

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 7-26

INTRO. DATE: Jan. 20, 2026

FISCAL NOTE (Revised 1/14/2026)

BILL: Current Expense Budget – Supplementary Appropriations

SUMMARY OF LEGISLATION

This bill proposes amendments to the Operating Budget for fiscal year 2026. It appropriates \$868,400 from the unappropriated general fund balance left in reserve for federal funding impacts, and \$178,600 from the unappropriated balance in the Pimlico and Laurel Race Course Grant Fund, for a total of \$1,047,000.

Making Supplementary Appropriations:

- \$500,000 in general funds is appropriated for the Chief Administrative Office to provide emergency funds to the Anne Arundel County Food Bank for food distributions for residents impacted by the federal government shutdown and the delay of SNAP benefits.
- \$368,400 in general funds is appropriated for the Health Department for additional contractual employees and related expenses to address increased workload resulting from federal changes to the Medicaid eligibility process.
- \$178,600 from the Pimlico and Laurel Race Course Grant Fund is appropriated to the County Executive – Laurel Race Track Impact Aid to recognize additional aid provided to Anne Arundel County under the provisions of House Bill 337 of 2025 (Chapter 403).

Exhibit 1 shows the details of these appropriations.

FISCAL IMPACT

Operating Budget – Personal Services: The supplemental appropriation to the Health Department includes \$155,000 in Personal Services for wages and benefits for five additional contractual employees for the remainder of the fiscal year.


Operating Budget – Other Operating Costs: The supplemental appropriation includes \$678,600 in for grants and \$213,400 in other operating expenses.

Capital Budget: No effect.

Revenues: No effect.

Indirect and future fiscal effects: The increases for the Health Department positions will be ongoing. The five contractual positions will be requested to continue into FY2027, and two additional contractual positions are projected for Fiscal Year 2027. The Department of Health intends to request funding for these positions in the FY2027 proposed budget. Of the other operating costs, \$212,000 are one-time-only in fiscal year 2026.

Exhibit 1					
Agency/Project	Object	Fund	FY26 Approved	This Bill	Proposed
Chief Administrative Office - Management & Control	Grants, Contributions & Other	General	\$ 19,088,200	\$ 500,000	\$ 19,588,200
Health Department - Family Health Services	Personal Services	General	\$ 2,768,200	\$ 155,000	\$ 2,923,200
Health Department - Family Health Services	Contractual Services	General	\$ 541,200	\$ 119,400	\$ 660,600
Health Department - Family Health Services	Supplies & Material	General	\$ 103,800	\$ 94,000	\$ 197,800
County Executive - VLT Community Grants	Grants, Contributions & Other	Laurel Race Track Comm. Ben.	\$ 447,700	\$ 178,600	\$ 626,300
NET INCREASE				\$ 1,047,000	


Chris Trumbauer
Budget Officer

1/14/2026

Date

Prepared by: Neil Bergsman, Budget Analyst

cc: Billie Penley, Controller

**Anne Arundel County
Office of Finance**

BILL NO: 7-26

INTRO. DATE: 1/20/2026

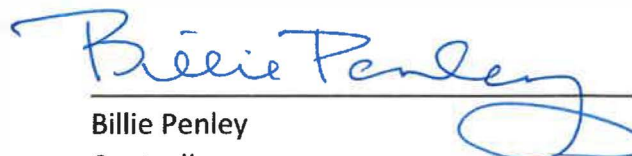
CERTIFICATION OF FUNDS

In accordance with § 8-3-101(d)(1) of the Anne Arundel County Code, I certify that adequate funds have been included in the capital budget.

ORDINANCE: CURRENT EXPENSE BUDGET – SUPPLEMENTARY APPROPRIATIONS

Section 1 summarizes the funds available from the unappropriated fund balance of the General Fund and the unappropriated grant revenue and the use of these funds.

Section 1 Transfer of Funds	
Funding Source	Amount
Transfer From:	
Unappropriated fund balance - General Fund	\$ (868,400)
Unappropriated State grant revenue - Pimlico and Laurel Race Course Grant Fund	\$ (178,600)
Total	\$ (1,047,000)
Transfer To:	
Chief Administrative Office - General Fund Appropriation	
Management & Control	
Grants, Contributions & Other	\$ 500,000
Health Department - General Fund Appropriation	
Family Health Services	
Personal Services	\$ 155,000
Contractual Services	\$ 119,400
Supplies & Materials	\$ 94,000
Laurel Race Track Comm Ben Fnd	
County Executive	
Laurel Race Track Impact Aid	
Grants, Contributions & Other	\$ 178,600
Total	\$ 1,047,000


Billie Penley
Controller

01/15/2026
Date