COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2025, Legislative Day No. 19

Resolution No. 31-25

Introduced by Ms. Hummer, Chair (by request of the County Executive)

By the County Council, October 20, 2025

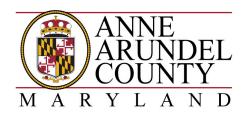
RESOLUTION supporting the Anne Arundel County Board of Education's Fiscal Year 2027 Public School Construction Capital Improvement Program request for submission to the Interagency Commission on School Construction
WHEREAS, §§ 5-302 and 5-304 of the Education Article of the State Code provide that the Interagency Commission on School Construction shall prepare projections of school construction and capital improvement needs for the purpose of allocating State school construction funds to local boards of education; and
WHEREAS, the rules, regulations, and procedures of the Interagency Commission on School Construction require that each local board of education annually submit to the Interagency Commission on School Construction an updated capital improvement program request for the following fiscal year, and for the ensuing five fiscal years, which shall be accompanied by written local governmental support; and
WHEREAS, the County Executive supports the County Board of Education's Fiscal Year 2027 Public School Construction Capital Improvement Program Request for submission to the Interagency Commission on School Construction.

and refers this support for submission to the County Council for confirmation; and

WHEREAS, the attached letter from the County Executive to the Executive Director of the Interagency Commission on School Construction formally expresses this support; now, therefore, be it

Resolved by the County Council of Anne Arundel County, Maryland, That it hereby confirms the County Executive's support and letter of support for the Fiscal Year 2027 School Construction Capital Improvement Program Request of the Anne Arundel County Board of Education for submission to the Interagency Commission on School Construction, attached hereto as Exhibit A; and be it further

Resolved, That a copy of this Resolution be sent to County Executive Steuart Pittman, and Robert Silkworth, President of the Anne Arundel County Board of Education.



Office of the County Executive STEUART PITTMAN

October 9, 2025

Mr. Alex Donahue Executive Director Maryland Interagency Commission on School Construction 351 W. Camden Street, Suite 701 Baltimore, MD 21201

Dear Mr. Donahue:

The Anne Arundel County Government has received and reviewed the Fiscal Year 2027 (FY 2027) Public School Construction Capital Improvement Program (PSC CIP) request, as submitted to the Interagency Commission on School Construction (IAC) by the Anne Arundel County Local Education Authority (AAC LEA).

IAC procedures require written local government support for the PSC CIP request and any subsequent amendments to that request by November 28, 2025. I support the FY 2027 PSC CIP request to be submitted to the IAC by the AAC LEA, and urge your recommendation of State funding for all FY2027 requests presented therein.

As you are aware, the Board of Education's official request for FY 2027 local funding will not be submitted to the County until March of 2026. The County Charter requires a budget process that provides final approval in June of 2026. I am not aware of any instances where the County has not supported a Board of Education project that has been approved for funding by the State.

County support for the FY 2027 PSC CIP request submitted by the AAC LEA is prioritized in light of the anticipated availability of both local and State funds and the recognition that local capital needs for school construction projects far exceed both local and State resources.

The priority requests submitted by the AAC LEA, accounting for \$73.4 million (the entire PSC CIP request for FY 2027), have already been fully supported by prior-approved (FY 2026 and prior)

appropriation authority provided by the County to the Anne Arundel County Board of Education. In other words, County funding has already been made available to the County Board of Education to spend on these projects. These requests should take precedence over any remaining requests.

The Best Place - For All

Resolution No. 31-25 Exhibit A Page No. 2

As a general rule, the County supports the relative priorities assigned by the AAC LEA and a listing of the entire PSC CIP request for FY 2027 is attached.

I appreciate your continued support of our efforts to deliver quality public education to the more than 85,000 public school students in Anne Arundel County.

Sincerely,

Steuart Pittman
County Executive

cc: Julie Hummer, Chairperson, County Council

Members, County Council Chris Trumbauer, Budget Officer

Robert Silkworth, President, Board of Education

Members, Board of Education

Dr. Mark T. Bedell, Superintendent of Schools

Fiscal Year 2027 Public School Construction Capital Improvement Program Request (FY27 PSC CIP Request)
As Submitted to the Interagency Commission on School Construction (IAC)
By the Anne Arundel County Local Education Authority (AAC LEA)

AACPS CONSTRUCTION STATUS RPT (July 2025)

AAC LEA Priority	AAC Project Name	AAC Project#	BOE - PROJECT TITLE	TOTAL EST. COST	NON-PSCP/II FUNDS	ıc	TOTAL STATE FUNDS	PRIOR PSCP/IAC FUNDS	CURRENT REQUESTS (\$ OR LP)	Current Phase	Construction Start Date	Anne Arundel County Government Support for FY27 PSC CIP Request
1	Building Systems	E538200	South Shore ES - Public Address System	\$ 700,000	\$ 36	6,666	\$ 333,334	\$ -	\$ 333,334			Prior Year Funding & FY26
2	Building Systems	E538200	Chesapeake HS- Public Address System	\$ 1,200,000	\$ 62	8,571	\$ 571,429	\$ -	\$ 571,429			Prior Year Funding & FY26
3	Building Systems	E538200	Chesapeake HS- Main Distribution/ Motor Control Ctr.	\$ 4,500,000	\$ 2,35	7,143	\$ 2,142,857	\$ -	\$ 2,142,857			Prior Year Funding & FY26
4	Building Systems	E538200	Brooklyn Park ES- Main Distribution/ Motor Control Ctr.	\$ 700,000	\$ 36	6,666	\$ 333,334	\$ -	\$ 333,334			Prior Year Funding & FY26
5	Building Systems	E538200	Hilltop ES- HVAC Air Handling Units	\$ 2,500,000	\$ 1,30	9,524	\$ 1,190,476	\$ -	\$ 1,190,476			Prior Year Funding & FY26
6	Building Systems	E538200	Hilltop ES- Replace Roof	\$ 4,500,000	\$ 2,35	7,143	\$ 2,142,857	\$ -	\$ 2,142,857			Prior Year Funding & FY26
7	Building Systems	E538200	Deale ES- Replace Boilers	\$ 1,100,000	\$ 57	6,190	\$ 523,810	\$ -	\$ 523,810			Prior Year Funding & FY26
8	Building Systems	E538200	Solley ES- Replace Boilers	\$ 1,100,000	\$ 57	6,190	\$ 523,810	\$ -	\$ 523,810			Prior Year Funding & FY26
9	Building Systems	E538200	Chesapeake HS- Replace Chillers	\$ 2,000,000	\$ 1,04	7,619	\$ 952,381	\$ -	\$ 952,381			Prior Year Funding & FY26
10	Building Systems	E538200	Georgetown East- HVAC Air Handling Units	\$ 3,000,000	\$ 1,57	1,428	\$ 1,428,572	\$ -	\$ 1,428,572			Prior Year Funding & FY26
11	Building Systems	E538200	Annapolis HS- Replace Chillers	\$ 1,700,000	\$ 89	0,476	\$ 809,524	\$ -	\$ 809,524			Prior Year Funding & FY26
12	Building Systems	E538200	Broadneck HS- Replace Roof	\$ 10,000,000	\$ 5,23	8,095	\$ 4,761,905	\$ -	\$ 4,761,905			Prior Year Funding & FY26
13	Building Systems	E538200	Linthicum ES- Replace Roof	\$ 2,500,000	\$ 1,30	9,524	\$ 1,190,476	\$ -	\$ 1,190,476			Prior Year Funding & FY26
14	Building Systems	E538200	Linthicum ES- Replace Chiller	\$ 400,000	\$ 20	9,524	\$ 190,476	\$ -	\$ 190,476			Prior Year Funding & FY26
15	Old Mill HS	E578100	Old Mill HS - Construction	\$ 215,894,000	\$ 165,14	6,000	\$ 50,748,000	\$ 13,329,618	\$ 37,418,382	Construction	Apr '25	Prior Year Funding & FY26
16	Old Mill MS North	E550300	Old Mill Middle North - Replacement	\$ 118,596,000	\$ 112,16	2,299	\$ 6,433,701	\$ -	\$ 6,433,701	Design	Mar '26	Prior Year Funding & FY26
17	All Day K and Pre K	E524100	Carver EEC	\$ 10,905,000	\$ 5,61	4,000	\$ 5,291,000	\$ -	\$ 5,291,000	Design	Oct '25	Prior Year Funding & FY26
18	Roof Replacement	E538400	North County HS- Replace Roof	\$ 15,100,000	\$ 7,90	9,524	\$ 7,190,476	\$ -	\$ 7,190,476			Prior Year Funding & FY26
									\$ -		•	-

Total \$396,395,000 \$309,636,582 \$86,758,418 \$13,329,618 \$73,428,800