ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

RESOLUTION NO: 29-25

INTRO. DATE: Oct. 6, 2025

FISCAL NOTE

RESOLUTION: REQUESTING THE DEPARTMENT OF INSPECTIONS AND PERMITS TO DEVELOP A FOREST CONSERVATION MANUAL

SUMMARY OF LEGISLATION

This resolution requests the Department of Inspections and Permits to develop a Forest Conservation Manual to serve as a guidebook for property owners and homeowners associations who maintain forest conservation easements on their properties

FISCAL IMPACT

<u>Operating Budget – Personal Services</u>: None.

<u>Operating Budget – Other Operating Costs:</u> The resolution has no direct effect, since it expresses a request rather than imposing a requirement.

Capital Budget: No effect.

Revenues: No effect.

<u>Indirect and future fiscal effects:</u> The cost of developing a Forest Conservation manual could range up to \$250,000, depending on the scope of the project and whether it is done in-house or contracted out.

Chris Trumbauer Budget Officer 10/13/2025 Date

Prepared by: Neil Bergsman, Budget Analyst

cc: Billie Penley, Controller