

Parent Proj #	Project Name	Comment	Funding Source	Prior Yr Approved	FY26 Approved	Supplemental Request	Change - FY26 Affordability	Funding Source
C565500	Odenton MARC TOD Dev Ph 1 & 2A	An additional grant was received for the Odenton MARC Garage (C565500) in the amount of \$750,000 from the MDOT Transit-Oriented Development (TOD) Capital Grant and Revolving Loan Fund.	General County Bonds Other Fed Grants Other State Grants Tax Increment Fund (TIF)	19,217,000 4,000,000 - 29,675,000	(2,546,000) - - 5,000,000	(750,000) - 750,000 -	(750,000)	GCB
C565500 Total				52,892,000	2,454,000	-		
H575500	MD 170 Widening	During the review process for the Project Task Agreement between the County and SHA for the MD 170 Widening project (H575500) it was found that the full amount of Developer contributions budgeted in the FY26 CIP for this project have not been received - \$100,000 was included as revenue from developer contributions, and to date \$78,789 has been received. In order to be able to execute the agreement at this time, an additional \$21,211 is needed in the project. It is proposed to use some of the county bond funds (\$21,211) that are being reduced in C565500 to cover this shortfall until such time as additional developer contributions are received.	General County Bonds Hwy Impact Fees Dist 1 Developer Contribution	- 4,900,000 100,000	- - -	- - (22,000)	22,000	GCB
H575500 Total				5,000,000	-	-		
H575700	MD 214 & Loch Haven Rd	Due to an updated cost estimate received from MDOT SHA, an additional \$488,000 in county bond funds is needed.	General County Bonds PPI Fund Bonds Hwy Impact Fees Dist 5 Other Fed Grants	3,195,000 893,000 1,620,000 500,000	310,000 - 800,000 -	488,000 - - -	488,000	GCB
H575700 Total				6,208,000	1,110,000	488,000		
J441200	Campus Improvements	This request is a direct result of the sale of the Modular Building (J564400 Modular Building), and proceeds from this sale will be used to fund the restoration of the area to a parking lot.	General County Bonds General Fund PayGo Community College Pay G	16,450,000 2,795,000 2,120,000	712,500 - -	- - 57,500	-	
J441200 Total				21,365,000	712,500	57,500		

Total Change in All Funding Sources \$ 545,500 \$ (240,000) Reduction to Affordability in FY26