	FY26 Approved:	1,522,328	1,022,328	500,000	100,000	100,000	100,000	100,000	100,000	0
	C437000	Page # 4 FY27 Dept Request:	2,941,328	1,022,328	1,919,000	1,419,000	100,000	100,000	100,000	100,000	100,000
	Facility Renov/Reloc	FY26 Approved:	13,146,207	8,896,207	4,250,000	850,000	850,000	850,000	850,000	850,000	0
	C443500	Page # 5 FY27 Dept Request:	15,796,207	8,896,207	6,900,000	1,900,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	County Facilities & Sys Upgrad	FY26 Approved:	94,160,849	61,660,849	32,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	0
	C537800	Page # 6 FY27 Dept Request:	117,060,849	61,660,849	55,400,000	10,600,000	9,100,000	9,200,000	9,500,000	9,000,000	8,000,000
	Parking Garages Repair/Renov	FY26 Approved:	32,542,000	17,763,000	14,779,000	2,996,000	3,833,000	4,864,000	3,086,000	0	0
	C571700	Page # 7 FY27 Dept Request:	37,680,000	17,763,000	19,917,000	4,430,000	7,672,000	3,657,000	4,158,000	0	0
	Millersville Garage Renovation	FY26 Approved:	11,553,000	2,872,000	8,681,000	8,681,000	0	0	0	0	0
	C571800	Page # 8 FY27 Dept Request:	10,763,000	2,872,000	7,891,000	0	7,891,000	0	0	0	0
	Ralph Bunche Comm. Ctr.	FY26 Approved:	7,939,000	7,781,000	158,000	158,000	0	0	0	0	0
	C577900	Page # 9 FY27 Dept Request:	9,603,000	7,781,000	1,822,000	1,822,000	0	0	0	0	0
	EV Charging St & Oth Grn Tech	FY26 Approved:	11,883,882	8,583,882	3,300,000	660,000	660,000	660,000	660,000	660,000	0
	C582800	Page # 10 FY27 Dept Request:	12,543,882	8,583,882	3,960,000	660,000	660,000	660,000	660,000	660,000	660,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Circuit Courthouse Major Reno	FY26 Approved:	29,634,465	20,865,465	8,769,000	6,159,000	2,610,000	0	0	0	0
	C585700	Page # 11 FY27 Dept Request:	27,613,465	20,865,465	6,748,000	4,160,000	2,588,000	0	0	0	0
	Crownsville Non Profit Center	FY26 Approved:	3,505,000	3,505,000	0	0	0	0	0	0	0
	C586000	Page # 12 FY27 Dept Request:	3,480,000	3,505,000	-25,000	-25,000	0	0	0	0	0
	ADA Retrofit & Installation	FY26 Approved:	2,250,000	1,000,000	1,250,000	250,000	250,000	250,000	250,000	250,000	0
	C586100	Page # 13 FY27 Dept Request:	2,500,000	1,000,000	1,500,000	250,000	250,000	250,000	250,000	250,000	250,000
	Glen Burnie Plz Redevelopment	FY26 Approved:	10,030,000	1,550,000	8,480,000	8,480,000	0	0	0	0	0
	C591300	Page # 14 FY27 Dept Request:	10,030,000	1,550,000	8,480,000	8,480,000	0	0	0	0	0
DPW-Engineering Sort Order by Project #											
	Advance Land Acquisition	FY26 Approved:	10,367,159	10,367,159	0	0	0	0	0	0	0
	C106700	Page # 15 FY27 Dept Request:	14,467,159	11,467,159	3,000,000	3,000,000	0	0	0	0	0
	Chg Agst GC Closed Projects	FY26 Approved:	31,991	31,991	0	0	0	0	0	0	0
	C343500	Page # 16 FY27 Dept Request:	51,991	31,991	20,000	20,000	0	0	0	0	0
	Gen Co Project Plan	FY26 Approved:	1,907,870	1,907,870	0	0	0	0	0	0	0
	C452100	Page # 17 FY27 Dept Request:	2,172,870	1,907,870	265,000	265,000	0	0	0	0	0
DPW-Hwys Sort Order by Project #											
	Add'l Salt Storage Capacity	FY26 Approved:	5,741,028	5,286,028	455,000	455,000	0	0	0	0	0
	C562400	Page # 18 FY27 Dept Request:	6,548,028	5,286,028	1,262,000	0	1,262,000	0	0	0	0
	Traffic Maint Fac Upg Relo	FY26 Approved:	29,711,000	23,477,000	6,234,000	6,234,000	0	0	0	0	0
	C589000	Page # 19 FY27 Dept Request:	29,711,000	23,477,000	6,234,000	6,234,000	0	0	0	0	0
Health Sort Order by Project #											
	Demo Bldg Code/Health	FY26 Approved:	2,196,232	1,446,232	750,000	150,000	150,000	150,000	150,000	150,000	0
	C206500	Page # 20 FY27 Dept Request:	2,346,232	1,446,232	900,000	150,000	150,000	150,000	150,000	150,000	150,000
	Failed Sewage&Private Well Fnd	FY26 Approved:	1,730,000	1,330,000	400,000	80,000	80,000	80,000	80,000	80,000	0
	C501100	Page # 21 FY27 Dept Request:	1,810,000	1,330,000	480,000	80,000	80,000	80,000	80,000	80,000	80,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Septic System Enhancements	FY26 Approved:	31,708,892	15,208,892	16,500,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	0
	C537700	Page # 22	FY27 Dept Request: 35,008,892	15,208,892	19,800,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
I & P											
	Reforest Prgm-Land Acquisition	FY26 Approved:	1,500,574	1,500,574	0	0	0	0	0	0	0
	C531200	Page # 23	FY27 Dept Request: 2,000,574	1,500,574	500,000	500,000	0	0	0	0	0
Info Tech											
	Information Technology Enhance	FY26 Approved:	152,193,799	110,068,799	42,125,000	8,300,000	6,750,000	6,875,000	10,100,000	10,100,000	0
	C519600	Page # 24	FY27 Dept Request: 168,812,799	110,068,799	58,744,000	17,551,000	12,572,000	8,127,000	8,523,000	6,971,000	5,000,000
	CATV PEG	FY26 Approved:	7,095,603	4,095,603	3,000,000	600,000	600,000	600,000	600,000	600,000	0
	C537500	Page # 25	FY27 Dept Request: 7,695,603	4,095,603	3,600,000	600,000	600,000	600,000	600,000	600,000	600,000
	Fiber Network	FY26 Approved:	7,903,224	4,153,224	3,750,000	750,000	750,000	750,000	750,000	750,000	0
	C565400	Page # 26	FY27 Dept Request: 8,653,224	4,153,224	4,500,000	750,000	750,000	750,000	750,000	750,000	750,000
P & Z											
	Agricultural Preservation Prgm	FY26 Approved:	7,311,010	7,311,010	0	0	0	0	0	0	0
	C443400	Page # 27	FY27 Dept Request: 13,611,010	7,311,010	6,300,000	3,700,000	2,600,000	0	0	0	0
	Rural Legacy Program	FY26 Approved:	8,265,743	3,265,743	5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
	C543800	Page # 28	FY27 Dept Request: 7,965,743	3,265,743	4,700,000	-300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Transportation											
	Odenton MARC TOD Dev Ph 1 & 2	FY26 Approved:	55,346,000	55,346,000	0	0	0	0	0	0	0
	C565500	Page # 29	FY27 Dept Request: 57,291,000	55,346,000	1,945,000	1,945,000	0	0	0	0	0
	Transportation Oper Facility	FY26 Approved:	17,212,000	17,212,000	0	0	0	0	0	0	0
	C589200	Page # 30	FY27 Dept Request: 20,539,000	17,212,000	3,327,000	0	0	0	0	0	3,327,000
	Electric Bus Fleet Expansion	FY26 Approved:	2,940,000	840,000	2,100,000	420,000	420,000	420,000	420,000	420,000	0
	C592900	Page # 31	FY27 Dept Request: 3,360,000	840,000	2,520,000	420,000	420,000	420,000	420,000	420,000	420,000
	Electric Ferry	FY26 Approved:	8,895,000	4,895,000	4,000,000	4,000,000	0	0	0	0	0
	C593000	Page # 32	FY27 Dept Request: 5,695,000	4,895,000	800,000	800,000	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Aging Sort Order by Project #											
	Arnold Sr Center Reno/Expansio	FY26 Approved:	8,824,000	8,824,000	0	0	0	0	0	0	0
	C582600	Page # 33 FY27 Dept Request:	8,824,000	8,824,000	0	0	0	0	0	0	0
Central Svcs Sort Order by Project #											
	Fire Equip Maint Facility	FY26 Approved:	32,248,000	31,600,000	648,000	648,000	0	0	0	0	0
	C571900	Page # 34 FY27 Dept Request:	31,600,000	31,600,000	0	0	0	0	0	0	0
	Arundel Ctr Elevator Modern.	FY26 Approved:	1,534,000	1,534,000	0	0	0	0	0	0	0
	C579900	Page # 35 FY27 Dept Request:	1,534,000	1,534,000	0	0	0	0	0	0	0
	Truman Pkwy Cmplx Bathrm Reno	FY26 Approved:	3,172,000	3,172,000	0	0	0	0	0	0	0
	C580100	Page # 36 FY27 Dept Request:	3,172,000	3,172,000	0	0	0	0	0	0	0
	CSSC Water Supply	FY26 Approved:	3,052,000	3,052,000	0	0	0	0	0	0	0
	C589100	Page # 37 FY27 Dept Request:	3,052,000	3,052,000	0	0	0	0	0	0	0
	Cty Septic Assmt Upgrd Replace	FY26 Approved:	873,000	873,000	0	0	0	0	0	0	0
	C591200	Page # 38 FY27 Dept Request:	873,000	873,000	0	0	0	0	0	0	0
	Multicultural Center	FY26 Approved:	5,500,000	5,500,000	0	0	0	0	0	0	0
	C591500	Page # 39 FY27 Dept Request:	5,500,000	5,500,000	0	0	0	0	0	0	0
DPW-Engineering Sort Order by Project #											
	Gen Co Program Mangmnt	FY26 Approved:	3,250,000	3,250,000	0	0	0	0	0	0	0
	C452000	Page # 40 FY27 Dept Request:	3,250,000	3,250,000	0	0	0	0	0	0	0
DPW-Hwys Sort Order by Project #											
	West County Road Ops Yard	FY26 Approved:	34,670,000	34,670,000	0	0	0	0	0	0	0
	C580000	Page # 41 FY27 Dept Request:	34,670,000	34,670,000	0	0	0	0	0	0	0
Health Sort Order by Project #											
	UM BWMC - Cardiac Cath Labs	FY26 Approved:	1,000,000	1,000,000	0	0	0	0	0	0	0
	C591400	Page # 42 FY27 Dept Request:	1,000,000	1,000,000	0	0	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additonal funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
I & P <i>Sort Order by Project #</i>											
	Forest Conserv Mitigation	FY26 Approved:	478,700	478,700	0	0	0	0	0	0	0
	C582700	Page # 43 FY27 Dept Request:	478,700	478,700	0	0	0	0	0	0	0
Info Tech <i>Sort Order by Project #</i>											
	Wired Broadband Access	FY26 Approved:	1,825,542	1,825,542	0	0	0	0	0	0	0
	C586200	Page # 44 FY27 Dept Request:	1,825,542	1,825,542	0	0	0	0	0	0	0
	Digital Access - DSP	FY26 Approved:	1,375,000	1,375,000	0	0	0	0	0	0	0
	C591600	Page # 45 FY27 Dept Request:	1,375,000	1,375,000	0	0	0	0	0	0	0
	AACPS E-Rate Network	FY26 Approved:	5,000,000	5,000,000	0	0	0	0	0	0	0
	C593100	Page # 46 FY27 Dept Request:	5,000,000	5,000,000	0	0	0	0	0	0	0
Total: General County				FY26 Approved:	187,629,000	64,771,000	31,853,000	30,399,000	31,846,000	28,760,000	0
				FY27 Dept Request:	257,918,000	77,220,000	54,733,000	34,556,000	34,491,000	28,281,000	28,637,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Public Safety											
Detention Ctr <i>Sort Order by Project #</i>											
	Detention Center Renovations	FY26 Approved:	2,058,891	808,891	1,250,000	250,000	250,000	250,000	250,000	250,000	0
F536700	Page # 47	FY27 Dept Request:	2,708,891	808,891	1,900,000	650,000	250,000	250,000	250,000	250,000	250,000
	JRDC Security System Upgrade	FY26 Approved:	1,280,000	1,280,000	0	0	0	0	0	0	0
F586500	Page # 48	FY27 Dept Request:	1,172,000	1,280,000	-108,000	-108,000	0	0	0	0	0
	ORCC Comp Reentry Hub	FY26 Approved:	2,658,000	2,658,000	0	0	0	0	0	0	0
F589600	Page # 49	FY27 Dept Request:	3,322,000	2,658,000	664,000	664,000	0	0	0	0	0
Emergency Mgmt <i>Sort Order by Project #</i>											
	Joint 911 Public Safety Ctr	FY26 Approved:	77,363,532	28,080,532	49,283,000	47,578,000	1,705,000	0	0	0	0
F586400	Page # 50	FY27 Dept Request:	86,680,532	28,080,532	58,600,000	53,296,000	5,304,000	0	0	0	0
Fire <i>Sort Order by Project #</i>											
	Rep/Ren Volunteer FS	FY26 Approved:	1,341,965	591,965	750,000	150,000	150,000	150,000	150,000	150,000	0
F441500	Page # 51	FY27 Dept Request:	5,963,965	591,965	5,372,000	929,000	2,215,000	1,778,000	150,000	150,000	150,000
	Fire Suppression Tanks	FY26 Approved:	1,910,277	1,285,277	625,000	125,000	125,000	125,000	125,000	125,000	0
F543900	Page # 52	FY27 Dept Request:	3,895,277	1,285,277	2,610,000	435,000	435,000	435,000	435,000	435,000	435,000
	Jacobsville Fire Station	FY26 Approved:	7,442,992	7,442,992	0	0	0	0	0	0	0
F563300	Page # 53	FY27 Dept Request:	7,439,992	7,442,992	-3,000	-3,000	0	0	0	0	0
	Fire Training Academy Repl.	FY26 Approved:	21,992,000	4,601,000	17,391,000	6,727,000	0	0	8,353,000	2,311,000	0
F580200	Page # 54	FY27 Dept Request:	43,816,000	4,601,000	39,215,000	7,538,000	0	1,213,000	7,131,000	2,426,000	20,907,000
	Arundel Fire Station Replace.	FY26 Approved:	29,903,000	2,739,000	27,164,000	0	0	0	2,938,000	24,226,000	0
F582900	Page # 55	FY27 Dept Request:	30,365,000	2,739,000	27,626,000	4,451,000	0	23,175,000	0	0	0
	Waugh Chapel Fire Station Repl	FY26 Approved:	25,562,000	0	25,562,000	0	2,157,000	1,816,000	21,589,000	0	0
F583000	Page # 56	FY27 Dept Request:	25,562,000	0	25,562,000	0	2,335,000	1,799,000	21,428,000	0	0
	FD Infrastructure Repairs	FY26 Approved:	2,036,404	1,286,404	750,000	150,000	150,000	150,000	150,000	150,000	0
F583100	Page # 57	FY27 Dept Request:	2,186,404	1,286,404	900,000	150,000	150,000	150,000	150,000	150,000	150,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Jessup Fire Station	FY26 Approved:	33,393,000	9,712,000	23,681,000	23,681,000	0	0	0	0	0
	F583300	Page # 58 FY27 Dept Request:	35,665,000	9,712,000	25,953,000	25,953,000	0	0	0	0	0
Info Tech <i>Sort Order by Project #</i>											
	Public Safety Radio Sys Upg	FY26 Approved:	27,497,632	25,747,632	1,750,000	350,000	350,000	350,000	350,000	350,000	0
	F560700	Page # 59 FY27 Dept Request:	27,847,632	25,747,632	2,100,000	350,000	350,000	350,000	350,000	350,000	350,000
	Public Safety Technology Enhanc	FY26 Approved:	10,408,660	6,184,260	4,224,400	806,200	823,800	710,800	653,600	1,230,000	0
	F586300	Page # 60 FY27 Dept Request:	11,260,260	6,184,260	5,076,000	806,200	823,800	710,800	653,600	1,230,000	851,600
	Greenbury Pt Tower Restoration	FY26 Approved:	3,300,000	3,000,000	300,000	300,000	0	0	0	0	0
	F593400	Page # 61 FY27 Dept Request:	3,300,000	3,000,000	300,000	300,000	0	0	0	0	0
Police <i>Sort Order by Project #</i>											
	New Northern Dist Pol Station	FY26 Approved:	40,330,000	1,917,000	38,413,000	37,913,000	500,000	0	0	0	0
	F589500	Page # 62 FY27 Dept Request:	29,289,000	1,917,000	27,372,000	27,372,000	0	0	0	0	0
Detention Ctr <i>Sort Order by Project #</i>											
	Cntrl Holding & Proc. Parking	FY26 Approved:	2,375,000	2,375,000	0	0	0	0	0	0	0
	F580500	Page # 63 FY27 Dept Request:	2,375,000	2,375,000	0	0	0	0	0	0	0
	ORCC Recreation Yard Covers	FY26 Approved:	827,000	827,000	0	0	0	0	0	0	0
	F583200	Page # 64 FY27 Dept Request:	827,000	827,000	0	0	0	0	0	0	0
DPW-Engineering <i>Sort Order by Project #</i>											
	Chg Agst F & P Clsd Proj	FY26 Approved:	48,620	48,620	0	0	0	0	0	0	0
	F346500	Page # 65 FY27 Dept Request:	48,620	48,620	0	0	0	0	0	0	0
	Fire/Police Project Plan	FY26 Approved:	413,935	413,935	0	0	0	0	0	0	0
	F460700	Page # 66 FY27 Dept Request:	413,935	413,935	0	0	0	0	0	0	0
Fire <i>Sort Order by Project #</i>											
	Crownsville Fire Station	FY26 Approved:	21,058,000	21,058,000	0	0	0	0	0	0	0
	F563100	Page # 67 FY27 Dept Request:	21,058,000	21,058,000	0	0	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Galesville Fire Station	FY26 Approved:	6,655,000	6,655,000	0	0	0	0	0	0	0
	F563500	Page # 68 FY27 Dept Request:	6,655,000	6,655,000	0	0	0	0	0	0	0
	Fire Station Program	FY26 Approved:	0	0	0	0	0	0	0	0	0
	F572900	Page # 69 FY27 Dept Request:	0	0	0	0	0	0	0	0	0
	Cape St Claire FS Replacement	FY26 Approved:	19,163,000	19,163,000	0	0	0	0	0	0	0
	F580300	Page # 70 FY27 Dept Request:	19,163,000	19,163,000	0	0	0	0	0	0	0
Police <i>Sort Order by Project #</i>											
	Police Training Academy	FY26 Approved:	4,205,490	4,205,490	0	0	0	0	0	0	0
	F563000	Page # 71 FY27 Dept Request:	4,205,490	4,205,490	0	0	0	0	0	0	0
	Evidence & Forensic Sci Unit	FY26 Approved:	38,642,000	38,642,000	0	0	0	0	0	0	0
	F575100	Page # 72 FY27 Dept Request:	38,642,000	38,642,000	0	0	0	0	0	0	0
	Police Special Ops Facility	FY26 Approved:	14,071,000	14,071,000	0	0	0	0	0	0	0
	F580600	Page # 73 FY27 Dept Request:	14,071,000	14,071,000	0	0	0	0	0	0	0
	New Police Firing Range	FY26 Approved:	31,642,000	31,642,000	0	0	0	0	0	0	0
	F586600	Page # 74 FY27 Dept Request:	31,642,000	31,642,000	0	0	0	0	0	0	0
Sheriff <i>Sort Order by Project #</i>											
	Circuit Court Cell Replace	FY26 Approved:	1,794,000	1,794,000	0	0	0	0	0	0	0
	F580700	Page # 75 FY27 Dept Request:	1,794,000	1,794,000	0	0	0	0	0	0	0
X Not Assgnd <i>Sort Order by Project #</i>											
	Police & Fire Placeholder	FY26 Approved:	0	0	0	0	0	0	0	0	0
	F578300	Page # 76 FY27 Dept Request:	0	0	0	0	0	0	0	0	0
Total: Public Safety											
			FY26 Approved:	191,143,400		118,030,200	6,210,800	3,551,800	34,558,600	28,792,000	0
			FY27 Dept Request:	223,139,000		122,783,200	11,862,800	29,860,800	30,547,600	4,991,000	23,093,600

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Recreation & Parks											
DPW-Engineering Sort Order by Project #											
	Chg Agst R & P Clsd Projects	FY26 Approved:	34,736	34,736	0	0	0	0	0	0	0
	P346100 Page # 77	FY27 Dept Request:	54,736	34,736	20,000	20,000	0	0	0	0	0
Rec & Parks Sort Order by Project #											
	Crofton Park Improvements	FY26 Approved:	0	0	0	0	0	0	0	0	0
	P000327 Page # 78	FY27 Dept Request:	3,763,000	0	3,763,000	812,000	2,951,000	0	0	0	0
	South Shore Trail	FY26 Approved:	40,434,035	26,313,035	14,121,000	13,671,000	450,000	0	0	0	0
	P372000 Page # 79	FY27 Dept Request:	52,366,035	26,313,035	26,053,000	13,119,000	12,934,000	0	0	0	0
	Greenways, Parkland&OpenSpace	FY26 Approved:	39,136,260	24,136,260	15,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0
	P400200 Page # 80	FY27 Dept Request:	41,926,460	24,136,260	17,790,200	2,790,200	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	Facility Lighting	FY26 Approved:	10,644,094	6,744,094	3,900,000	780,000	780,000	780,000	780,000	780,000	0
	P445800 Page # 81	FY27 Dept Request:	15,764,094	6,744,094	9,020,000	1,695,000	1,465,000	1,465,000	1,465,000	1,465,000	1,465,000
	R & P Project Plan	FY26 Approved:	5,804,178	5,669,178	135,000	27,000	27,000	27,000	27,000	27,000	0
	P452500 Page # 82	FY27 Dept Request:	4,831,178	5,669,178	-838,000	-973,000	27,000	27,000	27,000	27,000	27,000
	School Outdoor Rec Facilities	FY26 Approved:	3,656,227	2,021,227	1,635,000	327,000	327,000	327,000	327,000	327,000	0
	P457000 Page # 83	FY27 Dept Request:	4,436,227	2,021,227	2,415,000	780,000	327,000	327,000	327,000	327,000	327,000
	Stream/Shoreline Erosion Ctrl	FY26 Approved:	36,483,559	24,978,559	11,505,000	11,505,000	0	0	0	0	0
	P468700 Page # 84	FY27 Dept Request:	37,991,559	24,978,559	13,013,000	2,349,000	10,664,000	0	0	0	0
	Park Renovation	FY26 Approved:	59,320,319	42,095,319	17,225,000	3,445,000	3,445,000	3,445,000	3,445,000	3,445,000	0
	P479800 Page # 85	FY27 Dept Request:	66,332,319	42,095,319	24,237,000	7,012,000	3,445,000	3,445,000	3,445,000	3,445,000	3,445,000
	Facility Irrigation	FY26 Approved:	2,023,483	773,483	1,250,000	250,000	250,000	250,000	250,000	250,000	0
	P509100 Page # 86	FY27 Dept Request:	2,273,483	773,483	1,500,000	250,000	250,000	250,000	250,000	250,000	250,000
	Fort Smallwood Park	FY26 Approved:	17,197,000	17,197,000	0	0	0	0	0	0	0
	P535900 Page # 87	FY27 Dept Request:	17,965,000	17,197,000	768,000	768,000	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Turf Fields in Regional Parks	FY26 Approved:	1,878,906	1,878,906	0	0	0	0	0	0	0
	P561700	Page # 88 FY27 Dept Request:	32,576,206	1,878,906	30,697,300	7,975,300	1,931,000	5,490,000	13,301,000	1,000,000	1,000,000
	Water Access Facilities	FY26 Approved:	4,963,706	3,623,706	1,340,000	268,000	268,000	268,000	268,000	268,000	0
	P567400	Page # 89 FY27 Dept Request:	12,977,706	3,623,706	9,354,000	5,226,000	3,056,000	268,000	268,000	268,000	268,000
	Boat Ramp Development	FY26 Approved:	5,489,986	5,489,986	0	0	0	0	0	0	0
	P567500	Page # 90 FY27 Dept Request:	4,239,986	5,489,986	-1,250,000	-1,250,000	0	0	0	0	0
	N Arundel Swim Ctr Campus Imp	FY26 Approved:	8,999,265	8,999,265	0	0	0	0	0	0	0
	P570000	Page # 91 FY27 Dept Request:	11,699,265	8,999,265	2,700,000	2,700,000	0	0	0	0	0
	Carrs Wharf Pier	FY26 Approved:	1,590,579	800,579	790,000	790,000	0	0	0	0	0
	P573300	Page # 92 FY27 Dept Request:	1,656,579	800,579	856,000	856,000	0	0	0	0	0
	London Town Parking Lot Exp	FY26 Approved:	476,878	476,878	0	0	0	0	0	0	0
	P576400	Page # 93 FY27 Dept Request:	505,878	476,878	29,000	29,000	0	0	0	0	0
	Park&Trail Resurfacing Cty Wde	FY26 Approved:	2,988,887	1,488,887	1,500,000	300,000	300,000	300,000	300,000	300,000	0
	P578900	Page # 94 FY27 Dept Request:	3,288,887	1,488,887	1,800,000	300,000	300,000	300,000	300,000	300,000	300,000
	West County Swim Center	FY26 Approved:	19,341,000	9,341,000	10,000,000	10,000,000	0	0	0	0	0
	P579900	Page # 95 FY27 Dept Request:	92,869,000	9,341,000	83,528,000	10,000,000	36,639,000	36,889,000	0	0	0
	Deale Community Park	FY26 Approved:	6,529,000	6,529,000	0	0	0	0	0	0	0
	P582000	Page # 96 FY27 Dept Request:	6,646,000	6,529,000	117,000	117,000	0	0	0	0	0
	ADA Compliance Implementation	FY26 Approved:	3,500,000	1,750,000	1,750,000	350,000	350,000	350,000	350,000	350,000	0
	P584300	Page # 97 FY27 Dept Request:	3,850,000	1,750,000	2,100,000	350,000	350,000	350,000	350,000	350,000	350,000
	Jug Bay Environmental Ed Ctr	FY26 Approved:	6,683,000	6,683,000	0	0	0	0	0	0	0
	P584500	Page # 98 FY27 Dept Request:	7,804,000	6,683,000	1,121,000	0	1,121,000	0	0	0	0
	Quiet Waters Park Rehab/Imp	FY26 Approved:	25,215,974	10,167,974	15,048,000	15,048,000	0	0	0	0	0
	P584600	Page # 99 FY27 Dept Request:	28,560,974	10,167,974	18,393,000	12,456,000	5,937,000	0	0	0	0
	Mayo Beach Park Repairs	FY26 Approved:	5,839,000	5,839,000	0	0	0	0	0	0	0
	P584700	Page # 100 FY27 Dept Request:	9,035,000	5,839,000	3,196,000	1,962,000	1,234,000	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	South Shore Park	FY26 Approved:	7,813,000	7,813,000	0	0	0	0	0	0	0
	P588100	Page # 101 FY27 Dept Request:	8,102,000	7,813,000	289,000	289,000	0	0	0	0	0
	Trail Spurs/Connectors CW	FY26 Approved:	3,250,000	3,250,000	0	0	0	0	0	0	0
	P588300	Page # 102 FY27 Dept Request:	4,071,000	3,250,000	821,000	821,000	0	0	0	0	0
	Crownsville Memorial Park	FY26 Approved:	49,824,279	35,329,279	14,495,000	14,495,000	0	0	0	0	0
	P588400	Page # 103 FY27 Dept Request:	54,059,279	35,329,279	18,730,000	15,223,000	3,507,000	0	0	0	0
	Lake Waterford Park Improv	FY26 Approved:	8,516,000	8,516,000	0	0	0	0	0	0	0
	P591000	Page # 104 FY27 Dept Request:	10,116,000	8,516,000	1,600,000	1,600,000	0	0	0	0	0
	Davidsonville Rec Ctr Reno	FY26 Approved:	1,936,000	1,936,000	0	0	0	0	0	0	0
	P592500	Page # 105 FY27 Dept Request:	6,576,000	1,936,000	4,640,000	0	4,640,000	0	0	0	0
	Edgewater Reg Recr Imprv	FY26 Approved:	17,984,685	17,984,685	0	0	0	0	0	0	0
	P592600	Page # 106 FY27 Dept Request:	22,984,685	17,984,685	5,000,000	5,000,000	0	0	0	0	0
	Marley Creek Regional Park	FY26 Approved:	10,911,000	1,862,000	9,049,000	525,000	8,524,000	0	0	0	0
	P592700	Page # 107 FY27 Dept Request:	10,888,000	1,862,000	9,026,000	270,000	0	8,756,000	0	0	0
	Old Mill Area Parks Improve.	FY26 Approved:	1,438,000	1,438,000	0	0	0	0	0	0	0
	P593800	Page # 108 FY27 Dept Request:	5,486,000	1,438,000	4,048,000	456,000	3,592,000	0	0	0	0
	South River Farm Park Improv	FY26 Approved:	1,093,000	1,093,000	0	0	0	0	0	0	0
	P593900	Page # 109 FY27 Dept Request:	4,328,000	1,093,000	3,235,000	0	3,235,000	0	0	0	0
	Severn Danza Park Expansion	FY26 Approved:	497,000	497,000	0	0	0	0	0	0	0
	P594000	Page # 110 FY27 Dept Request:	3,748,000	497,000	3,251,000	3,251,000	0	0	0	0	0
Rec & Parks Sort Order by Project #											
	WB & A Trail	FY26 Approved:	7,998,593	7,998,593	0	0	0	0	0	0	0
	P393600	Page # 111 FY27 Dept Request:	7,998,593	7,998,593	0	0	0	0	0	0	0
	Hancocks Hist. Site	FY26 Approved:	247,286	247,286	0	0	0	0	0	0	0
	P482400	Page # 112 FY27 Dept Request:	247,286	247,286	0	0	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Broadneck Peninsula Trail	FY26 Approved:	27,151,603	27,151,603	0	0	0	0	0	0	0
	P504100	Page # 113 FY27 Dept Request:	27,151,603	27,151,603	0	0	0	0	0	0	0
	Peninsula Park Expansion	FY26 Approved:	5,371,844	5,371,844	0	0	0	0	0	0	0
	P509000	Page # 114 FY27 Dept Request:	5,371,844	5,371,844	0	0	0	0	0	0	0
	Arundel Swim Center Reno	FY26 Approved:	5,778,548	5,778,548	0	0	0	0	0	0	0
	P561600	Page # 115 FY27 Dept Request:	5,778,548	5,778,548	0	0	0	0	0	0	0
	Northwest Area Park Imprv	FY26 Approved:	3,225,314	3,225,314	0	0	0	0	0	0	0
	P565100	Page # 116 FY27 Dept Request:	3,225,314	3,225,314	0	0	0	0	0	0	0
	Millersville Park	FY26 Approved:	11,820,806	11,820,806	0	0	0	0	0	0	0
	P567100	Page # 117 FY27 Dept Request:	11,820,806	11,820,806	0	0	0	0	0	0	0
	Eisenhower Golf Course	FY26 Approved:	21,475,154	21,475,154	0	0	0	0	0	0	0
	P570200	Page # 118 FY27 Dept Request:	21,475,154	21,475,154	0	0	0	0	0	0	0
	Beverly Triton Nature Park	FY26 Approved:	13,196,000	13,196,000	0	0	0	0	0	0	0
	P570300	Page # 119 FY27 Dept Request:	13,196,000	13,196,000	0	0	0	0	0	0	0
	Hot Sox Park Improvements	FY26 Approved:	4,561,000	4,561,000	0	0	0	0	0	0	0
	P573200	Page # 120 FY27 Dept Request:	4,561,000	4,561,000	0	0	0	0	0	0	0
	Downs Park Amphitheater	FY26 Approved:	2,133,713	2,133,713	0	0	0	0	0	0	0
	P573400	Page # 121 FY27 Dept Request:	2,133,713	2,133,713	0	0	0	0	0	0	0
	Odenton Park Improvements	FY26 Approved:	8,910,000	8,910,000	0	0	0	0	0	0	0
	P576200	Page # 122 FY27 Dept Request:	8,910,000	8,910,000	0	0	0	0	0	0	0
	Glen Burnie Ice Rink	FY26 Approved:	1,266,000	1,266,000	0	0	0	0	0	0	0
	P576300	Page # 123 FY27 Dept Request:	1,266,000	1,266,000	0	0	0	0	0	0	0
	Brooklyn Park Outdoor Rec Imps	FY26 Approved:	11,241,000	11,241,000	0	0	0	0	0	0	0
	P576500	Page # 124 FY27 Dept Request:	11,241,000	11,241,000	0	0	0	0	0	0	0
	Brooklyn Park Community Center	FY26 Approved:	26,492,000	26,492,000	0	0	0	0	0	0	0
	P579000	Page # 125 FY27 Dept Request:	26,492,000	26,492,000	0	0	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Mayo Beach Park Improvements	FY26 Approved:	12,650	12,650	0	0	0	0	0	0	0
	P582100	Page # 126 FY27 Dept Request:	12,650	12,650	0	0	0	0	0	0	0
	Odenton Library Community Park	FY26 Approved:	4,641,000	4,641,000	0	0	0	0	0	0	0
	P584400	Page # 127 FY27 Dept Request:	4,641,000	4,641,000	0	0	0	0	0	0	0
	Tanyard Springs Park	FY26 Approved:	5,517,000	5,517,000	0	0	0	0	0	0	0
	P587900	Page # 128 FY27 Dept Request:	5,517,000	5,517,000	0	0	0	0	0	0	0
	Bacon Ridge - Severn Chapel	FY26 Approved:	6,730,000	6,730,000	0	0	0	0	0	0	0
	P588000	Page # 129 FY27 Dept Request:	6,730,000	6,730,000	0	0	0	0	0	0	0
	Gresham Historic House Imp.	FY26 Approved:	4,650,000	4,650,000	0	0	0	0	0	0	0
	P588200	Page # 130 FY27 Dept Request:	4,650,000	4,650,000	0	0	0	0	0	0	0
Total: Recreation & Parks				FY26 Approved:	118,743,000	74,781,000	17,721,000	8,747,000	8,747,000	8,747,000	0
				FY27 Dept Request:	301,022,500	96,253,500	100,605,000	60,567,000	22,733,000	10,432,000	10,432,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Roads & Bridges											
DPW-Engineering Sort Order by Project #											
	Chg Agst R & B Clsd Projects	FY26 Approved:	172,541	97,541	75,000	15,000	15,000	15,000	15,000	15,000	0
	H346600 Page # 131	FY27 Dept Request:	187,541	97,541	90,000	15,000	15,000	15,000	15,000	15,000	15,000
	Mjr Bridge Rehab (MBR)	FY26 Approved:	7,361,292	3,861,292	3,500,000	700,000	700,000	700,000	700,000	700,000	0
	H478700 Page # 132	FY27 Dept Request:	8,061,292	3,861,292	4,200,000	700,000	700,000	700,000	700,000	700,000	700,000
	Furnace Ave Brdg/Deep Run	FY26 Approved:	703,000	703,000	0	0	0	0	0	0	0
	H535200 Page # 133	FY27 Dept Request:	946,000	703,000	243,000	243,000	0	0	0	0	0
	R & B Project Plan	FY26 Approved:	608,552	608,552	0	0	0	0	0	0	0
	H545900 Page # 134	FY27 Dept Request:	758,552	608,552	150,000	150,000	0	0	0	0	0
	O'Connor Rd / Deep Run	FY26 Approved:	782,000	782,000	0	0	0	0	0	0	0
	H561000 Page # 135	FY27 Dept Request:	841,000	782,000	59,000	59,000	0	0	0	0	0
	Gov Bridge Over Pax River	FY26 Approved:	1,201,000	946,000	255,000	255,000	0	0	0	0	0
	H569500 Page # 136	FY27 Dept Request:	1,201,000	946,000	255,000	0	255,000	0	0	0	0
	Brock Brdg/Ltl Patuxent Bank	FY26 Approved:	1,628,000	1,628,000	0	0	0	0	0	0	0
	H575300 Page # 137	FY27 Dept Request:	1,555,000	1,628,000	-73,000	-73,000	0	0	0	0	0
	Bridge Const. Placeholder	FY26 Approved:	37,500,000	0	37,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	0
	H581100 Page # 138	FY27 Dept Request:	37,500,000	0	37,500,000	0	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
	Bridge Program Management	FY26 Approved:	1,000,000	500,000	500,000	100,000	100,000	100,000	100,000	100,000	0
	H583400 Page # 139	FY27 Dept Request:	1,100,000	500,000	600,000	100,000	100,000	100,000	100,000	100,000	100,000
	Town Ctr Blvd /Seyern Run Trib	FY26 Approved:	206,000	206,000	0	0	0	0	0	0	0
	H590100 Page # 140	FY27 Dept Request:	2,300	206,000	-203,700	-203,700	0	0	0	0	0
	Patuxent Rd / Ltl Patuxent Riv	FY26 Approved:	250,000	250,000	0	0	0	0	0	0	0
	H590200 Page # 141	FY27 Dept Request:	171,000	250,000	-79,000	-79,000	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
DPW-Hwys		<i>Sort Order by Project #</i>									
	College Pkwy Improvements	FY26 Approved:	0	0	0	0	0	0	0	0	0
	H001125	Page # 142 FY27 Dept Request:	12,672,000	0	12,672,000	152,000	358,000	962,000	1,494,000	9,706,000	0
	Road Resurfacing	FY26 Approved:	152,065,249	81,190,249	70,875,000	14,175,000	14,175,000	14,175,000	14,175,000	14,175,000	0
	H478600	Page # 143 FY27 Dept Request:	180,688,248	81,190,248	99,498,000	16,583,000	16,583,000	16,583,000	16,583,000	16,583,000	16,583,000
	Hwy Sfty Improv (HSI) - Paren	FY26 Approved:	7,016,352	3,766,352	3,250,000	650,000	650,000	650,000	650,000	650,000	0
	H478800	Page # 144 FY27 Dept Request:	7,766,352	3,766,352	4,000,000	750,000	650,000	650,000	650,000	650,000	650,000
	Rd Reconstruction	FY26 Approved:	139,758,868	82,883,868	56,875,000	11,375,000	11,375,000	11,375,000	11,375,000	11,375,000	0
	H478900	Page # 145 FY27 Dept Request:	161,285,868	82,883,868	78,402,000	13,067,000	13,067,000	13,067,000	13,067,000	13,067,000	13,067,000
	Masonry Reconstruction	FY26 Approved:	10,430,172	4,855,172	5,575,000	1,115,000	1,115,000	1,115,000	1,115,000	1,115,000	0
	H479000	Page # 146 FY27 Dept Request:	13,855,172	4,855,172	9,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	Arundel Mills LDC Roads	FY26 Approved:	4,487,180	1,987,180	2,500,000	500,000	500,000	500,000	500,000	500,000	0
	H564100	Page # 147 FY27 Dept Request:	4,387,180	1,987,180	2,400,000	400,000	400,000	400,000	400,000	400,000	400,000
	ADA ROW Compliance	FY26 Approved:	11,351,908	5,776,908	5,575,000	1,115,000	1,115,000	1,115,000	1,115,000	1,115,000	0
	H566600	Page # 148 FY27 Dept Request:	12,466,908	5,776,908	6,690,000	1,115,000	1,115,000	1,115,000	1,115,000	1,115,000	1,115,000
	Oakwood/Old Mill Blvd Roundabo	FY26 Approved:	2,411,000	2,411,000	0	0	0	0	0	0	0
	H583500	Page # 149 FY27 Dept Request:	2,179,000	2,411,000	-232,000	-232,000	0	0	0	0	0
	River Dr Stone Revetment	FY26 Approved:	1,998,000	1,998,000	0	0	0	0	0	0	0
	H583600	Page # 150 FY27 Dept Request:	1,891,000	1,998,000	-107,000	-107,000	0	0	0	0	0
	Andover Rd Sight Distance Impr	FY26 Approved:	1,296,000	1,296,000	0	0	0	0	0	0	0
	H583900	Page # 151 FY27 Dept Request:	1,237,000	1,296,000	-59,000	-59,000	0	0	0	0	0
	Outing Ave. Retaining Walls	FY26 Approved:	1,912,100	1,912,100	0	0	0	0	0	0	0
	H586700	Page # 152 FY27 Dept Request:	1,994,100	1,912,100	82,000	82,000	0	0	0	0	0
	Marley Neck Blvd Rd Improve	FY26 Approved:	19,300,000	3,737,000	15,563,000	15,563,000	0	0	0	0	0
	H589700	Page # 153 FY27 Dept Request:	3,771,000	3,737,000	34,000	34,000	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	State Rd Sidewalk Maint Repair	FY26 Approved:	300,000	150,000	150,000	0	75,000	0	75,000	0	0
	H589900	Page # 154 FY27 Dept Request:	375,000	150,000	225,000	0	75,000	0	75,000	0	75,000
	Shoreham Beach Road Imp	FY26 Approved:	3,795,000	901,000	2,894,000	152,000	2,742,000	0	0	0	0
	H590300	Page # 155 FY27 Dept Request:	4,692,000	901,000	3,791,000	573,000	3,218,000	0	0	0	0
	Gambrills/Dicus Mill Rd Imprv	FY26 Approved:	6,997,000	2,277,000	4,720,000	4,720,000	0	0	0	0	0
	H591900	Page # 156 FY27 Dept Request:	6,997,000	2,277,000	4,720,000	4,720,000	0	0	0	0	0
Transportation Sort Order by Project #											
	Crownsville Transport Imp.	FY26 Approved:	0	0	0	0	0	0	0	0	0
	H000527	Page # 157 FY27 Dept Request:	24,631,000	0	24,631,000	1,977,000	4,532,000	18,122,000	0	0	0
	Edwin Raynor Blvd Imp	FY26 Approved:	0	0	0	0	0	0	0	0	0
	H002719	Page # 158 FY27 Dept Request:	1,288,000	0	1,288,000	0	0	0	0	0	1,288,000
	Town Cntr To Reece Rd	FY26 Approved:	14,913,269	14,222,269	691,000	691,000	0	0	0	0	0
	H371200	Page # 159 FY27 Dept Request:	17,076,269	14,222,269	2,854,000	862,000	1,992,000	0	0	0	0
	Sidewalk/Bikeway Fund	FY26 Approved:	7,627,987	5,127,987	2,500,000	500,000	500,000	500,000	500,000	500,000	0
	H508400	Page # 160 FY27 Dept Request:	11,467,987	5,127,987	6,340,000	1,340,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Riva Rd at Gov Bridge Rd	FY26 Approved:	6,146,750	6,146,750	0	0	0	0	0	0	0
	H529700	Page # 161 FY27 Dept Request:	6,118,750	6,146,750	-28,000	-28,000	0	0	0	0	0
	Trans Facility Planning	FY26 Approved:	3,618,384	2,118,384	1,500,000	300,000	300,000	300,000	300,000	300,000	0
	H539600	Page # 162 FY27 Dept Request:	5,118,384	2,118,384	3,000,000	500,000	500,000	500,000	500,000	500,000	500,000
	Ped Improvement - SHA	FY26 Approved:	6,794,025	4,294,025	2,500,000	500,000	500,000	500,000	500,000	500,000	0
	H563700	Page # 163 FY27 Dept Request:	10,294,025	4,294,025	6,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Odenton Grid Streets	FY26 Approved:	33,138,000	25,013,000	8,125,000	8,125,000	0	0	0	0	0
	H563800	Page # 164 FY27 Dept Request:	33,138,000	25,013,000	8,125,000	0	8,125,000	0	0	0	0
	Severn-Harman Ped Net	FY26 Approved:	28,520,248	16,020,248	12,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0
	H564000	Page # 165 FY27 Dept Request:	31,020,248	16,020,248	15,000,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Hanover Road Corridor Imprv	FY26 Approved:	29,887,000	14,202,000	15,685,000	0	0	15,685,000	0	0	0
	H566700	Page # 166 FY27 Dept Request:	29,887,000	14,202,000	15,685,000	0	0	15,685,000	0	0	0
	MD 214 & Loch Haven Road	FY26 Approved:	7,318,000	7,318,000	0	0	0	0	0	0	0
	H575700	Page # 167 FY27 Dept Request:	8,819,000	7,806,000	1,013,000	1,013,000	0	0	0	0	0
	Transit Improvements	FY26 Approved:	583,661	333,661	250,000	50,000	50,000	50,000	50,000	50,000	0
	H578400	Page # 168 FY27 Dept Request:	1,384,661	333,661	1,051,000	150,000	701,000	50,000	50,000	50,000	50,000
	Parole Transportation Center	FY26 Approved:	16,962,000	16,962,000	0	0	0	0	0	0	0
	H581200	Page # 169 FY27 Dept Request:	19,142,000	16,962,000	2,180,000	532,000	1,648,000	0	0	0	0
	Waugh Chapel Road Improvements	FY26 Approved:	16,197,000	16,197,000	0	0	0	0	0	0	0
	H581300	Page # 170 FY27 Dept Request:	20,154,000	16,197,000	3,957,000	788,000	0	0	0	0	3,169,000
	Route 2 Improvements	FY26 Approved:	4,000,000	4,000,000	0	0	0	0	0	0	0
	H581400	Page # 171 FY27 Dept Request:	4,698,000	4,000,000	698,000	698,000	0	0	0	0	0
	Route 3 Improvements	FY26 Approved:	10,107,000	10,107,000	0	0	0	0	0	0	0
	H581600	Page # 172 FY27 Dept Request:	10,724,000	10,107,000	617,000	617,000	0	0	0	0	0
	Safety Improv. on SHA Roads	FY26 Approved:	2,442,380	1,192,380	1,250,000	250,000	250,000	250,000	250,000	250,000	0
	H581700	Page # 173 FY27 Dept Request:	2,692,380	1,192,380	1,500,000	250,000	250,000	250,000	250,000	250,000	250,000
	Solley Road Shared Use Path	FY26 Approved:	2,891,000	850,000	2,041,000	2,041,000	0	0	0	0	0
	H584000	Page # 174 FY27 Dept Request:	9,695,000	850,000	8,845,000	2,041,000	6,804,000	0	0	0	0
	Conway Road Improvements	FY26 Approved:	15,460,000	14,760,000	700,000	700,000	0	0	0	0	0
	H586800	Page # 175 FY27 Dept Request:	33,042,000	14,760,000	18,282,000	0	2,071,000	1,219,000	11,413,000	3,579,000	0
	Jump Hole Rd - MD2-MD177	FY26 Approved:	10,593,000	3,542,000	7,051,000	530,000	6,521,000	0	0	0	0
	H586900	Page # 176 FY27 Dept Request:	10,593,000	3,542,000	7,051,000	530,000	6,521,000	0	0	0	0
	USNA Bridge Area Bike Imp	FY26 Approved:	9,302,300	5,677,300	3,625,000	3,625,000	0	0	0	0	0
	H587000	Page # 177 FY27 Dept Request:	7,430,300	5,677,300	1,753,000	1,753,000	0	0	0	0	0
	Old Mill MS Offsite Imp	FY26 Approved:	4,616,000	4,616,000	0	0	0	0	0	0	0
	H587100	Page # 178 FY27 Dept Request:	4,328,000	4,616,000	-288,000	-288,000	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	New Cut/Crain Hwy Sidewalk	FY26 Approved:	7,443,000	4,815,000	2,628,000	2,628,000	0	0	0	0	0
	H587200	Page # 179 FY27 Dept Request:	7,061,000	4,815,000	2,246,000	2,246,000	0	0	0	0	0
	Ridge Rd Improvements	FY26 Approved:	24,636,000	2,022,000	22,614,000	1,284,000	2,539,000	7,277,000	1,502,000	10,012,000	0
	H589800	Page # 180 FY27 Dept Request:	13,741,000	2,022,000	11,719,000	1,853,000	7,878,000	1,623,000	365,000	0	0
	Riva Rd Shared Used Path	FY26 Approved:	10,125,000	1,002,000	9,123,000	1,430,000	7,693,000	0	0	0	0
	H590400	Page # 181 FY27 Dept Request:	10,125,000	1,002,000	9,123,000	1,430,000	7,693,000	0	0	0	0
	BWI Trail Ext/Belle Grove Imp	FY26 Approved:	21,676,000	14,166,000	7,510,000	7,510,000	0	0	0	0	0
	H590500	Page # 182 FY27 Dept Request:	24,800,000	14,166,000	10,634,000	7,510,000	0	0	0	0	3,124,000
	Safe Routes to Transit	FY26 Approved:	1,800,000	1,300,000	500,000	100,000	100,000	100,000	100,000	100,000	0
	H590600	Page # 183 FY27 Dept Request:	1,900,000	1,300,000	600,000	100,000	100,000	100,000	100,000	100,000	100,000
	Brooklyn Park Mobility Imprv	FY26 Approved:	12,841,000	2,725,000	10,116,000	1,863,000	3,332,000	4,921,000	0	0	0
	H592000	Page # 184 FY27 Dept Request:	12,841,000	2,725,000	10,116,000	1,863,000	3,332,000	4,921,000	0	0	0
	Forest Drive Safety Imprv	FY26 Approved:	10,954,000	617,000	10,337,000	476,000	3,509,000	0	749,000	5,603,000	0
	H592100	Page # 185 FY27 Dept Request:	12,182,000	617,000	11,565,000	2,085,000	3,475,000	0	742,000	5,263,000	0
	Stevenson Dr School Acc Imprv	FY26 Approved:	2,575,000	447,000	2,128,000	2,128,000	0	0	0	0	0
	H592200	Page # 186 FY27 Dept Request:	2,575,000	447,000	2,128,000	2,128,000	0	0	0	0	0
	I-97, US 50 to MD 32	FY26 Approved:	11,120,000	1,511,000	9,609,000	9,609,000	0	0	0	0	0
	H593500	Page # 187 FY27 Dept Request:	10,939,000	1,511,000	9,428,000	9,428,000	0	0	0	0	0
	S Shore to Poplar Trl Connect	FY26 Approved:	5,524,000	517,000	5,007,000	1,599,000	3,408,000	0	0	0	0
	H593600	Page # 188 FY27 Dept Request:	5,524,000	517,000	5,007,000	1,409,000	3,598,000	0	0	0	0
DPW-Engineering Sort Order by Project #											
	Mgthy Bridge Rd Brgd/Mgthy Riv	FY26 Approved:	8,318,000	8,318,000	0	0	0	0	0	0	0
	H534900	Page # 189 FY27 Dept Request:	8,318,000	8,318,000	0	0	0	0	0	0	0
	Harwood Rd Brgd/Stocketts Run	FY26 Approved:	3,279,000	3,279,000	0	0	0	0	0	0	0
	H535100	Page # 190 FY27 Dept Request:	3,279,000	3,279,000	0	0	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Polling House/Rock Branch	FY26 Approved:	550,000	550,000	0	0	0	0	0	0	0
	H561100	Page # 191 FY27 Dept Request:	550,000	550,000	0	0	0	0	0	0	0
	McKendree Rd/Lyons Creek	FY26 Approved:	2,784,000	2,784,000	0	0	0	0	0	0	0
	H566800	Page # 192 FY27 Dept Request:	2,784,000	2,784,000	0	0	0	0	0	0	0
	Hanover Road/Deep Run	FY26 Approved:	414,000	414,000	0	0	0	0	0	0	0
	H580800	Page # 193 FY27 Dept Request:	414,000	414,000	0	0	0	0	0	0	0
	Conway Rd/Little Pax River	FY26 Approved:	560,000	560,000	0	0	0	0	0	0	0
	H580900	Page # 194 FY27 Dept Request:	560,000	560,000	0	0	0	0	0	0	0
	Jacobs Road/Severn Run	FY26 Approved:	366,000	366,000	0	0	0	0	0	0	0
	H581000	Page # 195 FY27 Dept Request:	366,000	366,000	0	0	0	0	0	0	0
	Culvert Invert Paving	FY26 Approved:	211,000	211,000	0	0	0	0	0	0	0
	H590000	Page # 196 FY27 Dept Request:	211,000	211,000	0	0	0	0	0	0	0
DPW-Hwys <i>Sort Order by Project #</i>											
	Alley Reconstruction	FY26 Approved:	1,160,933	1,160,933	0	0	0	0	0	0	0
	H575400	Page # 197 FY27 Dept Request:	1,160,933	1,160,933	0	0	0	0	0	0	0
	Pleasant Plains Rd Safety Im	FY26 Approved:	3,348,000	3,348,000	0	0	0	0	0	0	0
	H583700	Page # 198 FY27 Dept Request:	3,348,000	3,348,000	0	0	0	0	0	0	0
Transportation <i>Sort Order by Project #</i>											
	Road Agreement W/T Devlpr	FY26 Approved:	2,647,205	2,647,205	0	0	0	0	0	0	0
	H161200	Page # 199 FY27 Dept Request:	2,647,205	2,647,205	0	0	0	0	0	0	0
	Brock Bridge/MD 198	FY26 Approved:	4,861,000	4,861,000	0	0	0	0	0	0	0
	H547800	Page # 200 FY27 Dept Request:	4,861,000	4,861,000	0	0	0	0	0	0	0
	Monterey Ave Sidewalk Improv	FY26 Approved:	5,007,000	5,007,000	0	0	0	0	0	0	0
	H569600	Page # 201 FY27 Dept Request:	5,007,000	5,007,000	0	0	0	0	0	0	0
	Race Road - Jessup Village	FY26 Approved:	33,972,000	33,972,000	0	0	0	0	0	0	0
	H573100	Page # 202 FY27 Dept Request:	33,972,000	33,972,000	0	0	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	MD 170 Widening	FY26 Approved:	5,000,000	5,000,000	0	0	0	0	0	0	0
	H575500	Page # 203 FY27 Dept Request:	5,000,000	5,000,000	0	0	0	0	0	0	0
	Jumpers Hole Rd Improvements	FY26 Approved:	14,031,000	14,031,000	0	0	0	0	0	0	0
	H575600	Page # 204 FY27 Dept Request:	14,031,000	14,031,000	0	0	0	0	0	0	0
	Transportation Placeholder	FY26 Approved:	0	0	0	0	0	0	0	0	0
	H578500	Page # 205 FY27 Dept Request:	0	0	0	0	0	0	0	0	0
	Odenton Area Sidewalks	FY26 Approved:	2,513,000	2,513,000	0	0	0	0	0	0	0
	H579700	Page # 206 FY27 Dept Request:	2,513,000	2,513,000	0	0	0	0	0	0	0
	MD Rte 175 Sidewalks	FY26 Approved:	2,739,000	2,739,000	0	0	0	0	0	0	0
	H580000	Page # 207 FY27 Dept Request:	2,739,000	2,739,000	0	0	0	0	0	0	0
	Jennifer Road Shared Use Path	FY26 Approved:	2,695,000	2,695,000	0	0	0	0	0	0	0
	H581500	Page # 208 FY27 Dept Request:	2,695,000	2,695,000	0	0	0	0	0	0	0
	Duvall Hwy Access Imp	FY26 Approved:	5,995,000	5,995,000	0	0	0	0	0	0	0
	H583800	Page # 209 FY27 Dept Request:	5,995,000	5,995,000	0	0	0	0	0	0	0
	Bluewater/Milestone SUPs	FY26 Approved:	3,242,000	3,242,000	0	0	0	0	0	0	0
	H587300	Page # 210 FY27 Dept Request:	3,242,000	3,242,000	0	0	0	0	0	0	0
	Forest Dr/MD 665 Int Imp	FY26 Approved:	1,654,000	1,654,000	0	0	0	0	0	0	0
	H587400	Page # 211 FY27 Dept Request:	1,654,000	1,654,000	0	0	0	0	0	0	0
Total: Roads & Bridges				FY26 Approved:	347,797,000	106,374,000	71,264,000	69,328,000	43,771,000	57,060,000	0
				FY27 Dept Request:	465,977,300	85,776,300	109,256,000	89,562,000	61,119,000	65,578,000	54,686,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Traffic Control											
DPW-Hwys <i>Sort Order by Project #</i>											
	Guardrail	FY26 Approved:	1,415,559	790,559	625,000	125,000	125,000	125,000	125,000	125,000	0
	H479100	Page # 212 FY27 Dept Request:	1,540,559	790,559	750,000	125,000	125,000	125,000	125,000	125,000	125,000
	Traffic Signal Mod	FY26 Approved:	2,371,223	871,223	1,500,000	300,000	300,000	300,000	300,000	300,000	0
	H479200	Page # 213 FY27 Dept Request:	5,071,223	871,223	4,200,000	700,000	700,000	700,000	700,000	700,000	700,000
	New Traffic Signals	FY26 Approved:	4,805,635	3,055,635	1,750,000	350,000	350,000	350,000	350,000	350,000	0
	H479400	Page # 214 FY27 Dept Request:	6,055,635	3,055,635	3,000,000	500,000	500,000	500,000	500,000	500,000	500,000
	Nghborhd Traf Con	FY26 Approved:	1,300,869	550,869	750,000	150,000	150,000	150,000	150,000	150,000	0
	H479500	Page # 215 FY27 Dept Request:	1,450,869	550,869	900,000	150,000	150,000	150,000	150,000	150,000	150,000
	New Streetlighting	FY26 Approved:	1,102,840	727,840	375,000	75,000	75,000	75,000	75,000	75,000	0
	H542100	Page # 216 FY27 Dept Request:	1,177,840	727,840	450,000	75,000	75,000	75,000	75,000	75,000	75,000
	Streetlight Conversion	FY26 Approved:	5,749,895	3,249,895	2,500,000	500,000	500,000	500,000	500,000	500,000	0
	H550700	Page # 217 FY27 Dept Request:	6,249,895	3,249,895	3,000,000	500,000	500,000	500,000	500,000	500,000	500,000
	SL Pole Replacement	FY26 Approved:	3,788,574	1,288,574	2,500,000	500,000	500,000	500,000	500,000	500,000	0
	H563600	Page # 218 FY27 Dept Request:	4,288,574	1,288,574	3,000,000	500,000	500,000	500,000	500,000	500,000	500,000
	Developer Streetlights	FY26 Approved:	24,936,373	17,436,373	7,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
	H564200	Page # 219 FY27 Dept Request:	26,436,373	17,436,373	9,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
DPW-Hwys <i>Sort Order by Project #</i>											
	Auto Flood Warning-Brdgs/Rds	FY26 Approved:	3,702,000	3,702,000	0	0	0	0	0	0	0
	H569300	Page # 220 FY27 Dept Request:	3,702,000	3,702,000	0	0	0	0	0	0	0
Total: Traffic Control				FY26 Approved:	17,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	0
				FY27 Dept Request:	24,300,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Dredging											
DPW-Engineering Sort Order by Project #											
	Chg Agnst Dredging Closed Proj	FY26 Approved:	12,983	12,983	0	0	0	0	0	0	0
	D346400	Page # 221 FY27 Dept Request:	22,983	12,983	10,000	10,000	0	0	0	0	0
	FY27 Dredging Program	FY26 Approved:	0	0	0	0	0	0	0	0	0
	Q000227	Page # 222 FY27 Dept Request:	3,996,000	0	3,996,000	3,996,000	0	0	0	0	0
	Waterway Improv Proj Pln	FY26 Approved:	630,793	180,793	450,000	90,000	90,000	90,000	90,000	90,000	0
	Q463600	Page # 223 FY27 Dept Request:	720,793	180,793	540,000	90,000	90,000	90,000	90,000	90,000	90,000
	DMP Site Management	FY26 Approved:	1,115,395	365,395	750,000	150,000	150,000	150,000	150,000	150,000	0
	Q500000	Page # 224 FY27 Dept Request:	1,493,395	365,395	1,128,000	378,000	150,000	150,000	150,000	150,000	150,000
	Sloop, Eli&Long Coves Retrofits	FY26 Approved:	1,922,576	1,922,576	0	0	0	0	0	0	0
	Q514100	Page # 225 FY27 Dept Request:	1,736,576	1,922,576	-186,000	-186,000	0	0	0	0	0
	Waterway Improvement Program	FY26 Approved:	10,000,000	0	10,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
	Q514600	Page # 226 FY27 Dept Request:	10,000,000	0	10,000,000	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	SAV Monitoring	FY26 Approved:	470,354	175,354	295,000	59,000	59,000	59,000	59,000	59,000	0
	Q542900	Page # 227 FY27 Dept Request:	529,354	175,354	354,000	59,000	59,000	59,000	59,000	59,000	59,000
	S Cty Dredging Strategic Plan	FY26 Approved:	3,445,000	2,333,000	1,112,000	1,112,000	0	0	0	0	0
	Q582400	Page # 228 FY27 Dept Request:	3,997,500	2,333,000	1,664,500	1,664,500	0	0	0	0	0
	Grays Crk & Hunters Hbr Drdg	FY26 Approved:	550,000	550,000	0	0	0	0	0	0	0
	Q585000	Page # 229 FY27 Dept Request:	521,000	550,000	-29,000	-29,000	0	0	0	0	0
	FY 23 Dredging Program	FY26 Approved:	1,196,000	1,196,000	0	0	0	0	0	0	0
	Q588500	Page # 230 FY27 Dept Request:	972,000	1,196,000	-224,000	-224,000	0	0	0	0	0
	FY25 Dredging Program	FY26 Approved:	2,261,500	2,261,500	0	0	0	0	0	0	0
	Q592800	Page # 231 FY27 Dept Request:	2,703,500	2,261,500	442,000	442,000	0	0	0	0	0
	FY26 Dredging Program	FY26 Approved:	3,913,000	3,913,000	0	0	0	0	0	0	0
	Q594100	Page # 232 FY27 Dept Request:	1,293,000	3,913,000	-2,620,000	-2,620,000	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
DPW-Engineering <i>Sort Order by Project #</i>											
	Waterway Dredge Placement	FY26 Approved:	806,644	806,644	0	0	0	0	0	0	0
	Q475000	Page # 233 FY27 Dept Request:	806,644	806,644	0	0	0	0	0	0	0
	Yantz & Saltworks Creek Dredg	FY26 Approved:	298,000	298,000	0	0	0	0	0	0	0
	Q584900	Page # 234 FY27 Dept Request:	298,000	298,000	0	0	0	0	0	0	0
	Dividing Creek Dredging 2	FY26 Approved:	427,000	427,000	0	0	0	0	0	0	0
	Q585100	Page # 235 FY27 Dept Request:	427,000	427,000	0	0	0	0	0	0	0
	FY24 Dredging Program	FY26 Approved:	3,254,000	3,254,000	0	0	0	0	0	0	0
	Q591100	Page # 236 FY27 Dept Request:	3,254,000	3,254,000	0	0	0	0	0	0	0
Total: Dredging				FY26 Approved:	12,607,000	3,411,000	2,299,000	2,299,000	2,299,000	2,299,000	0
				FY27 Dept Request:	15,075,500	3,580,500	2,299,000	2,299,000	2,299,000	2,299,000	2,299,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Water Quality Improvements											
<u>DPW-WPRF</u>		<i>Sort Order by Project #</i>									
	Chg Agst Clsd Projects	FY26 Approved:	6,820	6,820	0	0	0	0	0	0	0
	Q416000	Page # 237 FY27 Dept Request:	6,820	6,820	0	0	0	0	0	0	0
	Cowhide Branch Retro	FY26 Approved:	2,281,110	2,281,110	0	0	0	0	0	0	0
	Q517400	Page # 238 FY27 Dept Request:	2,281,110	2,281,110	0	0	0	0	0	0	0
	Shipley's Choice Dam Rehab	FY26 Approved:	7,574,818	7,574,818	0	0	0	0	0	0	0
	Q543000	Page # 239 FY27 Dept Request:	7,574,818	7,574,818	0	0	0	0	0	0	0
Total: Water Quality Improvements				FY26 Approved:	0	0	0	0	0	0	0
				FY27 Dept Request:	0	0	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Special Benefit Districts											
County Exec		Sort Order by Project #									
	Venice Beach SECD	FY26 Approved:	228,700	228,700	0	0	0	0	0	0	0
	Q573800	Page # 240 FY27 Dept Request:	228,700	228,700	0	0	0	0	0	0	0
Total: Special Benefit Districts					FY26 Approved:	0	0	0	0	0	0
					FY27 Dept Request:	0	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: School Off-Site											
Board of Ed		Sort Order by Project #									
	Safe Routes to Schools	FY26 Approved:	7,235,408	4,735,408	2,500,000	500,000	500,000	500,000	500,000	500,000	0
C478300	Page # 241	FY27 Dept Request:	11,235,408	4,735,408	6,500,000	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total: School Off-Site				FY26 Approved:	2,500,000	500,000	500,000	500,000	500,000	500,000	0
				FY27 Dept Request:	6,500,000	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Board of Education											
Board of Ed		<i>Sort Order by Project #</i>									
	Riviera Beach ES	FY26 Approved:	0	0	0	0	0	0	0	0	0
	E000927	Page # 242 FY27 Dept Request:	47,091,000	0	47,091,000	3,972,000	16,398,000	21,602,000	5,119,000	0	0
	Van Bokkelen ES	FY26 Approved:	0	0	0	0	0	0	0	0	0
	E001027	Page # 243 FY27 Dept Request:	60,833,000	0	60,833,000	0	4,908,000	23,565,000	27,012,000	5,348,000	0
	Glendale Resource Center	FY26 Approved:	0	0	0	0	0	0	0	0	0
	E001127	Page # 244 FY27 Dept Request:	7,750,000	0	7,750,000	2,795,000	4,955,000	0	0	0	0
	Southern HS- Systemic Reno	FY26 Approved:	0	0	0	0	0	0	0	0	0
	E001227	Page # 245 FY27 Dept Request:	65,579,800	0	65,579,800	7,452,250	35,770,800	22,356,750	0	0	0
	Northeast MS- Systemic Reno	FY26 Approved:	0	0	0	0	0	0	0	0	0
	E001327	Page # 246 FY27 Dept Request:	45,510,300	0	45,510,300	5,171,625	24,823,800	15,514,875	0	0	0
	Arundel MS	FY26 Approved:	0	0	0	0	0	0	0	0	0
	E001527	Page # 247 FY27 Dept Request:	96,156,000	0	96,156,000	7,624,000	37,289,000	41,447,000	9,796,000	0	0
	Chesapeake Bay MS	FY26 Approved:	0	0	0	0	0	0	0	0	0
	E001627	Page # 248 FY27 Dept Request:	132,039,000	0	132,039,000	0	0	10,294,000	54,514,000	55,219,000	12,012,000
	Bodkin ES	FY26 Approved:	0	0	0	0	0	0	0	0	0
	E001727	Page # 249 FY27 Dept Request:	58,307,000	0	58,307,000	0	0	4,822,000	23,165,000	28,906,000	1,414,000
	Central Complex	FY26 Approved:	0	0	0	0	0	0	0	0	0
	E001827	Page # 250 FY27 Dept Request:	221,435,000	0	221,435,000	0	0	0	37,198,000	65,541,000	118,696,000
	Maryland City ES	FY26 Approved:	0	0	0	0	0	0	0	0	0
	E001927	Page # 251 FY27 Dept Request:	39,998,000	0	39,998,000	0	0	0	0	8,806,000	31,192,000
	All Day K and Pre K	FY26 Approved:	107,608,035	99,275,535	8,332,500	1,666,500	1,666,500	1,666,500	1,666,500	1,666,500	0
	E524100	Page # 252 FY27 Dept Request:	146,575,535	102,575,535	44,000,000	6,000,000	6,000,000	7,000,000	8,000,000	8,000,000	9,000,000
	Health & Safety	FY26 Approved:	16,239,644	11,989,644	4,250,000	850,000	850,000	850,000	850,000	850,000	0
	E538000	Page # 253 FY27 Dept Request:	23,989,644	11,989,644	12,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Security Related Upgrades	FY26 Approved:	34,862,346	29,862,346	5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
E538100	Page # 254	FY27 Dept Request:	38,862,346	29,862,346	9,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	Building Systems Renov	FY26 Approved:	365,258,759	302,758,759	62,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	0
E538200	Page # 255	FY27 Dept Request:	518,115,806	310,216,759	207,899,047	32,899,047	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
	Maintenance Backlog	FY26 Approved:	84,981,444	66,731,444	18,250,000	3,650,000	3,650,000	3,650,000	3,650,000	3,650,000	0
E538300	Page # 256	FY27 Dept Request:	123,947,774	66,947,774	57,000,000	8,000,000	9,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	Roof Replacement	FY26 Approved:	48,950,681	38,950,681	10,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
E538400	Page # 257	FY27 Dept Request:	92,950,681	38,950,681	54,000,000	7,000,000	8,000,000	9,000,000	10,000,000	10,000,000	10,000,000
	Relocatable Classrooms	FY26 Approved:	10,203,300	10,203,300	0	0	0	0	0	0	0
E538500	Page # 258	FY27 Dept Request:	15,003,300	10,203,300	4,800,000	800,000	800,000	800,000	800,000	800,000	800,000
	Asbestos Abatement	FY26 Approved:	9,090,051	6,090,051	3,000,000	600,000	600,000	600,000	600,000	600,000	0
E538600	Page # 259	FY27 Dept Request:	9,690,051	6,090,051	3,600,000	600,000	600,000	600,000	600,000	600,000	600,000
	Barrier Free	FY26 Approved:	6,495,429	4,745,429	1,750,000	350,000	350,000	350,000	350,000	350,000	0
E538700	Page # 260	FY27 Dept Request:	10,745,429	4,745,429	6,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	School Bus Replacement	FY26 Approved:	18,159,863	13,159,863	5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
E538800	Page # 261	FY27 Dept Request:	25,759,863	13,159,863	12,600,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
	Health Room Modifications	FY26 Approved:	3,688,842	3,688,842	0	0	0	0	0	0	0
E538900	Page # 262	FY27 Dept Request:	6,088,842	3,688,842	2,400,000	400,000	400,000	400,000	400,000	400,000	400,000
	School Furniture	FY26 Approved:	6,143,773	6,143,773	0	0	0	0	0	0	0
E539000	Page # 263	FY27 Dept Request:	10,043,773	6,143,773	3,900,000	650,000	650,000	650,000	650,000	650,000	650,000
	Upgrade Various Schools	FY26 Approved:	10,760,080	10,760,080	0	0	0	0	0	0	0
E539100	Page # 264	FY27 Dept Request:	17,960,080	10,760,080	7,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
	Vehicle Replacement	FY26 Approved:	7,450,000	5,450,000	2,000,000	400,000	400,000	400,000	400,000	400,000	0
E539200	Page # 265	FY27 Dept Request:	8,450,000	5,450,000	3,000,000	500,000	500,000	500,000	500,000	500,000	500,000
	Additions	FY26 Approved:	90,477,214	75,477,214	15,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0
E549200	Page # 266	FY27 Dept Request:	88,177,214	72,177,214	16,000,000	0	0	4,000,000	4,000,000	4,000,000	4,000,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Athletic Facility Improvements	FY26 Approved:	63,524,500	57,524,500	6,000,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0
	E549300	Page # 267 FY27 Dept Request:	87,524,500	57,524,500	30,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Drvwy & Park Lots	FY26 Approved:	13,732,052	11,232,052	2,500,000	500,000	500,000	500,000	500,000	500,000	0
	E549400	Page # 268 FY27 Dept Request:	20,232,052	11,232,052	9,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	Old Mill MS North	FY26 Approved:	108,741,154	65,177,154	43,564,000	43,564,000	0	0	0	0	0
	E550300	Page # 269 FY27 Dept Request:	118,596,000	65,177,154	53,418,846	48,226,846	5,192,000	0	0	0	0
	School Playgrounds	FY26 Approved:	3,870,000	3,870,000	0	0	0	0	0	0	0
	E567600	Page # 270 FY27 Dept Request:	6,870,000	3,870,000	3,000,000	500,000	500,000	500,000	500,000	500,000	500,000
	Severn Run HS	FY26 Approved:	159,797,000	159,797,000	0	0	0	0	0	0	0
	E569100	Page # 271 FY27 Dept Request:	156,546,618	159,797,000	-3,250,382	-3,250,382	0	0	0	0	0
	Rippling Woods ES	FY26 Approved:	50,454,000	50,454,000	0	0	0	0	0	0	0
	E572700	Page # 272 FY27 Dept Request:	49,543,082	50,454,000	-910,918	-910,918	0	0	0	0	0
	Old Mill HS	FY26 Approved:	205,286,000	133,882,000	71,404,000	71,404,000	0	0	0	0	0
	E578100	Page # 273 FY27 Dept Request:	215,894,000	133,882,000	82,012,000	71,404,000	10,608,000	0	0	0	0
	Sustainability Initiatives	FY26 Approved:	8,375,317	8,375,317	0	0	0	0	0	0	0
	E591700	Page # 274 FY27 Dept Request:	31,500,033	14,500,033	17,000,000	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	School Bus Facility/Lot	FY26 Approved:	5,946,000	5,946,000	0	0	0	0	0	0	0
	E591800	Page # 275 FY27 Dept Request:	17,413,000	5,946,000	11,467,000	6,517,000	4,950,000	0	0	0	0
	BOE Project and Prgm Planning	FY26 Approved:	2,050,000	550,000	1,500,000	300,000	300,000	300,000	300,000	300,000	0
	E593200	Page # 276 FY27 Dept Request:	2,350,000	550,000	1,800,000	300,000	300,000	300,000	300,000	300,000	300,000
	Ruth Parker Eason	FY26 Approved:	4,572,000	0	4,572,000	0	0	0	0	4,572,000	0
	E593300	Page # 277 FY27 Dept Request:	56,621,000	0	56,621,000	4,563,000	24,704,000	23,742,000	3,612,000	0	0
Board of Ed Sort Order by Project #											
	Aging Schools	FY26 Approved:	7,039,938	7,039,938	0	0	0	0	0	0	0
	E539300	Page # 278 FY27 Dept Request:	7,039,938	7,039,938	0	0	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additonal funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	George Cromwell ES	FY26 Approved:	33,343,000	33,343,000	0	0	0	0	0	0	0
	E549900	Page # 279 FY27 Dept Request:	33,343,000	33,343,000	0	0	0	0	0	0	0
	Old Mill MS South	FY26 Approved:	84,766,000	84,766,000	0	0	0	0	0	0	0
	E550400	Page # 280 FY27 Dept Request:	84,766,000	84,766,000	0	0	0	0	0	0	0
	Edgewater ES	FY26 Approved:	45,423,000	45,423,000	0	0	0	0	0	0	0
	E568600	Page # 281 FY27 Dept Request:	45,423,000	45,423,000	0	0	0	0	0	0	0
	Tyler Heights ES	FY26 Approved:	38,322,000	38,322,000	0	0	0	0	0	0	0
	E568700	Page # 282 FY27 Dept Request:	38,322,000	38,322,000	0	0	0	0	0	0	0
	Richard Henry Lee ES	FY26 Approved:	36,338,000	36,338,000	0	0	0	0	0	0	0
	E568800	Page # 283 FY27 Dept Request:	36,338,000	36,338,000	0	0	0	0	0	0	0
	Crofton Area HS	FY26 Approved:	119,985,000	119,985,000	0	0	0	0	0	0	0
	E568900	Page # 284 FY27 Dept Request:	119,985,000	119,985,000	0	0	0	0	0	0	0
	PS Military Installation Grant	FY26 Approved:	124,397,000	124,397,000	0	0	0	0	0	0	0
	E569000	Page # 285 FY27 Dept Request:	124,397,000	124,397,000	0	0	0	0	0	0	0
	Quarterfield ES	FY26 Approved:	42,080,000	42,080,000	0	0	0	0	0	0	0
	E572500	Page # 286 FY27 Dept Request:	42,080,000	42,080,000	0	0	0	0	0	0	0
	Hillsmere ES	FY26 Approved:	38,665,000	38,665,000	0	0	0	0	0	0	0
	E572600	Page # 287 FY27 Dept Request:	38,665,000	38,665,000	0	0	0	0	0	0	0
	CAT North	FY26 Approved:	128,833,000	128,833,000	0	0	0	0	0	0	0
	E578000	Page # 288 FY27 Dept Request:	128,833,000	128,833,000	0	0	0	0	0	0	0
	Two Rivers ES	FY26 Approved:	50,266,000	50,266,000	0	0	0	0	0	0	0
	E809200	Page # 289 FY27 Dept Request:	50,266,000	50,266,000	0	0	0	0	0	0	0
Total: Board of Education				FY26 Approved:	264,622,500	143,984,500	29,016,500	29,016,500	29,016,500	33,588,500	0
				FY27 Dept Request:	1,478,255,694	227,513,469	248,648,600	249,393,625	248,466,000	251,870,000	252,364,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Community College											
Comm College <i>Sort Order by Project #</i>											
	Careers Reno Math Relo	FY26 Approved:	0	0	0	0	0	0	0	0	0
J001427	Page # 290	FY27 Dept Request:	3,765,000	0	3,765,000	0	3,414,000	351,000	0	0	0
	Campus Improvements	FY26 Approved:	25,577,500	22,077,500	3,500,000	700,000	700,000	700,000	700,000	700,000	0
J441200	Page # 291	FY27 Dept Request:	31,045,000	22,135,000	8,910,000	3,505,000	2,505,000	725,000	725,000	725,000	725,000
	State-funded Systemics Program	FY26 Approved:	19,244,899	17,244,899	2,000,000	0	1,000,000	0	1,000,000	0	0
J540700	Page # 292	FY27 Dept Request:	20,244,899	17,244,899	3,000,000	0	1,000,000	0	1,000,000	0	1,000,000
	Walkways, Roads & Parking Lots	FY26 Approved:	7,754,500	6,504,500	1,250,000	250,000	250,000	250,000	250,000	250,000	0
J540800	Page # 293	FY27 Dept Request:	8,064,500	6,504,500	1,560,000	260,000	260,000	260,000	260,000	260,000	260,000
	Dragun Renovation	FY26 Approved:	57,564,000	27,362,000	30,202,000	30,202,000	0	0	0	0	0
J578600	Page # 294	FY27 Dept Request:	57,564,000	27,362,000	30,202,000	29,486,936	715,064	0	0	0	0
	Student Services Ctr Reno	FY26 Approved:	10,141,000	0	10,141,000	0	0	943,000	7,783,000	1,415,000	0
J587600	Page # 295	FY27 Dept Request:	16,192,000	0	16,192,000	0	0	1,574,000	13,110,000	1,508,000	0
	HCAT Relocation	FY26 Approved:	12,969,000	0	12,969,000	0	798,000	10,677,000	1,494,000	0	0
J592400	Page # 296	FY27 Dept Request:	12,969,000	0	12,969,000	0	798,000	10,677,000	1,494,000	0	0
	Math Renovation Bldg	FY26 Approved:	579,000	0	579,000	0	0	0	0	579,000	0
J593700	Page # 297	FY27 Dept Request:	8,388,000	0	8,388,000	0	0	0	0	899,000	7,489,000
Comm College <i>Sort Order by Project #</i>											
	Info Tech Enhancement	FY26 Approved:	17,844,000	17,844,000	0	0	0	0	0	0	0
J551000	Page # 298	FY27 Dept Request:	17,844,000	17,844,000	0	0	0	0	0	0	0
	Florestano Renovation	FY26 Approved:	24,570,000	24,570,000	0	0	0	0	0	0	0
J578700	Page # 299	FY27 Dept Request:	24,570,000	24,570,000	0	0	0	0	0	0	0
	GBTC Tutoring Ctr Renovation	FY26 Approved:	916,000	916,000	0	0	0	0	0	0	0
J587500	Page # 300	FY27 Dept Request:	916,000	916,000	0	0	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additonal funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Tech Fiber Infrastructure	FY26 Approved:	1,575,000	1,575,000	0	0	0	0	0	0	0
	J587700	Page # 301 FY27 Dept Request:	1,575,000	1,575,000	0	0	0	0	0	0	0
Total: Community College											
		FY26 Approved:			60,641,000	31,152,000	2,748,000	12,570,000	11,227,000	2,944,000	0
		FY27 Dept Request:			84,986,000	33,251,936	8,692,064	13,587,000	16,589,000	3,392,000	9,474,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Library											
Library <i>Sort Order by Project #</i>											
	Mountain Rd Library Reloc.	FY26 Approved:	0	0	0	0	0	0	0	0	0
	L000827	Page # 302 FY27 Dept Request:	23,924,000	0	23,924,000	4,304,000	0	19,620,000	0	0	0
	Library Renovation	FY26 Approved:	4,314,828	2,564,828	1,750,000	350,000	350,000	350,000	350,000	350,000	0
	L479600	Page # 303 FY27 Dept Request:	18,383,828	2,564,828	15,819,000	3,236,000	10,658,000	800,000	375,000	375,000	375,000
	New Glen Burnie Library	FY26 Approved:	45,413,987	40,854,987	4,559,000	4,559,000	0	0	0	0	0
	L576100	Page # 304 FY27 Dept Request:	46,553,987	40,854,987	5,699,000	2,990,000	2,709,000	0	0	0	0
	New Mountain Road Library	FY26 Approved:	362,000	362,000	0	0	0	0	0	0	0
	L587800	Page # 305 FY27 Dept Request:	357,000	362,000	-5,000	-5,000	0	0	0	0	0
	Brooklyn Park Library Reno	FY26 Approved:	4,593,000	4,593,000	0	0	0	0	0	0	0
	L590700	Page # 306 FY27 Dept Request:	9,293,000	4,593,000	4,700,000	4,700,000	0	0	0	0	0
DPW-Engineering <i>Sort Order by Project #</i>											
	Chg Agst Lib Cisd Projects	FY26 Approved:	25,958	25,958	0	0	0	0	0	0	0
	L357500	Page # 307 FY27 Dept Request:	25,958	25,958	0	0	0	0	0	0	0
Library <i>Sort Order by Project #</i>											
	Library Proj Plan	FY26 Approved:	732,308	732,308	0	0	0	0	0	0	0
	L542400	Page # 308 FY27 Dept Request:	732,308	732,308	0	0	0	0	0	0	0
	Riviera Beach Comm. Library	FY26 Approved:	15,958,696	15,958,696	0	0	0	0	0	0	0
	L567000	Page # 309 FY27 Dept Request:	15,958,696	15,958,696	0	0	0	0	0	0	0
	Millersville Library	FY26 Approved:	0	0	0	0	0	0	0	0	0
	L584100	Page # 310 FY27 Dept Request:	0	0	0	0	0	0	0	0	0
Total: Library				FY26 Approved:	6,309,000	4,909,000	350,000	350,000	350,000	350,000	0
				FY27 Dept Request:	50,137,000	15,225,000	13,367,000	20,420,000	375,000	375,000	375,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Waste Management											
DPW-Wst Mgmt Sort Order by Project #											
	WMS- Public Drop Off Facility	FY26 Approved:	0	0	0	0	0	0	0	0	0
	N000427	Page # 311 FY27 Dept Request:	20,064,000	0	20,064,000	0	0	0	0	17,125,000	2,939,000
	Solid Waste Renovations	FY26 Approved:	18,158,246	10,958,246	7,200,000	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000	0
	N526900	Page # 312 FY27 Dept Request:	19,598,246	10,958,246	8,640,000	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000
	MLF-Main Entrance Upgrades	FY26 Approved:	3,648,000	3,648,000	0	0	0	0	0	0	0
	N581800	Page # 313 FY27 Dept Request:	2,636,000	3,648,000	-1,012,000	-1,012,000	0	0	0	0	0
	MLF-Cell 9 LFG Design/Constr	FY26 Approved:	2,728,000	1,260,000	1,468,000	0	171,000	1,297,000	0	0	0
	N581900	Page # 314 FY27 Dept Request:	2,728,000	1,260,000	1,468,000	0	171,000	1,297,000	0	0	0
	Maintenance of Closed Landfill	FY26 Approved:	2,172,000	2,172,000	0	0	0	0	0	0	0
	N584200	Page # 315 FY27 Dept Request:	3,092,000	2,172,000	920,000	920,000	0	0	0	0	0
	MLFRRF Maint Bldg Upgrades	FY26 Approved:	3,915,000	0	3,915,000	0	880,000	3,035,000	0	0	0
	N590800	Page # 316 FY27 Dept Request:	3,970,000	0	3,970,000	0	891,000	3,079,000	0	0	0
	MLF Subcell 9.4 Design & Const	FY26 Approved:	28,656,000	0	28,656,000	0	0	4,067,000	24,589,000	0	0
	N590900	Page # 317 FY27 Dept Request:	30,035,000	0	30,035,000	0	0	4,013,000	26,022,000	0	0
	Leachate Pretreatment Plant	FY26 Approved:	2,787,000	0	2,787,000	0	0	0	0	2,787,000	0
	N594200	Page # 318 FY27 Dept Request:	6,895,000	0	6,895,000	0	0	0	0	2,761,000	4,134,000
	Millersville Water Trans Main	FY26 Approved:	2,249,000	0	2,249,000	0	0	0	0	2,249,000	0
	N594300	Page # 319 FY27 Dept Request:	29,448,000	0	29,448,000	0	0	0	0	4,348,000	25,100,000
DPW-Engineering Sort Order by Project #											
	Solid Waste Proj Mgmt	FY26 Approved:	750,000	750,000	0	0	0	0	0	0	0
	N426900	Page # 320 FY27 Dept Request:	750,000	750,000	0	0	0	0	0	0	0
	Chg Agst SW Closed Projects	FY26 Approved:	105,883	105,883	0	0	0	0	0	0	0
	N496200	Page # 321 FY27 Dept Request:	105,883	105,883	0	0	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
DPW-Wst Mgmt		<i>Sort Order by Project #</i>									
	SW Project Planning	FY26 Approved:	2,672,902	2,672,902	0	0	0	0	0	0	0
	N422700	Page # 322 FY27 Dept Request:	2,672,902	2,672,902	0	0	0	0	0	0	0
	Landfill Buffer Exp	FY26 Approved:	2,472,345	2,472,345	0	0	0	0	0	0	0
	N535400	Page # 323 FY27 Dept Request:	2,472,345	2,472,345	0	0	0	0	0	0	0
	MLFRRF Subcell 9.2	FY26 Approved:	14,458,000	14,458,000	0	0	0	0	0	0	0
	N561400	Page # 324 FY27 Dept Request:	14,458,000	14,458,000	0	0	0	0	0	0	0
	MLF Subcell 9.3 Design/Const.	FY26 Approved:	18,492,000	18,492,000	0	0	0	0	0	0	0
	N578800	Page # 325 FY27 Dept Request:	18,492,000	18,492,000	0	0	0	0	0	0	0
Total: Waste Management				FY26 Approved:	46,275,000	1,440,000	2,491,000	9,839,000	26,029,000	6,476,000	0
				FY27 Dept Request:	100,428,000	1,348,000	2,502,000	9,829,000	27,462,000	25,674,000	33,613,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Wastewater											
DPW-Utilities <i>Sort Order by Project #</i>											
Balto. County Sewer Agreement	FY26 Approved:	40,711,646	30,849,646	9,862,000	4,278,000	2,584,000	1,000,000	1,000,000	1,000,000		0
S647500	Page # 326 FY27 Dept Request:	41,854,646	30,849,646	11,005,000	0	0	834,000	1,801,000	7,370,000	1,000,000	
Wastewater Strategic Plan	FY26 Approved:	6,363,116	4,458,116	1,905,000	1,305,000	150,000	150,000	150,000	150,000		0
S776700	Page # 327 FY27 Dept Request:	5,908,116	4,458,116	1,450,000	700,000	150,000	150,000	150,000	150,000	150,000	
Central Sanitation Facility	FY26 Approved:	8,295,214	8,295,214	0	0	0	0	0	0		0
S777200	Page # 328 FY27 Dept Request:	7,795,214	8,295,214	-500,000	-500,000	0	0	0	0	0	
Upgr/Retrofit SPS	FY26 Approved:	214,817,225	103,817,225	111,000,000	22,200,000	22,200,000	22,200,000	22,200,000	22,200,000		0
S791800	Page # 329 FY27 Dept Request:	237,017,225	103,817,225	133,200,000	22,200,000	22,200,000	22,200,000	22,200,000	22,200,000	22,200,000	
Broadneck WRF Upgrd	FY26 Approved:	15,424,364	15,424,364	0	0	0	0	0	0		0
S797900	Page # 330 FY27 Dept Request:	16,530,364	15,424,364	1,106,000	1,106,000	0	0	0	0	0	
Mayo Collection Sys Upgrade	FY26 Approved:	19,912,217	19,912,217	0	0	0	0	0	0		0
S799200	Page # 331 FY27 Dept Request:	20,311,217	19,912,217	399,000	0	399,000	0	0	0	0	
Cox Creek WRF ENR	FY26 Approved:	2,082,517	2,082,517	0	0	0	0	0	0		0
S802200	Page # 332 FY27 Dept Request:	2,020,517	2,082,517	-62,000	-62,000	0	0	0	0	0	
WRF Infrastr Up/Retro	FY26 Approved:	59,506,361	32,952,361	26,554,000	13,242,000	3,328,000	3,328,000	3,328,000	3,328,000		0
S802300	Page # 333 FY27 Dept Request:	72,219,361	32,952,361	39,267,000	12,178,000	13,777,000	3,328,000	3,328,000	3,328,000	3,328,000	
Chesapeake Bch WWTP	FY26 Approved:	755,222	430,222	325,000	230,000	20,000	75,000	0	0		0
S806000	Page # 334 FY27 Dept Request:	759,222	430,222	329,000	230,000	20,000	79,000	0	0	0	
Cox Creek WRF Non-ENR	FY26 Approved:	2,143,095	2,143,095	0	0	0	0	0	0		0
S806100	Page # 335 FY27 Dept Request:	2,713,095	2,143,095	570,000	570,000	0	0	0	0	0	
SPS Fac Gen Replace	FY26 Approved:	34,433,087	19,433,087	15,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000		0
S806200	Page # 336 FY27 Dept Request:	37,433,087	19,433,087	18,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	
Maryland City WRF Exp	FY26 Approved:	44,737,600	44,737,600	0	0	0	0	0	0		0
S806600	Page # 337 FY27 Dept Request:	44,637,600	44,737,600	-100,000	-100,000	0	0	0	0	0	

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Broadneck Clarifier Rehab	FY26 Approved:	7,509,140	7,509,140	0	0	0	0	0	0	0
	S807400	Page # 338 FY27 Dept Request:	8,134,140	7,509,140	625,000	625,000	0	0	0	0	0
	Heritage Harbor Swr Takeover	FY26 Approved:	1,868,000	1,868,000	0	0	0	0	0	0	0
	S807500	Page # 339 FY27 Dept Request:	1,849,000	1,868,000	-19,000	-19,000	0	0	0	0	0
	Piney Orchard SPS & FM	FY26 Approved:	35,713,102	19,876,102	15,837,000	15,837,000	0	0	0	0	0
	S807600	Page # 340 FY27 Dept Request:	38,103,102	19,876,102	18,227,000	18,227,000	0	0	0	0	0
	Crofton Sewer Pumping Station	FY26 Approved:	6,127,000	6,127,000	0	0	0	0	0	0	0
	S807900	Page # 341 FY27 Dept Request:	6,108,000	6,127,000	-19,000	-19,000	0	0	0	0	0
	Grinder Pump Repl/Upgrd Prgm	FY26 Approved:	7,490,000	4,990,000	2,500,000	500,000	500,000	500,000	500,000	500,000	0
	S808200	Page # 342 FY27 Dept Request:	7,990,000	4,990,000	3,000,000	500,000	500,000	500,000	500,000	500,000	500,000
	Broadwater WRF Grit Sys Repl.	FY26 Approved:	7,798,000	7,798,000	0	0	0	0	0	0	0
	S809000	Page # 343 FY27 Dept Request:	8,648,000	7,798,000	850,000	850,000	0	0	0	0	0
	Broadwater WRF Blower Bldg Upg	FY26 Approved:	2,752,000	2,752,000	0	0	0	0	0	0	0
	S809300	Page # 344 FY27 Dept Request:	2,716,000	2,752,000	-36,000	-36,000	0	0	0	0	0
	BioPhosphorous Treatment Remov	FY26 Approved:	7,631,000	1,293,000	6,338,000	0	906,000	0	5,432,000	0	0
	S809900	Page # 345 FY27 Dept Request:	6,012,000	1,293,000	4,719,000	0	0	0	4,719,000	0	0
	Managed Aquifer Recharge	FY26 Approved:	69,850,000	8,289,000	61,561,000	5,990,000	15,147,000	38,468,000	1,032,000	924,000	0
	S810000	Page # 346 FY27 Dept Request:	36,583,000	8,289,000	28,294,000	3,729,000	1,880,000	2,393,000	8,243,000	12,049,000	0
	Minor System Upgrades	FY26 Approved:	71,084,000	4,301,000	66,783,000	7,927,000	33,444,000	19,499,000	5,913,000	0	0
	S810100	Page # 347 FY27 Dept Request:	78,091,000	4,301,000	73,790,000	2,964,000	2,241,000	31,685,000	36,338,000	281,000	281,000
	Biosolids Facility	FY26 Approved:	112,743,000	16,987,000	95,756,000	20,637,000	4,299,000	266,000	7,529,000	63,025,000	0
	S810200	Page # 348 FY27 Dept Request:	112,743,000	16,987,000	95,756,000	15,552,000	6,474,000	5,703,000	242,000	67,785,000	0
	Cox Creek Septage Fac Improve	FY26 Approved:	8,070,000	8,070,000	0	0	0	0	0	0	0
	S810300	Page # 349 FY27 Dept Request:	60,582,000	8,070,000	52,512,000	0	52,512,000	0	0	0	0
	WRF Aeration System Imprv	FY26 Approved:	39,049,000	5,715,000	33,334,000	19,409,000	13,925,000	0	0	0	0
	S810600	Page # 350 FY27 Dept Request:	41,845,000	5,715,000	36,130,000	766,000	144,000	31,012,000	4,208,000	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Mayo Tank Replacement	FY26 Approved:	30,034,000	7,089,000	22,945,000	4,589,000	4,589,000	4,589,000	4,589,000	4,589,000	0
	S810700	Page # 351 FY27 Dept Request:	34,623,000	7,089,000	27,534,000	4,589,000	4,589,000	4,589,000	4,589,000	4,589,000	4,589,000
	Sewer Main Repl/Recon	FY26 Approved:	212,493,803	112,493,803	100,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0
	X738800	Page # 352 FY27 Dept Request:	232,493,803	112,493,803	120,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	WW Service Connections	FY26 Approved:	2,314,537	2,314,537	0	0	0	0	0	0	0
	X741200	Page # 353 FY27 Dept Request:	2,114,537	2,314,537	-200,000	-200,000	0	0	0	0	0
	WW Project Planning	FY26 Approved:	31,860,539	27,230,539	4,630,000	1,333,000	1,197,000	700,000	700,000	700,000	0
	X764200	Page # 354 FY27 Dept Request:	40,775,539	27,230,539	13,545,000	7,270,000	1,960,000	1,661,000	1,654,000	500,000	500,000
	State Hwy Reloc-Sewer	FY26 Approved:	30,061,979	15,317,979	14,744,000	13,295,000	549,000	300,000	300,000	300,000	0
	X800000	Page # 355 FY27 Dept Request:	55,520,979	15,317,979	40,203,000	19,203,000	6,000,000	6,000,000	3,000,000	3,000,000	3,000,000
	Routine Sewer Extensions	FY26 Approved:	3,817,196	1,292,196	2,525,000	505,000	505,000	505,000	505,000	505,000	0
	Z533200	Page # 356 FY27 Dept Request:	4,333,196	1,292,196	3,041,000	516,000	505,000	505,000	505,000	505,000	505,000
DPW-Engineering Sort Order by Project #											
	Chg Against WW Cisd Projects	FY26 Approved:	424,075	424,075	0	0	0	0	0	0	0
	S741300	Page # 357 FY27 Dept Request:	424,075	424,075	0	0	0	0	0	0	0
DPW-Utilities Sort Order by Project #											
	Mayo WRF Expans	FY26 Approved:	19,000,366	19,000,366	0	0	0	0	0	0	0
	S769700	Page # 358 FY27 Dept Request:	19,000,366	19,000,366	0	0	0	0	0	0	0
	Fac Abandonment WW2	FY26 Approved:	5,305,880	3,421,880	1,884,000	100,000	1,784,000	0	0	0	0
	S792700	Page # 359 FY27 Dept Request:	3,421,880	3,421,880	0	0	0	0	0	0	0
	Sewer Proj Mgmt	FY26 Approved:	4,000,000	4,000,000	0	0	0	0	0	0	0
	S802800	Page # 360 FY27 Dept Request:	4,000,000	4,000,000	0	0	0	0	0	0	0
	Balto City Sewer Agrmnt	FY26 Approved:	4,985,000	4,985,000	0	0	0	0	0	0	0
	S804400	Page # 361 FY27 Dept Request:	4,985,000	4,985,000	0	0	0	0	0	0	0
	WW System Security	FY26 Approved:	1,946,928	1,946,928	0	0	0	0	0	0	0
	S804600	Page # 362 FY27 Dept Request:	1,946,928	1,946,928	0	0	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Cinder Cove FM Rehab	FY26 Approved:	6,928,063	6,928,063	0	0	0	0	0	0	0
	S806700	Page # 363 FY27 Dept Request:	6,928,063	6,928,063	0	0	0	0	0	0	0
	Annapolis WRF Upgrade	FY26 Approved:	59,102,000	59,102,000	0	0	0	0	0	0	0
	S807300	Page # 364 FY27 Dept Request:	59,102,000	59,102,000	0	0	0	0	0	0	0
	Cox Creek Grit System Improv.	FY26 Approved:	6,806,790	6,806,790	0	0	0	0	0	0	0
	S808000	Page # 365 FY27 Dept Request:	6,806,790	6,806,790	0	0	0	0	0	0	0
	Cattail Creek FM Replacement	FY26 Approved:	38,457,000	38,457,000	0	0	0	0	0	0	0
	S808100	Page # 366 FY27 Dept Request:	38,457,000	38,457,000	0	0	0	0	0	0	0
	Broadwater Ops Bldg Addition	FY26 Approved:	2,788,000	2,788,000	0	0	0	0	0	0	0
	S808300	Page # 367 FY27 Dept Request:	2,788,000	2,788,000	0	0	0	0	0	0	0
	OPS Compl Solar Panels-Sewer	FY26 Approved:	2,390,000	2,390,000	0	0	0	0	0	0	0
	S808600	Page # 368 FY27 Dept Request:	2,390,000	2,390,000	0	0	0	0	0	0	0
	Cox Creek Permeate Piping Modi	FY26 Approved:	7,078,000	7,078,000	0	0	0	0	0	0	0
	S809400	Page # 369 FY27 Dept Request:	7,078,000	7,078,000	0	0	0	0	0	0	0
	Patuxent Clarifier Rehab	FY26 Approved:	9,129,000	9,129,000	0	0	0	0	0	0	0
	S809500	Page # 370 FY27 Dept Request:	9,129,000	9,129,000	0	0	0	0	0	0	0
	Agreements W/Developers	FY26 Approved:	2,363,287	2,363,287	0	0	0	0	0	0	0
	X749000	Page # 371 FY27 Dept Request:	2,363,287	2,363,287	0	0	0	0	0	0	0
Total: Wastewater				FY26 Approved:	593,483,000	154,377,000	128,127,000	114,580,000	76,178,000	120,221,000	0
				FY27 Dept Request:	722,616,000	133,839,000	136,351,000	133,639,000	114,477,000	145,257,000	59,053,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Water											
DPW-Engineering <i>Sort Order by Project #</i>											
	Chg Against Wtr Clsd Projects	FY26 Approved:	220,866	220,866	0	0	0	0	0	0	0
	W741400	Page # 372 FY27 Dept Request:	250,866	220,866	30,000	30,000	0	0	0	0	0
DPW-Utilities <i>Sort Order by Project #</i>											
	Exist Well Redev/Repl	FY26 Approved:	24,599,799	11,159,799	13,440,000	2,688,000	2,688,000	2,688,000	2,688,000	2,688,000	0
	W744400	Page # 373 FY27 Dept Request:	27,287,799	11,159,799	16,128,000	2,688,000	2,688,000	2,688,000	2,688,000	2,688,000	2,688,000
	Demo Abandoned Facilities	FY26 Approved:	5,264,260	3,933,260	1,331,000	1,331,000	0	0	0	0	0
	W753400	Page # 374 FY27 Dept Request:	5,967,260	3,933,260	2,034,000	2,034,000	0	0	0	0	0
	Water Strategic Plan	FY26 Approved:	4,333,007	2,983,007	1,350,000	950,000	100,000	100,000	100,000	100,000	0
	W778800	Page # 375 FY27 Dept Request:	4,290,007	2,983,007	1,307,000	807,000	100,000	100,000	100,000	100,000	100,000
	Fire Hydrant Rehab	FY26 Approved:	13,819,193	6,819,193	7,000,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	0
	W787800	Page # 376 FY27 Dept Request:	15,219,193	6,819,193	8,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
	Elevated Water Storage	FY26 Approved:	49,510,157	49,510,157	0	0	0	0	0	0	0
	W799600	Page # 377 FY27 Dept Request:	60,416,157	49,510,157	10,906,000	599,000	10,307,000	0	0	0	0
	Crofton Meadows II Exp Ph 2	FY26 Approved:	74,178,350	55,405,350	18,773,000	18,773,000	0	0	0	0	0
	W801400	Page # 378 FY27 Dept Request:	86,165,350	55,405,350	30,760,000	6,666,000	2,796,000	21,298,000	0	0	0
	TM-MD Rte 32 @ Meade	FY26 Approved:	151,843,757	29,252,757	122,591,000	17,740,000	0	0	0	104,851,000	0
	W801600	Page # 379 FY27 Dept Request:	143,886,757	29,252,757	114,634,000	0	13,700,000	1,085,000	4,768,000	68,900,000	26,181,000
	Arnold WTP Exp	FY26 Approved:	11,141,996	11,141,996	0	0	0	0	0	0	0
	W801800	Page # 380 FY27 Dept Request:	16,360,996	11,141,996	5,219,000	5,219,000	0	0	0	0	0
	WTR Infrastr Up/Retro	FY26 Approved:	22,876,490	12,876,490	10,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
	W803300	Page # 381 FY27 Dept Request:	29,967,490	12,876,490	17,091,000	2,479,000	6,612,000	2,000,000	2,000,000	2,000,000	2,000,000
	East/West TM - North	FY26 Approved:	140,131,413	69,235,413	70,896,000	20,000,000	20,000,000	20,000,000	10,896,000	0	0
	W803600	Page # 382 FY27 Dept Request:	151,639,413	69,235,413	82,404,000	20,000,000	20,000,000	20,000,000	20,000,000	2,404,000	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Heritage Harbor Wtr Takeover	FY26 Approved:	2,405,500	2,405,500	0	0	0	0	0	0	0
	W805700	Page # 383 FY27 Dept Request:	2,370,500	2,405,500	-35,000	-35,000	0	0	0	0	0
	Hanover Road Water Main Ext	FY26 Approved:	4,169,000	780,000	3,389,000	3,389,000	0	0	0	0	0
	W806100	Page # 384 FY27 Dept Request:	5,107,000	780,000	4,327,000	0	4,327,000	0	0	0	0
	Tanyard Springs Lane WM Ext	FY26 Approved:	202,000	202,000	0	0	0	0	0	0	0
	W806200	Page # 385 FY27 Dept Request:	201,000	202,000	-1,000	-1,000	0	0	0	0	0
	Water Meter Replace/Upgrade	FY26 Approved:	20,811,094	17,296,094	3,515,000	703,000	703,000	703,000	703,000	703,000	0
	W806300	Page # 386 FY27 Dept Request:	18,414,094	17,296,094	1,118,000	0	0	0	0	408,000	710,000
	Severndale WTP Filter Rehab	FY26 Approved:	5,317,000	5,317,000	0	0	0	0	0	0	0
	W808900	Page # 387 FY27 Dept Request:	3,329,000	5,317,000	-1,988,000	-1,988,000	0	0	0	0	0
	AMI Water Meter Program	FY26 Approved:	83,805,000	64,513,000	19,292,000	19,292,000	0	0	0	0	0
	W809100	Page # 388 FY27 Dept Request:	75,361,000	64,513,000	10,848,000	10,848,000	0	0	0	0	0
	Arnold WTP Upgrades	FY26 Approved:	17,922,000	17,922,000	0	0	0	0	0	0	0
	W809600	Page # 389 FY27 Dept Request:	21,102,000	17,922,000	3,180,000	3,180,000	0	0	0	0	0
	Crofton Meadows WTP Bldg Imp	FY26 Approved:	5,894,000	2,718,000	3,176,000	0	3,176,000	0	0	0	0
	W809700	Page # 390 FY27 Dept Request:	4,913,000	2,718,000	2,195,000	0	2,195,000	0	0	0	0
	Dorsey WTP Improvements	FY26 Approved:	19,351,000	1,835,000	17,516,000	17,516,000	0	0	0	0	0
	W809800	Page # 391 FY27 Dept Request:	43,824,000	1,835,000	41,989,000	9,980,000	6,963,000	25,046,000	0	0	0
	Crofton Meadows WTP Rehab	FY26 Approved:	6,839,000	791,000	6,048,000	0	6,048,000	0	0	0	0
	W810400	Page # 392 FY27 Dept Request:	6,650,000	791,000	5,859,000	45,000	0	5,814,000	0	0	0
	Lead Service Line Repl.	FY26 Approved:	47,582,000	5,052,000	42,530,000	8,506,000	8,506,000	8,506,000	8,506,000	8,506,000	0
	W810500	Page # 393 FY27 Dept Request:	61,014,000	5,052,000	55,962,000	8,507,000	9,491,000	9,491,000	9,491,000	9,491,000	9,491,000
	Heritage Harbor WM Interconnec	FY26 Approved:	2,141,000	1,315,000	826,000	826,000	0	0	0	0	0
	W810800	Page # 394 FY27 Dept Request:	0	1,315,000	-1,315,000	-1,315,000	0	0	0	0	0
	Water Main Repl/Recon	FY26 Approved:	193,718,940	93,718,940	100,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0
	X733700	Page # 395 FY27 Dept Request:	213,718,940	93,718,940	120,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Water Proj Planning	FY26 Approved:	11,747,650	10,497,650	1,250,000	250,000	250,000	250,000	250,000	250,000	0
	X764300	Page # 396 FY27 Dept Request:	16,901,650	10,497,650	6,404,000	4,843,000	484,000	292,000	285,000	250,000	250,000
	Water Storage Tank Painting	FY26 Approved:	46,490,597	27,990,597	18,500,000	3,000,000	3,500,000	3,500,000	3,500,000	5,000,000	0
	X787000	Page # 397 FY27 Dept Request:	51,490,597	27,990,597	23,500,000	3,000,000	3,500,000	3,500,000	3,500,000	5,000,000	5,000,000
	Routine Water Extensions	FY26 Approved:	9,850,031	6,002,031	3,848,000	1,760,000	522,000	522,000	522,000	522,000	0
	Y514200	Page # 398 FY27 Dept Request:	9,508,031	6,002,031	3,506,000	926,000	516,000	516,000	516,000	516,000	516,000
DPW-Utilities Sort Order by Project #											
	Crofton Meadows II WTP Upgr	FY26 Approved:	21,837,734	21,837,734	0	0	0	0	0	0	0
	W778600	Page # 399 FY27 Dept Request:	21,837,734	21,837,734	0	0	0	0	0	0	0
	Independent Well Upgrd	FY26 Approved:	2,171,058	2,171,058	0	0	0	0	0	0	0
	W797600	Page # 400 FY27 Dept Request:	2,171,058	2,171,058	0	0	0	0	0	0	0
	Water System Security	FY26 Approved:	4,458,006	4,458,006	0	0	0	0	0	0	0
	W800200	Page # 401 FY27 Dept Request:	4,458,006	4,458,006	0	0	0	0	0	0	0
	Balto City Water Main Rpr	FY26 Approved:	0	0	0	0	0	0	0	0	0
	W800300	Page # 402 FY27 Dept Request:	0	0	0	0	0	0	0	0	0
	12" St Marg/Old Mill Bttm	FY26 Approved:	7,173,300	7,173,300	0	0	0	0	0	0	0
	W801200	Page # 403 FY27 Dept Request:	7,173,300	7,173,300	0	0	0	0	0	0	0
	Water Proj Mgmt	FY26 Approved:	2,000,000	2,000,000	0	0	0	0	0	0	0
	W803400	Page # 404 FY27 Dept Request:	2,000,000	2,000,000	0	0	0	0	0	0	0
	Broad Creek WTP Exp	FY26 Approved:	40,285,583	40,285,583	0	0	0	0	0	0	0
	W804000	Page # 405 FY27 Dept Request:	40,285,583	40,285,583	0	0	0	0	0	0	0
	New Cut WTP	FY26 Approved:	4,451,000	4,451,000	0	0	0	0	0	0	0
	W804300	Page # 406 FY27 Dept Request:	4,451,000	4,451,000	0	0	0	0	0	0	0
	Balt City - Fullerton WTP	FY26 Approved:	0	0	0	0	0	0	0	0	0
	W804600	Page # 407 FY27 Dept Request:	0	0	0	0	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Water Fac Emerg Generators	FY26 Approved:	11,006,713	11,006,713	0	0	0	0	0	0	0
	W805000	Page # 408 FY27 Dept Request:	11,006,713	11,006,713	0	0	0	0	0	0	0
	Arnold Lime System Upgrade	FY26 Approved:	7,298,190	7,298,190	0	0	0	0	0	0	0
	W805500	Page # 409 FY27 Dept Request:	7,298,190	7,298,190	0	0	0	0	0	0	0
	Dorsey Lime System Upgrade	FY26 Approved:	3,264,000	3,264,000	0	0	0	0	0	0	0
	W805600	Page # 410 FY27 Dept Request:	3,264,000	3,264,000	0	0	0	0	0	0	0
	Whiskey Bottom Road Interconn	FY26 Approved:	4,277,300	4,277,300	0	0	0	0	0	0	0
	W805800	Page # 411 FY27 Dept Request:	4,277,300	4,277,300	0	0	0	0	0	0	0
	OPS Compl Solar Panels Water	FY26 Approved:	2,372,000	2,372,000	0	0	0	0	0	0	0
	W808800	Page # 412 FY27 Dept Request:	2,372,000	2,372,000	0	0	0	0	0	0	0
Total: Water				FY26 Approved:	465,271,000	140,124,000	68,893,000	59,669,000	50,565,000	146,020,000	0
				FY27 Dept Request:	564,462,000	99,912,000	105,079,000	113,230,000	64,748,000	113,157,000	68,336,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
Project Class: Watershed Protection & Restor.											
DPW-WPRF Sort Order by Project #											
	Water Quality Utility Protect	FY26 Approved:	0	0	0	0	0	0	0	0	0
	B002127	Page # 413 FY27 Dept Request:	6,200,000	0	6,200,000	6,200,000	0	0	0	0	0
	Culvert and Closed SD Rehab	FY26 Approved:	58,624,306	18,624,306	40,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0
	B551600	Page # 414 FY27 Dept Request:	58,624,306	18,624,306	40,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0
	Emergency Storm Drain (B)	FY26 Approved:	29,310,692	9,310,692	20,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0
	B551700	Page # 415 FY27 Dept Request:	29,310,692	9,310,692	20,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0
	Storm Drainage/SWM Infrastr (B	FY26 Approved:	16,581,087	11,581,087	5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
	B551800	Page # 416 FY27 Dept Request:	17,681,087	11,581,087	6,100,000	2,100,000	1,000,000	1,000,000	1,000,000	1,000,000	0
	MR-ST-01	FY26 Approved:	49,026	49,026	0	0	0	0	0	0	0
	B552000	Page # 417 FY27 Dept Request:	5,000	49,026	-44,026	-44,026	0	0	0	0	0
	MR-OF-04	FY26 Approved:	1,826,710	1,826,710	0	0	0	0	0	0	0
	B552400	Page # 418 FY27 Dept Request:	1,810,687	1,826,710	-16,023	-16,023	0	0	0	0	0
	MR-OF-02	FY26 Approved:	39,659	39,659	0	0	0	0	0	0	0
	B552600	Page # 419 FY27 Dept Request:	5,000	39,659	-34,659	-34,659	0	0	0	0	0
	MR-PC-01	FY26 Approved:	25,043	25,043	0	0	0	0	0	0	0
	B552900	Page # 420 FY27 Dept Request:	5,043	25,043	-20,000	-20,000	0	0	0	0	0
	PT-OF-02	FY26 Approved:	950,000	950,000	0	0	0	0	0	0	0
	B553600	Page # 421 FY27 Dept Request:	905,000	950,000	-45,000	-45,000	0	0	0	0	0
	PT-OF-03	FY26 Approved:	5,413,500	5,413,500	0	0	0	0	0	0	0
	B553800	Page # 422 FY27 Dept Request:	7,648,500	5,413,500	2,235,000	2,235,000	0	0	0	0	0
	PT-ST-03	FY26 Approved:	4,471,049	4,471,049	0	0	0	0	0	0	0
	B553900	Page # 423 FY27 Dept Request:	4,296,049	4,471,049	-175,000	-175,000	0	0	0	0	0
	PT-PC-01	FY26 Approved:	1,168,774	1,168,774	0	0	0	0	0	0	0
	B554000	Page # 424 FY27 Dept Request:	1,144,774	1,168,774	-24,000	-24,000	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	PT-ST-04	FY26 Approved:	6,582,500	6,582,500	0	0	0	0	0	0	0
	B554300	Page # 425 FY27 Dept Request:	5,579,500	6,582,500	-1,003,000	-1,003,000	0	0	0	0	0
	PT-ST-07	FY26 Approved:	15,031,699	15,031,699	0	0	0	0	0	0	0
	B554800	Page # 426 FY27 Dept Request:	18,031,699	15,031,699	3,000,000	3,000,000	0	0	0	0	0
	Patapsco Non-Tidal Outfalls	FY26 Approved:	16,573,400	16,573,400	0	0	0	0	0	0	0
	B555400	Page # 427 FY27 Dept Request:	17,423,400	16,573,400	850,000	850,000	0	0	0	0	0
	PN-PP-01	FY26 Approved:	5,460,024	5,460,024	0	0	0	0	0	0	0
	B555600	Page # 428 FY27 Dept Request:	4,460,024	5,460,024	-1,000,000	-1,000,000	0	0	0	0	0
	PN-PC-01	FY26 Approved:	2,601,604	2,601,604	0	0	0	0	0	0	0
	B555700	Page # 429 FY27 Dept Request:	2,401,604	2,601,604	-200,000	-200,000	0	0	0	0	0
	BK-PC-01	FY26 Approved:	26,812	26,812	0	0	0	0	0	0	0
	B556100	Page # 430 FY27 Dept Request:	5,812	26,812	-21,000	-21,000	0	0	0	0	0
	LP-OF-02	FY26 Approved:	6,109,560	6,109,560	0	0	0	0	0	0	0
	B556800	Page # 431 FY27 Dept Request:	8,157,905	6,109,560	2,048,345	2,048,345	0	0	0	0	0
	SO-OF-04	FY26 Approved:	2,140,000	2,140,000	0	0	0	0	0	0	0
	B559800	Page # 432 FY27 Dept Request:	2,085,000	2,140,000	-55,000	-55,000	0	0	0	0	0
	WPRP Restoration Grant	FY26 Approved:	3,400,000	3,400,000	0	0	0	0	0	0	0
	B561100	Page # 433 FY27 Dept Request:	10,600,000	3,400,000	7,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
	Barrensdale Outfall Rest. Cont	FY26 Approved:	15,785	15,785	0	0	0	0	0	0	0
	B568200	Page # 434 FY27 Dept Request:	5,785	15,785	-10,000	-10,000	0	0	0	0	0
	Pub/Priv Perf of Wtr Qlty Imps	FY26 Approved:	20,181,587	20,181,587	0	0	0	0	0	0	0
	B568300	Page # 435 FY27 Dept Request:	32,181,587	20,181,587	12,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Patuxent Outfalls	FY26 Approved:	403,500	403,500	0	0	0	0	0	0	0
	B571400	Page # 436 FY27 Dept Request:	853,500	403,500	450,000	450,000	0	0	0	0	0
	Severn Outfalls	FY26 Approved:	404,000	404,000	0	0	0	0	0	0	0
	B571600	Page # 437 FY27 Dept Request:	3,761,432	404,000	3,357,432	3,357,432	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Najoles Road Outfall-00	FY26 Approved:	3,184,000	3,184,000	0	0	0	0	0	0	0
	B574000	Page # 438 FY27 Dept Request:	3,749,000	3,184,000	565,000	565,000	0	0	0	0	0
	Permit Cycle 3 Placeholder	FY26 Approved:	81,000,000	0	81,000,000	26,000,000	10,000,000	10,000,000	10,000,000	25,000,000	0
	B577500	Page # 439 FY27 Dept Request:	80,000,000	0	80,000,000	0	10,000,000	10,000,000	10,000,000	25,000,000	25,000,000
	Clark Station Rd Resilience Im	FY26 Approved:	10,720,000	10,720,000	0	0	0	0	0	0	0
	B582500	Page # 440 FY27 Dept Request:	11,520,000	10,720,000	800,000	800,000	0	0	0	0	0
	Long Point Living Shoreline	FY26 Approved:	400,000	400,000	0	0	0	0	0	0	0
	B585200	Page # 441 FY27 Dept Request:	300,000	400,000	-100,000	-100,000	0	0	0	0	0
	Cattail Crk Strm/Wetlnd Rest.	FY26 Approved:	750,000	750,000	0	0	0	0	0	0	0
	B588600	Page # 442 FY27 Dept Request:	950,000	750,000	200,000	200,000	0	0	0	0	0
DPW-WPRF Sort Order by Project #											
	Stormwater Project Management	FY26 Approved:	1,000,000	1,000,000	0	0	0	0	0	0	0
	B551900	Page # 443 FY27 Dept Request:	1,000,000	1,000,000	0	0	0	0	0	0	0
	MR-ST-03	FY26 Approved:	17,858,655	17,858,655	0	0	0	0	0	0	0
	B552200	Page # 444 FY27 Dept Request:	17,858,655	17,858,655	0	0	0	0	0	0	0
	MR-ST-04	FY26 Approved:	60,409	60,409	0	0	0	0	0	0	0
	B552300	Page # 445 FY27 Dept Request:	60,409	60,409	0	0	0	0	0	0	0
	MR-OF-03	FY26 Approved:	17,137	17,137	0	0	0	0	0	0	0
	B552500	Page # 446 FY27 Dept Request:	17,137	17,137	0	0	0	0	0	0	0
	PT-PP-01	FY26 Approved:	681,597	681,597	0	0	0	0	0	0	0
	B553300	Page # 447 FY27 Dept Request:	681,597	681,597	0	0	0	0	0	0	0
	PT-ST-01	FY26 Approved:	3,498,088	3,498,088	0	0	0	0	0	0	0
	B553500	Page # 448 FY27 Dept Request:	3,498,088	3,498,088	0	0	0	0	0	0	0
	PT-ST-02	FY26 Approved:	12,314,999	12,314,999	0	0	0	0	0	0	0
	B553700	Page # 449 FY27 Dept Request:	12,314,999	12,314,999	0	0	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	PT-OF-04	FY26 Approved:	7,075,116	7,075,116	0	0	0	0	0	0	0
	B554100	Page # 450 FY27 Dept Request:	7,075,116	7,075,116	0	0	0	0	0	0	0
	PT-ST-05	FY26 Approved:	4,148,500	4,148,500	0	0	0	0	0	0	0
	B554400	Page # 451 FY27 Dept Request:	4,148,500	4,148,500	0	0	0	0	0	0	0
	PN-OF-01	FY26 Approved:	3,435,800	3,435,800	0	0	0	0	0	0	0
	B555300	Page # 452 FY27 Dept Request:	3,435,800	3,435,800	0	0	0	0	0	0	0
	BK-ST-01	FY26 Approved:	0	0	0	0	0	0	0	0	0
	B555800	Page # 453 FY27 Dept Request:	0	0	0	0	0	0	0	0	0
	UP-ST-01	FY26 Approved:	452,700	452,700	0	0	0	0	0	0	0
	B556200	Page # 454 FY27 Dept Request:	452,700	452,700	0	0	0	0	0	0	0
	UP-OF-01	FY26 Approved:	519,045	519,045	0	0	0	0	0	0	0
	B556300	Page # 455 FY27 Dept Request:	519,045	519,045	0	0	0	0	0	0	0
	UP-PP-01	FY26 Approved:	0	0	0	0	0	0	0	0	0
	B556400	Page # 456 FY27 Dept Request:	0	0	0	0	0	0	0	0	0
	LP-OF-01	FY26 Approved:	9,787,999	9,787,999	0	0	0	0	0	0	0
	B556700	Page # 457 FY27 Dept Request:	9,787,999	9,787,999	0	0	0	0	0	0	0
	LP-OF-03	FY26 Approved:	6,718,090	6,718,090	0	0	0	0	0	0	0
	B556900	Page # 458 FY27 Dept Request:	6,718,090	6,718,090	0	0	0	0	0	0	0
	LP-PC-01	FY26 Approved:	369,516	369,516	0	0	0	0	0	0	0
	B557100	Page # 459 FY27 Dept Request:	369,516	369,516	0	0	0	0	0	0	0
	SE-ST-02	FY26 Approved:	2,277,189	2,277,189	0	0	0	0	0	0	0
	B557800	Page # 460 FY27 Dept Request:	2,277,189	2,277,189	0	0	0	0	0	0	0
	SE-OF-01	FY26 Approved:	89,477	89,477	0	0	0	0	0	0	0
	B557900	Page # 461 FY27 Dept Request:	89,477	89,477	0	0	0	0	0	0	0
	SE-PP-01	FY26 Approved:	11,487	11,487	0	0	0	0	0	0	0
	B558000	Page # 462 FY27 Dept Request:	11,487	11,487	0	0	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	SE-PC-01	FY26 Approved:	2,328,680	2,328,680	0	0	0	0	0	0	0
	B558100	Page # 463 FY27 Dept Request:	2,328,680	2,328,680	0	0	0	0	0	0	0
	SO-ST-01	FY26 Approved:	8,040,000	8,040,000	0	0	0	0	0	0	0
	B559100	Page # 464 FY27 Dept Request:	8,040,000	8,040,000	0	0	0	0	0	0	0
	SO-OF-01	FY26 Approved:	1,672,331	1,672,331	0	0	0	0	0	0	0
	B559200	Page # 465 FY27 Dept Request:	1,672,331	1,672,331	0	0	0	0	0	0	0
	SO-ST-03	FY26 Approved:	1	1	0	0	0	0	0	0	0
	B559400	Page # 466 FY27 Dept Request:	1	1	0	0	0	0	0	0	0
	SO-OF-03	FY26 Approved:	11,006	11,006	0	0	0	0	0	0	0
	B559600	Page # 467 FY27 Dept Request:	11,006	11,006	0	0	0	0	0	0	0
	SO-ST-04	FY26 Approved:	13,505,014	13,505,014	0	0	0	0	0	0	0
	B559700	Page # 468 FY27 Dept Request:	13,505,014	13,505,014	0	0	0	0	0	0	0
	SO-OF-06	FY26 Approved:	1	1	0	0	0	0	0	0	0
	B560000	Page # 469 FY27 Dept Request:	1	1	0	0	0	0	0	0	0
	SO-PP-01	FY26 Approved:	0	0	0	0	0	0	0	0	0
	B560100	Page # 470 FY27 Dept Request:	0	0	0	0	0	0	0	0	0
	SO-PC-01	FY26 Approved:	764,700	764,700	0	0	0	0	0	0	0
	B560200	Page # 471 FY27 Dept Request:	764,700	764,700	0	0	0	0	0	0	0
	WPRP Land Acquisition	FY26 Approved:	888,944	888,944	0	0	0	0	0	0	0
	B561000	Page # 472 FY27 Dept Request:	888,944	888,944	0	0	0	0	0	0	0
	WPRF Project Planning	FY26 Approved:	246,138	246,138	0	0	0	0	0	0	0
	B561200	Page # 473 FY27 Dept Request:	246,138	246,138	0	0	0	0	0	0	0
	Shipley's Choice Stream Restor	FY26 Approved:	4,882,000	4,882,000	0	0	0	0	0	0	0
	B568000	Page # 474 FY27 Dept Request:	4,882,000	4,882,000	0	0	0	0	0	0	0
	Magothy Outfalls	FY26 Approved:	10,575,224	10,575,224	0	0	0	0	0	0	0
	B571100	Page # 475 FY27 Dept Request:	10,575,224	10,575,224	0	0	0	0	0	0	0

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
	Patapsco Tidal Outfalls	FY26 Approved:	1,347,108	1,347,108	0	0	0	0	0	0	0
	B571200	Page # 476 FY27 Dept Request:	1,347,108	1,347,108	0	0	0	0	0	0	0
	South Outfalls	FY26 Approved:	7,293,015	7,293,015	0	0	0	0	0	0	0
	B571700	Page # 477 FY27 Dept Request:	7,293,015	7,293,015	0	0	0	0	0	0	0
	Lake Marion Construction	FY26 Approved:	1,750,000	1,750,000	0	0	0	0	0	0	0
	B585300	Page # 478 FY27 Dept Request:	1,750,000	1,750,000	0	0	0	0	0	0	0
	Lake Waterford Tributaries	FY26 Approved:	750,000	750,000	0	0	0	0	0	0	0
	B585400	Page # 479 FY27 Dept Request:	750,000	750,000	0	0	0	0	0	0	0
	Middle Patuxent Tributaries	FY26 Approved:	750,000	750,000	0	0	0	0	0	0	0
	B585500	Page # 480 FY27 Dept Request:	750,000	750,000	0	0	0	0	0	0	0
	Upper Patuxent Tributaries	FY26 Approved:	3,000	3,000	0	0	0	0	0	0	0
	B585600	Page # 481 FY27 Dept Request:	3,000	3,000	0	0	0	0	0	0	0
	Septic-To-Sewer Subsidy	FY26 Approved:	1,000,000	1,000,000	0	0	0	0	0	0	0
	B588700	Page # 482 FY27 Dept Request:	1,000,000	1,000,000	0	0	0	0	0	0	0
	Patuxent Oxbow Restoration	FY26 Approved:	2,408,500	2,408,500	0	0	0	0	0	0	0
	B588800	Page # 483 FY27 Dept Request:	2,408,500	2,408,500	0	0	0	0	0	0	0
	PCB Monitoring & Remediation	FY26 Approved:	7,619,964	7,619,964	0	0	0	0	0	0	0
	B588900	Page # 484 FY27 Dept Request:	7,619,964	7,619,964	0	0	0	0	0	0	0
	LPAX-Odenton Natural Area Rstr	FY26 Approved:	1,000,000	1,000,000	0	0	0	0	0	0	0
	B594400	Page # 485 FY27 Dept Request:	1,000,000	1,000,000	0	0	0	0	0	0	0
	SE - Jabez 3 Construction	FY26 Approved:	3,200,000	3,200,000	0	0	0	0	0	0	0
	B594500	Page # 486 FY27 Dept Request:	3,200,000	3,200,000	0	0	0	0	0	0	0
Total: Watershed Protection & Restor.				FY26 Approved:	146,000,000	39,000,000	23,000,000	23,000,000	23,000,000	38,000,000	0
				FY27 Dept Request:	182,258,069	34,258,069	26,200,000	26,200,000	26,200,000	41,200,000	28,200,000

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)

Schedule 2 - Highlighter Report

Capital Budget and Program: FY26 Approved vs. FY27 Dept Request

Dpt	Project	Project Title	Total	Prior Apprvd	6 Yr Total	FY2027 Budget	FY2028	FY2029	FY2030	FY2031	FY2032
		Grand-Total FY26 Approved:			2,460,520,900	886,353,700	387,973,300	367,349,300	341,587,100	477,257,500	0
		FY27 Dept Request:			4,477,075,063	936,510,974	824,645,464	788,193,425	654,556,600	697,556,000	575,612,600

SORT ORDER: By Class, By Dept, By Proj # with Funding Requested (Note: End of each class section are projects with no additional funding requested)