

**ANNE ARUNDEL COUNTY, MARYLAND  
OFFICE OF THE BUDGET**

**BILL NUMBER: 12-26**

**INTRO. DATE: Feb. 17, 2026**

**FISCAL NOTE**

**BILL: CAPITAL BUDGET AND PROGRAM – BOARD OF EDUCATION  
SECURITY RELATED UPGRADES AND UPGRADE VARIOUS  
SCHOOLS CAPITAL PROJECTS – SUPPLEMENTARY  
APPROPRIATIONS**

**SUMMARY OF LEGISLATION**

This bill proposes amendments to the Capital Budget and Program for Fiscal Year 2026 for two E-Class capital projects.

**Making Supplementary Appropriations:**

- \$990,727 Other State Grant grant funds to Security Related Upgrades (project E538100). Of this amount \$245,743 is a grant from the Maryland Center for School Safety School Facility Mapping Grant and \$744,984 is from the School Safety Grant Program for a secure vestibule at Severna Park Elementary School.
- \$238,873 in miscellaneous funds to Upgrade Various Schools (project E539100). The sources of miscellaneous funds are contractor recoveries, donations, and school payments. Of this amount, \$23,373 is for the marquee sign at Arundel High School, \$50,000 is for the Indian Creek Marsh Boardwalk Rebuild project at Arlington Echo Outdoor Education Center, and \$165,500 is for gymnasium upgrades at Central Middle School.

**FISCAL IMPACT**

The bill increases fiscal year 2026 capital authorizations by \$1,229,600 (see Exhibit 1).

- Other State Grants increase by \$990,727, and
- Miscellaneous sources increase by \$238,873.

<b>Exhibit 1</b>						
<b>Proj #</b>	<b>Project Name</b>	<b>Funding Source</b>	<b>Prior Yr Approved</b>	<b>FY26 Approved</b>	<b>Supplemental Request</b>	<b>FY26 Adjusted with Supplemental</b>
E538100	Security Related Upgrades	General County Bonds	\$ 19,302,323	\$ 2,000,000		\$ 2,000,000
		General Fund PayGo	\$ 2,235,500			\$ -
		Bd of Ed PayGo	\$ 631,700			\$ -
		Other State Grants	\$ 5,692,823		\$ 990,727	\$ 990,727
<b>E538100</b>	<b>Total</b>		<b>\$27,862,346</b>	<b>\$2,000,000</b>	<b>\$ 990,727</b>	<b>\$ 2,990,727</b>
E5391	Upgrade Various Schools	General County Bonds	\$ 4,977,744	\$ 800,000		\$ 800,000
		General Fund PayGo	\$ 4,150,000			\$ -
		Bd of Ed PayGo	\$ 250,000			\$ -
		Other State Grants	\$ 525,000	\$ 29,000		\$ 29,000
		Miscellaneous			\$ 238,873	\$ 238,873
		Laurel Racetrack	\$ 28,336			\$ -
<b>E538100</b>	<b>Total</b>		<b>\$ 9,931,080</b>	<b>\$ 829,000</b>	<b>\$ 238,873</b>	<b>\$ 1,067,873</b>
<b>NET INCREASE ALL SOURCES</b>					<b>\$ 1,229,600</b>	

  
**Chris Trumbauer**  
**Budget Officer**

**2/5/2026**  
**Date**

Prepared by: Neil Bergsman, Legislative Fiscal Policy Analyst

cc: Billie Penley, Controller

**Anne Arundel County  
Office of Finance**

BILL NO: 12-26

INTRO. DATE: 2/17/2026

**CERTIFICATION OF FUNDS**

In accordance with Section 712 and Section 716 of the Anne Arundel County Charter, I certify that such funds are available for appropriation.

**BILL: AN ORDINANCE CONCERNING: CAPITAL BUDGET AND PROGRAM – BOARD OF  
EDUCATION SECURITY RELATED UPGRADES AND UPGRADE VARIOUS SCHOOLS CAPITAL  
PROJECTS – SUPPLEMENTARY APPROPRIATIONS**

**Section 1** summarizes the supplementary appropriations to the Security Related Upgrades and Upgrade Various Schools capital projects:

Section 1						
Transferring Appropriations						
Project	Project Name	Funding Source	Prior Year Approved	FY26 Council Approved	This Bill	Proposed
E538100	Security Related Upgrades	General County Bonds	\$ 19,302,323	\$ 2,000,000	\$ -	\$ 2,000,000
		General Fund PayGo	\$ 2,235,500	\$ -	\$ -	\$ -
		Bd of Ed PayGo	\$ 631,700	\$ -	\$ -	\$ -
		Other State Grants	\$ 5,692,823	\$ -	\$ 990,727	\$ 990,727
		Total	\$ 27,862,346	\$ 2,000,000	\$ 990,727	\$ 2,990,727
E539100	Upgrade Various Schools	General County Bonds	\$ 4,977,744	\$ 800,000	\$ -	\$ 800,000
		General Fund PayGo	\$ 4,150,000	\$ -	\$ -	\$ -
		Bd of Ed PayGo	\$ 250,000	\$ -	\$ -	\$ -
		Other State Grants	\$ 525,000	\$ 29,000	\$ -	\$ 29,000
		Miscellaneous	\$ -	\$ -	\$ 238,873	\$ 238,873
		Laurel Racetrack	\$ 28,336	\$ -	\$ -	\$ -
		Total	\$ 9,931,080	\$ 829,000	\$ 238,873	\$ 1,067,873

  
Billie Penley  
Controller

02/10/2026  
Date