



ANNE ARUNDEL COUNTY GOVERNMENT RELATIONS OFFICE

Legislative and Fiscal Summary of Administration Legislation

To: Members, Anne Arundel County Council

From: Ethan Hunt, Director of Government Affairs /s/

Date: January 20, 2026

Subject: Bill No. 8-26 – AN ORDINANCE concerning: Current Expense Budget – Board of Education – Supplementary Appropriation and Transfers of Funds

This summary was prepared by the Anne Arundel County Government Relations Office for use by members of the Anne Arundel County Council during consideration of Bill No. 8-26.

Summary

This legislation, introduced at the request of the Administration on behalf of the Anne Arundel County Board of Education, transfers funds and makes supplementary appropriations from unanticipated revenues to the Local Education Fund for the current fiscal year. It recognizes a \$6,412,762 increase in revenue from federal, state, and local sources, specifically \$2,190,000 in Federal, State, and Local restricted grant funds, appropriates \$4,222,762 in unappropriated fund balance, and reallocates \$1,172,800 among BOE expenditure categories.. The Anne Arundel County Board of Education approved this request at its regularly scheduled meeting on December 17, 2025.

Anne Arundel County Charter Section 711(a) authorizes the County Executive to authorize transfers of funds within the same department and within the same fund. The same section also provides that upon recommendation of the County Executive, the County Council may transfer funds between offices, departments, institutions, boards, commissions or other agencies of the County government and within the same fund of the Current Expense Budget. Under Section 712 of the Charter, upon the recommendation of the County Executive, the County Council may make supplementary appropriations from revenues received from anticipated sources but in excess of budget estimates and from revenues received from sources not anticipated in the budget for the current fiscal year, provided that the Controller shall first certify in writing that such funds are available for appropriation. Md. Code Ann. Educ. Art. § 5-105(a) requires that all revenues received by the Board of Education be spent in accordance with the major categories of its annual budget as provided under § 5-101 of the Education

Note: This Legislative and Fiscal Summary provides a synopsis of the legislation as introduced. It does not address subsequent amendments to the legislation.

Article, and § 5-105(b) of the Education Article requires that transfers between major categories be approved by the County Council. The County Executive has recommended the transfer and supplementary appropriation of certain funds, and the Controller has certified in writing that such funds are available for appropriation.

This Bill amends the Current Expense Budget for the fiscal year ending June 30, 2026 by making supplementary appropriations of revenues received from sources not anticipated in the budget and from revenues received from anticipated sources in excess of budget estimates in the School Current Expense Fund. The increased restricted grant funds consist of:

- A net increase of \$1,798,900 in eight different federal grants, including Infants and Toddlers (\$451,000) and Read and Lead (\$327,000).
- A net increase of \$554,000 in state funds, including \$294,400 in PreK Expansion funds and \$175,000 for System of Professional Learning.
- A net reduction of \$162,900 from reducing the fiscal year 2026 appropriations by \$356,400 for a Local Development Council (LDC) grant that was expended and charged to fiscal year 2025 rather than 2026. This reduction was offset by \$184,400 in new or increased private grants.

The Bill further amends the Current Expense Budget for the fiscal year ending June 30, 2026, by transferring funds from the below-listed accounts in the School Current Expense Fund in the respective amounts set forth:

(1) Instructional Salaries and Wages	\$ 833,300
(2) Pupil Services	\$ 384,900
(3) Health Services	\$ 9,400
(4) Fixed Charges	\$ 493,200
TOTAL:	\$ 1,720,800

The Bill further amends the Current Expense Budget for the fiscal year ending June 30, 2026, by transferring the funds enumerated above to the below-listed accounts in the School Current Expense Fund in the respective amounts set forth:

(1) Administration	\$ 4,051,900
(2) Mid-Level Administration	\$ 226,300
(3) Textbooks and Classroom Supplies	\$ 948,762
(4) Other Instructional Costs	\$ 1,546,700
(5) Special Education	\$ 669,100
(6) Pupil Transportation	\$ 175,800
(7) Operation of Plant	\$ 408,100
(8) Maintenance of Plant	\$ 20,000
(9) Community Services	\$ 86,900
TOTAL:	\$ 8,133,562

The unrestricted increase reflects \$4 million under Administration for Enterprise Resource Planning Software expenses (ERP) and \$222,762 in Workforce Development related supplies. The remaining appropriation changes reflect the expenditures associated with the

increased grant funds and recategorizations of existing budgeted amounts.

Purpose

The purpose of this bill is to transfer funds and make supplementary appropriations from unanticipated revenues to the Local Education Fund for the current fiscal year.

Fiscal Impact

Please see the Fiscal Note prepared by the Budget Office for an explanation of the fiscal impact of this bill.

Additional Information

The Government Relations Office is available to answer any additional questions regarding this Bill. Specific questions should be directed to Matt Stanski, Anne Arundel County Public Schools, Steven Theroux, Budget Office, or Lori Blair Klasmeier, Office of Law. Thank you.

cc: Honorable Steuart Pittman, County Executive
Christine Anderson, Chief Administrative Officer
Jenny Proebstle, Chief of Staff
Gregory Swain, County Attorney
Chris Trumbauer, Budget Officer
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