

PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2026, Legislative Day No. 4

Bill No. 12-26

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

By the County Council, February 17, 2026

Introduced and first read on February 17, 2026
Public Hearing set for March 16, 2026
Bill Expires May 23, 2026

By Order: Kaley Schultze, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Capital Budget and Program – Board of Education Security
2 Related Upgrades and Upgrade Various Schools capital projects – Supplementary
3 Appropriations
4

5 FOR the purpose of amending the Capital Budget for the current fiscal year by making a
6 supplementary appropriation of funds to the Board of Education Security Related
7 Upgrades and Upgrade Various Schools capital projects; amending the Capital
8 Program and Capital Projects Bond Ordinance for the current fiscal year; and generally
9 relating to appropriations of funds in projects in the Capital Budget for the fiscal year
10 ending June 30, 2026.
11

12 BY amending: Capital Budget
13 Capital Program
14 Capital Projects Bond Ordinance
15

16 WHEREAS, the Board of Education Security Related Upgrades capital project
17 (Project No. E538100) and Upgrade Various Schools capital project (Project No.
18 E539100) have existing appropriations in the Capital Budget for the fiscal year
19 ending June 30, 2026; and
20

21 WHEREAS, Section 716 of the Charter authorizes the County Council, upon
22 request of the County Executive and by affirmative vote of five members of the
23 County Council, to amend the Capital Budget; and
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25 WHEREAS, pursuant to Section 716 of the Charter, upon recommendation of the
26 County Executive, the County Council may make supplementary appropriations to
27 the Capital Budget from revenues received from anticipated sources but in excess

of budget estimates therefor, or from revenues received from sources not anticipated in the budget for the current fiscal year; and

WHEREAS, additional grant funding in the total amount of \$990,727 has become available for the Board of Education Security Related Upgrades capital project from the State Interagency Commission on School Construction and the State Department of Education, which is from a source anticipated in the budget, but in excess of budget estimates therefor; and

WHEREAS, additional funding in the total amount of \$238,873 has become available for the Upgrade Various Schools capital project from miscellaneous revenue from Constellation Energy Foundation, Arundel High School, and R.C.S. Plumbing, LLC; and

WHEREAS, the County Executive is requesting that the Capital Budget be amended by making a supplementary appropriation to the Board of Education Security Related Upgrades capital project (Project No. E538100) and to the Upgrade Various Schools capital project (Project No. E539100); and

WHEREAS, in accordance with Section 716 of the Charter, the Planning Advisory Board has recommended these amendments to the Capital Budget; and

WHEREAS, the Controller has certified in writing that the funds are available for appropriation; now, therefore,

SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2026, is hereby amended by making supplementary appropriations to the following capital projects as follows:

Security Related Upgrades capital project (Project No. E538100)	
(Other State Grants)	\$ 990,727

Upgrade Various Schools capital project (Project No. E539100)	
(Miscellaneous)	\$ 238,873

SECTION 2. *And be it further enacted,* that the Capital Program and the Capital Projects Bond Ordinance for the fiscal year ending June 30, 2026, are hereby amended in accordance with the provisions of this Ordinance.

SECTION 3. *And be it further enacted,* That this Ordinance shall take effect from the date it becomes law.