

PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2025, Legislative Day No. 20

Bill No. 88-25

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

By the County Council, November 3, 2025

Introduced and first read on November 3, 2025
Public Hearing set for December 1, 2025
Bill Expires February 6, 2026

By Order: Kaley Schultze, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Capital Budget and Program – Board of Education All Day
2 Kindergarten and Pre-Kindergarten, Maintenance Backlog, Building Systems
3 Renovations, Additions, and Sustainability Initiatives Capital Projects –
4 Supplementary and Transfer of Appropriations
5

6 FOR the purpose of amending the Capital Budget for the current fiscal year by making a
7 transfer of appropriations from the Board of Education Additions capital project to the
8 Board of Education All Day K and Pre K Capital project; amending the Capital Budget
9 for the current fiscal year by making supplementary appropriations of funds to the
10 Board of Education Maintenance Backlog, Building Systems Renov, and Sustainability
11 Initiatives capital projects; amending the Capital Program and Capital Projects Bond
12 Ordinance for the current fiscal year; and generally relating to appropriations of funds
13 in projects in the Capital Budget for the fiscal year ending June 30, 2026.
14

15 BY amending: Capital Budget
16 Capital Program
17 Capital Projects Bond Ordinance
18

19 WHEREAS, the Board of Education All Day K and Pre K capital project (Project
20 No. E524100), Maintenance Backlog capital project (Project No. E538300),
21 Building Systems Renov capital project (Project No. E538200), Additions capital
22 project (Project No. E549200), and Sustainability Initiatives capital project (Project
23 No. E591700) have existing appropriations in the Capital Budget for the fiscal year
24 ending June 30, 2026; and
25

26 WHEREAS, Section 711 of the Charter provides that interproject transfers of
27 appropriations between capital projects in the capital budget may be authorized by
28 the County Council by ordinance upon request of the County Executive; and

WHEREAS, Sections 712 and 716 of the Charter provide that, upon recommendation of the County Executive, the County Council may make supplementary appropriations to the Capital Budget from revenues received from anticipated sources but in excess of budget estimates therefor, or from revenues received from sources not anticipated in the budget for the current fiscal year; and

WHEREAS, the County Executive is requesting a transfer of appropriated funds from the Board of Education Additions capital project to the Board of Education All Day K and Pre K capital project; and

WHEREAS, additional funding in the total amount of \$13,799,046 has become available for the Board of Education Maintenance Backlog, Building Systems Renov, and Sustainability Initiatives capital projects from sources anticipated in the budget, but in excess of budget estimates therefor or from sources not anticipated in the budget for the current fiscal year; and

WHEREAS, in accordance with Section 716 of the Charter, the Planning Advisory Board has recommended these amendments to the Capital Budget; and

WHEREAS, the Controller has certified in writing that the funds are available for appropriation; now, therefore,

SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,* That the Capital Budget for the fiscal year ending June 30, 2026, is hereby amended by transferring appropriations in the amount of \$3,300,000 in the Board of Education Additions capital project (Project No. E549200) (General County Bonds) to the Board of Education All Day K and Pre K capital project (Project No. E524100) (General County Bonds).

SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal year ending June 30, 2026, is hereby amended by making supplementary appropriations to the following capital projects as follows:

Building Systems Renov (Project No. E538200)	
(IAC – Inter-Agency Committee)	\$ 7,458,000
Maintenance Backlog (Project No. E538300)	
(Miscellaneous)	\$ 216,330
Sustainability Initiatives (Project No. E591700)	
(Other State Grants)	\$ 4,800,958
(Miscellaneous)	\$ 1,323,758

SECTION 3. *And be it further enacted,* that the Capital Program and the Capital Projects Bond Ordinance for the fiscal year ending June 30, 2026, are hereby amended in accordance with the provisions of this Ordinance.

SECTION 4. *And be it further enacted,* That this Ordinance shall take effect from the date it becomes law.