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Gustav S. Kurtz, Jr. Chair, Planning Advisory Board

September 22, 2025

The Honorable Steuart Pittman, County Executive Anne Arundel County Arundel Center, P.O. Box 2700 Annapolis, Maryland 21404

RE: Bill 78-25: An Ordinance Concerning: Capital Budget and Program - Odenton MARC TOD Development Phases 1 & 2A, MD 170 Widening, MD 214 & Loch Haven Road, and Campus Improvements Capital Projects - Supplementary and Transfer of Appropriations

Dear County Executive Pittman:

The Planning Advisory Board (PAB) is a citizen advisory board created by §532 of the Anne Arundel County Charter. Under § 533 of the Charter, the PAB is charged with recommending the list of capital projects, along with their estimated costs, to be implemented by the County. Also under § 533, the PAB considers and transmits advisory recommendations for amendments to the Capital Budget to the County Executive through the course of the year.

The PAB met on September 10, 2025 and received an overview of Bill 78-25 from the Office of Budget. This Ordinance is for the purpose of amending the Capital Budget for Fiscal Year 2026. Overall, the requests will result in a \$240,000 reduction to the FY26 affordability.

The first request is to provide the Odenton MARC Transit-Oriented Development (TOD) project (C565500) a budget transfer of \$750,000 from a State Grant. This will result in de-appropriating \$750,000 of County Bonds from this project.

The second request is to provide the MD 170 Widening project (H575500) a transfer of appropriations of \$21,211 in County Bonds. The \$21,211 was anticipated to be covered by developer contributions that have fallen short in FY26. These funds are necessary to execute the work agreement. The County bonds provided to this project will come from the deappropriated County bonds from project C565500.

The third request is to provide the MD 214 and Loch Haven Road project (H575700) a supplemental appropriation of \$488,000 in County Bonds. The increased project cost is due to an

updated estimate from the State Highway Administration (SHA). The County bonds provided to this project will come from the deappropriated County bonds from project C565500.

The fourth request is to provide the Campus Improvements project (J441200) a supplementary appropriation of \$57,500 of Community College PayGo. This money comes from the sale of the modular building, and proceeds from that sale will go towards restoration of the parking lot where the modular building was located.

Following the presentation and discussion among the members of the PAB, the Board voted 4-0 to offer an advisory recommendation of approval of Bill 78-25.

If there are any questions regarding our recommendation, please contact Michael Stringer in the Office of Planning and Zoning, <u>PlanningAdvisoryBoard@aacounty.org</u>.

Sincerely,

Gustav S. Kurtz, Jr.

Chair

CC: Christine Anderson, Chief Administrative Officer, Office of the County Executive

Chris Trumbauer, Budget Officer, Office of the County Executive

Members of the Planning Advisory Board

Kaley Schultze, Administrative Officer, Anne Arundel County Council

Brenda Cachuela, Acting County Auditor, Office of the County Auditor

Naomi McAllister, Senior Capital Budget Analyst, Office of Budget

Karen Henry, Director, Department of Public Works (DPW)

David Braun, Engineer Administrator, DPW

Sam Snead, Director, Office of Transportation

Brian Ulrich, Transportation Planning Administrator, Office of Transportation

Dawn Lindsay, President, Anne Arundel Community College (AACC)

Andrew Little, Associate Vice President for Learning Resources Management, AACC

Jenny B. Dempsey, Planning and Zoning Officer, Office of Planning and Zoning (OPZ)

Christina Pompa, Deputy Planning and Zoning Officer, Planning Division, OPZ

Cindy Carrier, Planning Administrator, Long Range Planning Section, OPZ

Michael Stringer, Planning Board Administrator, OPZ