

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

RESOLUTION NO: 36-25

INTRO. DATE: Dec. 1, 2025

FISCAL NOTE

**RESOLUTION: PROPOSING AN AMENDMENT TO THE COUNTY CHARTER TO
CREATE THE OFFICE OF MULTI-CULTURAL AFFAIRS, AND THE
MULTI-CULTURAL AFFAIRS OFFICER, AS PART OF THE
EXECUTIVE BRANCH**

SUMMARY OF LEGISLATION

This resolution proposes a Charter amendment to establish within the executive branch the Office of Multi-Cultural Affairs and the Multi-Cultural Affairs Officer who would head the Office. Similar to several other County offices and programs, the Office of Multicultural Affairs currently exists as a unit within the Chief Administrative Officer – Management and Control bureau but is not referenced in the Charter. This resolution would cause the proposed amendment to be included on the 2026 general election ballot, and, if approved, the Office and Officer would be established by charter and join ten other offices (such as Office of Finance and Office of the Budget) referenced in the Charter.

FISCAL IMPACT

Operating Budget – Personal Services: The resolution has no direct effect. If the resolution is approved and the corresponding Charter Amendment is approved by the voters, the existing Office of Multi-Cultural Affairs would become a Charter-established office. There would be no new fiscal impact, as the Office already exists in County Government, with two employees (including the Director) and a personal services budget of \$295,700 for fiscal year 2026.

Operating Budget – Other Operating Costs: There would be no new fiscal impact, as the Office already exists in County Government with \$480,000 of appropriation for non-personal services expenses, including \$385,000 for grants.

Capital Budget: No effect.

Revenues: No effect.

Indirect and future fiscal effects: None.


Chris Trumbauer
Budget Officer

12/2/2025

Date

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