

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

RESOLUTION NO: 31-25

INTRO. DATE: Oct. 20, 2025

FISCAL NOTE

**RESOLUTION: SUPPORTING THE ANNE ARUNDEL COUNTY BOARD OF
EDUCATION'S FISCAL YEAR 2027 PUBLIC SCHOOL
CONSTRUCTION CAPITAL IMPROVEMENT PROGRAM REQUEST
FOR SUBMISSION TO THE INTERAGENCY COMMISSION ON
SCHOOL CONSTRUCTION**

SUMMARY OF LEGISLATION

This resolution confirms the County Executive's support for the fiscal 2027 Capital Improvement Program request submitted by the Anne Arundel County Board of Education (BOE) to the Interagency Commission (IAC) on School Construction for funding under the State's Public School Construction Program. Procedures set forth by the IAC require a written letter of support from the "local government." In accordance with Section 1014 of the County Charter, such a requirement must be acted upon by the County Executive and then referred to the County Council for confirmation.

FISCAL IMPACT

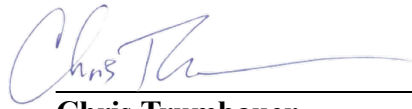
Operating Budget – Personal Services: No effect.

Operating Budget – Other Operating Costs: No effect.

Capital Budget: No direct effect. However this resolution is necessary for the County to receive state IAC funding contributions for school construction projects. The amount of those contributions for FY27 is not yet known, and will depend on the IAC's actions on the requests from December 2025 to June 2026, and on the results of the State Capital Budget process in April 2026.

Revenues: No effect.

Indirect and future fiscal effects: The Board of Education is requesting \$73.4 million in State school construction grants for fiscal year 2027, plus authority to utilize \$13.3 million in prior year grant funds. This compares to \$76.9 million in the fiscal year 2026 approved Capital Budget, and \$44.3 million planned for fiscal year 2027 in current CIP.



Chris Trumbauer
Budget Officer

10/13/2025

Date

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cc: Billie Penley, Controller