

PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2025, Legislative Day No. 20

Bill No. 89-25

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

By the County Council, November 3, 2025

Introduced and first read on November 3, 2025
Public Hearing set for December 1, 2025
Bill Expires February 6, 2026

By Order: Kaley Schultze, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Fund Transfer and
2 Supplementary Appropriations – Video Lottery Impact Aid – South River Heights
3 Special Community Benefit District – Capital Budget and Program – Advance Land
4 Acquisition Capital Project
5

6 FOR the purpose of transferring appropriations of funds between certain offices,
7 departments, institutions, boards, commissions or other agencies in the general fund for
8 the current fiscal year; making supplementary appropriations from contingent funds,
9 and from unanticipated revenues to certain offices, departments, institutions, boards,
10 commissions or other agencies in a funds for the current fiscal year; amending the
11 capital budget and program for the current fiscal year by making a supplementary
12 appropriations to the Advance Land Acquisition capital project; and generally relating
13 to transferring appropriations of funds and making supplementary appropriations of
14 funds in the current expense budget and amending the capital budget and capital
15 program for the fiscal year ending June 30, 2026.
16

17 BY amending: Current Expense Budget
18 Capital Budget
19 Capital Program
20

21 WHEREAS, under Section 711(a) of the Charter, the County Executive may
22 authorize transfers of funds within the same department and within the same fund;
23 and
24

25 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
26 County Executive, the County Council may transfer funds between offices,
27 departments, institutions, boards, commissions or other agencies of the County
28 government and within the same fund of the Current Expense Budget; and

WHEREAS, under Section 712 of the Charter, upon the recommendation of the County Executive, the County Council may make supplementary appropriations from contingent funds, from revenues received from anticipated sources but in excess of budget estimates, and from revenues received from sources not anticipated in the budget for the current fiscal year, provided that the Controller shall first certify in writing that such funds are available for appropriation; and

WHEREAS, the County Executive has recommended the transfer and supplementary appropriation of certain funds, including contingent funds, and the Controller has certified in writing that such funds are available for appropriation; and

WHEREAS, the Advance Land Acquisition capital project (Project No. C106700) has an existing appropriation in the Capital Budget for the fiscal year ending June 30, 2026; and

WHEREAS, Section 716 of the Charter authorizes the County Council, upon request of the County Executive and by affirmative vote of five members of the County Council, to amend the Capital Budget; and

WHEREAS, the County Executive has recommended amending the Capital Budget by making a supplementary appropriation to the Advance Land Acquisition capital project, Project No. C106700; and

WHEREAS, in accordance with Section 716 of the Charter, the Planning Advisory Board has recommended this amendment to the Capital Budget; now, therefore,

SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2026, be and it is hereby amended by making a transfer of funds in the amounts set forth from:

Video Lottery Local Impact Aid Fund	
Public Libraries	\$ 96,100

and by transferring such funds in the amounts set forth to:

Video Lottery Local Impact Aid Fund	
County Executive	
VLТ Community Grants	
Grants, Contributions & Other	\$ 96,100

SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal year ending June 30, 2026, be and it is hereby amended by making supplementary appropriations from revenues received from sources which were not anticipated in the budget or from revenues received from anticipated sources but which are in excess of budget estimates to the South River Heights Special Community Benefit District in the amount of \$38,075.

SECTION 6. *And be it further enacted*, That this Ordinance shall take effect from the date it becomes law.