

PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2026, Legislative Day No. 2

Bill No. 8-26

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

By the County Council, January 20, 2026

Introduced and first read on January 20, 2026
Public Hearing set for February 17, 2026
Bill Expires April 25, 2026

By Order: Kaley Schultze, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Board of Education –
2 Supplementary Appropriation and Transfers of Funds
3

4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making supplementary appropriations from unanticipated revenues to the Local
7 Education Fund for the current fiscal year; and generally relating to transferring and
8 reducing appropriations of funds and supplementary appropriations of funds in the
9 current expense budget for the fiscal year ending June 30, 2026.
10

11 BY amending: Current Expense Budget
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13 WHEREAS, under Section 711(a) of the Charter, the County Executive may
14 authorize transfers of funds within the same department and within the same fund;
15 and
16

17 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
18 County Executive, the County Council may transfer funds between offices,
19 departments, institutions, boards, commissions or other agencies of the County
20 government and within the same fund of the Current Expense Budget; and
21

22 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
23 County Executive, the County Council may make supplementary appropriations
24 from revenues received from anticipated sources but in excess of budget estimates
25 and from revenues received from sources not anticipated in the budget for the
26 current fiscal year, provided that the Controller shall first certify in writing that such
27 funds are available for appropriation; and

WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of Maryland, requires that all revenues received by the Board of Education be spent in accordance with the major categories of its annual budget as provided under § 5-101 of the Education Article, and § 5-105(b) of the Education Article requires that transfers between major categories be approved by the County Council; and

WHEREAS, the County Executive has recommended the transfer and supplementary appropriation of certain funds, and the Controller has certified in writing that such funds are available for appropriation; now, therefore,

SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2026, be and it is hereby amended by making supplementary appropriations of revenues received from sources not anticipated in the budget and from revenues received from anticipated sources in excess of budget estimates in the School Current Expense Fund as follows:

Federal, State, and Local Restricted Grant Funds	\$ 2,190,000
Unappropriated Fund Balance (Unrestricted Funds)	\$ 4,222,762

SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal year ending June 30, 2026, is hereby amended by transferring funds from the below-listed accounts in the School Current Expense Fund in the respective amounts set forth:

(1) Instructional Salaries and Wages	\$ 833,300
(2) Pupil Services	\$ 384,900
(3) Health Services	\$ 9,400
(4) Fixed Charges	\$ 493,200

SECTION 3. *And be it further enacted,* That the Current Expense Budget for the fiscal year ending June 30, 2026, is hereby amended by making supplementary appropriations of such funds and by transferring such funds as enumerated in Sections 1 and 2 of this Ordinance to the below-listed accounts in the School Current Expense Fund in the respective amounts set forth:

(1) Administration	\$ 4,051,900
(2) Mid-Level Administration	\$ 226,300
(3) Textbooks and Classroom Supplies	\$ 948,762
(4) Other Instructional Costs	\$ 1,546,700
(5) Special Education	\$ 669,100
(6) Pupil Transportation	\$ 175,800
(7) Operation of Plant	\$ 408,100
(8) Maintenance of Plant	\$ 20,000
(9) Community Services	\$ 86,900

SECTION 4. *And be it further enacted,* That this Ordinance shall take effect from the date it becomes law.