

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 12-26

INTRO. DATE: Feb. 17, 2026

FISCAL NOTE

**BILL: CAPITAL BUDGET AND PROGRAM – BOARD OF EDUCATION
SECURITY RELATED UPGRADES AND UPGRADE VARIOUS
SCHOOLS CAPITAL PROJECTS – SUPPLEMENTARY
APPROPRIATIONS**

SUMMARY OF LEGISLATION

This bill proposes amendments to the Capital Budget and Program for Fiscal Year 2026 for two E-Class capital projects.

Making Supplementary Appropriations:

- \$990,727 Other State Grant funds to Security Related Upgrades (project E538100). Of this amount \$245,743 is a grant from the Maryland Center for School Safety School Facility Mapping Grant and \$744,984 is from the School Safety Grant Program for a secure vestibule at Severna Park Elementary School.
- \$238,873 in miscellaneous funds to Upgrade Various Schools (project E539100). The sources of miscellaneous funds are contractor recoveries, donations, and school payments. Of this amount, \$23,373 is for the marquee sign at Arundel High School, \$50,000 is for the Indian Creek Marsh Boardwalk Rebuild project at Arlington Echo Outdoor Education Center, and \$165,500 is for gymnasium upgrades at Central Middle School.

FISCAL IMPACT

The bill increases fiscal year 2026 capital authorizations by \$1,229,600 (see Exhibit 1).

- Other State Grants increase by \$990,727, and
- Miscellaneous sources increase by \$238,873.

Exhibit 1							
Proj #	Project Name	Funding Source	Prior Yr	FY26	Supplemental	FY26 Adjusted	
			Approved	Approved	Request	with Supplemental	
E538100	Security Related Upgrades	General County Bonds	\$ 19,302,323	\$ 2,000,000		\$ 2,000,000	
		General Fund PayGo	\$ 2,235,500			\$ -	
		Bd of Ed PayGo	\$ 631,700			\$ -	
		Other State Grants	\$ 5,692,823		\$ 990,727	\$ 990,727	
E538100 Total			\$27,862,346	\$2,000,000	\$ 990,727	\$ 2,990,727	
E5391	Upgrade Various Schools	General County Bonds	\$ 4,977,744	\$ 800,000		\$ 800,000	
		General Fund PayGo	\$ 4,150,000			\$ -	
		Bd of Ed PayGo	\$ 250,000			\$ -	
		Other State Grants	\$ 525,000	\$ 29,000		\$ 29,000	
		Miscellaneous			\$ 238,873	\$ 238,873	
		Laurel Racetrack	\$ 28,336			\$ -	
E538100 Total			\$ 9,931,080	\$ 829,000	\$ 238,873	\$ 1,067,873	
NET INCREASE ALL SOURCES					\$ 1,229,600		


Chris Trumbauer
 Budget Officer

2/5/2026
Date

Prepared by: Neil Bergsman, Legislative Fiscal Policy Analyst

cc: Billie Penley, Controller

**Anne Arundel County
Office of Finance**

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INTRO. DATE: 2/17/2026

CERTIFICATION OF FUNDS

In accordance with Section 712 and Section 716 of the Anne Arundel County Charter, I certify that such funds are available for appropriation.

BILL: AN ORDINANCE CONCERNING: CAPITAL BUDGET AND PROGRAM – BOARD OF EDUCATION SECURITY RELATED UPGRADES AND UPGRADE VARIOUS SCHOOLS CAPITAL PROJECTS – SUPPLEMENTARY APPROPRIATIONS

Section 1 summarizes the supplementary appropriations to the Security Related Upgrades and Upgrade Various Schools capital projects:

Section 1 Transferring Appropriations							
Project	Project Name	Funding Source	Prior Year Approved	FY26 Council Approved	This Bill	Proposed	
E538100	Security Related Upgrades	General County Bonds	\$ 19,302,323	\$ 2,000,000	\$ -	\$ 2,000,000	
		General Fund PayGo	\$ 2,235,500	\$ -	\$ -	\$ -	
		Bd of Ed PayGo	\$ 631,700	\$ -	\$ -	\$ -	
		Other State Grants	\$ 5,692,823	\$ -	\$ 990,727	\$ 990,727	
		<i>Total</i>	\$ 27,862,346	\$ 2,000,000	\$ 990,727	\$ 2,990,727	
E539100	Upgrade Various Schools	General County Bonds	\$ 4,977,744	\$ 800,000	\$ -	\$ 800,000	
		General Fund PayGo	\$ 4,150,000	\$ -	\$ -	\$ -	
		Bd of Ed PayGo	\$ 250,000	\$ -	\$ -	\$ -	
		Other State Grants	\$ 525,000	\$ 29,000	\$ -	\$ 29,000	
		Miscellaneous	\$ -	\$ -	\$ 238,873	\$ 238,873	
		Laurel Racetrack	\$ 28,336	\$ -	\$ -	\$ -	
		<i>Total</i>	\$ 9,931,080	\$ 829,000	\$ 238,873	\$ 1,067,873	


Billie Penley
Controller

02/10/2026
Date