

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 84-25

INTRO. DATE: October 6, 2025

FISCAL NOTE

**BILL: PLANNING AND DEVELOPMENT – MASTER PLAN FOR WATER
SUPPLY AND SEWERAGE SYSTEMS**

SUMMARY OF LEGISLATION

This bill amends the 2022 Master Plan for Water Supply and Sewerage Systems (WSMP) in order to provide public water and sewer to several properties in the County. The amendments to the WSMP include changes to incorporate the Crownsville Water Service Area; revision of the Broad Creek Water Service Area boundary, which includes a booster pumping station and restricted 8-inch water main to serve the future Joint 911 Public Safety Center; and a revision of the Annapolis Sewer Service Area, which includes a new restricted access force main and sewage pumping station to serve the Crownsville Memorial Park area and future Joint 911 Public Safety Center.

FISCAL IMPACT

Operating Budget – Personal Services: No effect.

Operating Budget – Other Operating Costs: No effect.

Capital Budget: No effect.

Revenues: No effect.

Indirect and future fiscal effects: Amending the Master Plan has no direct fiscal impact. However, if the amendments are adopted and the consequent projects are authorized, the capital expenses for Water and Sewer improvements are projected to be approximately \$15.2 million for the Crownsville Memorial Park and \$3.1 million for the Joint 911 Public Safety Center. These estimates are preliminary and subject to change and primarily associated with extending water and sewer lines.

Funding is included in the current CIP for the water and sewer expansion for Crownsville Memorial Park (P588400) and the Joint 911 Public Safety Ctr (F586400). To the extent that these improvements cost more than budgeted estimates, additional funding would be needed in a future capital budget.

Once Crownsville Memorial Park is connected to public sewer, the County will no longer need to transfer wastewater from the facility to be treated off-site. This would represent an annual savings of approximately \$750,000, which is what these pump-and-haul operations cost in fiscal year 2025.



Chris Trumbauer
Budget Officer

10/1/2025

Date

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