ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

RESOLUTION NO: 27-25

INTRO. DATE: Oct. 6, 2025

FISCAL NOTE

RESOLUTION: SUPPORTING THE ANNE ARUNDEL COUNTY COMMUNITY

COLLEGE'S REQUEST FOR STATE FINANCIAL ASSISTANCE

FOR THE DRAGUN RENOVATION (J578600).

SUMMARY OF LEGISLATION

The purpose of this resolution is to approve Anne Arundel Community College's petition for grant funding to the Maryland Higher Education Commission in the amount of \$824,997 for the Dragun Renovation in Arnold, Maryland as described and funded in the fiscal year 2026 approved Capital Budget and Program project J578600 – Dragun Renovation.

FISCAL IMPACT

Operating Budget – Personal Services: No effect.

Operating Budget – Other Operating Costs: No effect.

<u>Capital Budget:</u> Project J578600 – Dragun Renovation has \$54,184,000 of funding programmed into the current six-year Capital Improvement Program. Approval of this grant request is necessary to enable the Community College to realize \$824,997 of state funding towards this project.

Revenues: No effect.

Indirect and future fiscal effects: None.

9/22/2025

Chris Trumbauer Date

Budget Officer

Prepared by: Neil Bergsman, Budget Analyst

cc: Billie Penley, Controller