



ANNE ARUNDEL COUNTY GOVERNMENT RELATIONS OFFICE

Legislative and Fiscal Summary of Administration Legislation

To: Members, Anne Arundel County Council

From: Ethan Hunt, Director of Government Affairs /s/

Date: January 20, 2026

Subject: Bill No. 7 -26 – AN ORDINANCE concerning: Current Expense Budget
– Supplementary Appropriations

This summary was prepared by the Anne Arundel County Government Relations Office for use by members of the Anne Arundel County Council during consideration of Bill No. 7-26.

Summary

This legislation, introduced at the request of the Administration, transfers funds and makes supplementary appropriations to the Current Expense Budget for the year ending June 30, 2026. It appropriates \$868,400 from the unappropriated general fund balance left in reserve for federal funding impacts, and \$178,600 from the unappropriated balance in the Pimlico and Laurel Race Course Grant Fund, for a total of \$1,047,000.

Anne Arundel County Charter Section 712 provides that upon the recommendation of the County Executive, the County Council may make supplementary appropriations from revenues received from anticipated sources but in excess of budget estimates and from revenues received from sources not anticipated in the budget for the current fiscal year, provided that the Controller shall first certify in writing that such funds are available for appropriation. The County Executive has recommended the supplementary appropriation of certain funds, and the Controller has certified in writing that such funds are available for appropriation.

The Bill makes supplementary appropriations from funds in the amounts set forth from:

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|--|------------|
| ● Unappropriated fund balance - General Fund | \$ 868,400 |
| ● Unappropriated State grant revenue – Pimlico and Laurel Race Course Grant Fund | \$ 178,600 |

Note: This Legislative and Fiscal Summary provides a synopsis of the legislation as introduced. It does not address subsequent amendments to the legislation.

The Bill further makes a supplementary appropriation of the above funds to the below-listed departments in the amounts set forth:

Chief Administrative Office – General Fund Appropriation		
Management and Control		
Grants, Contributions & Other	\$	500,000
Health Department – General Fund Appropriation		
Family Health Services		
Personal Services	\$	155,000
Contractual Services	\$	119,400
Supplies & Materials	\$	94,000
Laurel Race Track Community Benefit Fund		
County Executive		
Laurel Race Track Impact Aid		
Grants, Contributions & Other	\$	178,600

The \$500,000 in general funds is appropriated for the Chief Administrative Office to provide emergency funds to the Anne Arundel County Food Bank for food distributions for residents impacted by the federal government shutdown and the delay of SNAP benefits. An amount of \$368,400 in general funds is appropriated for the Health Department for additional contractual employees and related expenses to address increased workload resulting from federal changes to the Medicaid eligibility process. The supplemental appropriation to the Health Department includes \$155,000 in Personal Services for wages and benefits for five additional contractual employees for the remainder of the fiscal year. Funding in the amount of \$178,600 from the Pimlico and Laurel Race Course Grant Fund is appropriated to the County Executive – Laurel Race Track Impact Aid to recognize additional state aid provided to Anne Arundel County under the provisions of House Bill 337 of 2025 (Chapter 403).

Purpose

The purpose of this legislation is to transfer funds and make supplementary appropriations to the Current Expense Budget for the year ending June 30, 2026.

Fiscal Impact

Please see the Fiscal Note that the Budget Office has prepared for an explanation of the fiscal impact of this legislation.

Additional Information

The Government Relations Office is available to answer any additional questions regarding this Bill. Specific questions should be directed to Steven Theroux, Budget Office, or Lori Blair Klasmeier, Office of Law. Thank you.

cc: Honorable Steuart Pittman, County Executive
 Christine Anderson, Chief Administrative Officer

Jenny Proebstle, Chief of Staff
Gregory Swain, County Attorney
Chris Trumbauer, Budget Officer
Dr. Tonii Gedin, Health Officer
Erin Karpewicz, Chief Executive Officer, ACDS