

PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2025, Legislative Day No. 17

Bill No. 78-25

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

By the County Council, September 15, 2025

Introduced and first read on September 15, 2025
Public Hearing set for October 20, 2025
Bill Expires December 19, 2025

By Order: Kaley Schultze, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Capital Budget and Program – Odenton MARC TOD
2 Development Phases 1 & 2A, MD 170 Widening, MD 214 & Loch Haven Road, and
3 Campus Improvements Capital Projects – Supplementary and Transfer of
4 Appropriations
5

6 FOR the purpose of amending the Capital Budget for the current fiscal year by transferring
7 an appropriation of funding source in the Odenton MARC TOD Development Phases
8 1 & 2A and the MD 170 Widening capital projects; amending the Capital Budget for
9 the current fiscal year by making supplementary appropriations of funds to the MD 214
10 & Loch Haven Road and the Campus Improvements capital projects; amending the
11 Capital Program and Capital Projects Bond Ordinance for the current fiscal year; and
12 generally relating to appropriation of funds in projects in the Capital Budget for the
13 fiscal year ending June 30, 2026.
14

15 BY amending: Capital Budget
16 Capital Program
17 Capital Projects Bond Ordinance
18

19 WHEREAS, the Odenton MARC TOD Dev Ph 1 & 2A capital project (Project
20 No. C565500), the MD 170 Widening capital project (Project No. H575500), the
21 MD 214 & Loch Haven Road capital project (Project No. H575700), and the
22 Campus Improvements capital project (Project No. J441200), have existing
23 appropriations; and
24

25 WHEREAS, Section 716 of the Charter authorizes the County Council, upon
26 request of the County Executive and by the affirmative vote of five members of the
27 County Council, to amend the capital budget; and

1 WHEREAS, pursuant to Sections 712 and 716 of the Charter upon recommendation
2 of the County Executive, the County Council may make supplementary
3 appropriations to the Capital Budget from revenues received from anticipated
4 sources but in excess of budget estimates therefor, or from revenues received from
5 sources not anticipated in the budget for the current fiscal year; and
6

7 WHEREAS, the County Executive is requesting that the Odenton MARC TOD Dev
8 Ph 1 & 2A capital project, Project No. C565500, and the MD 170 Widening capital
9 project, Project No. H575500, be amended to modify funding sources for certain
10 appropriated funds; and
11

12 WHEREAS, additional County bond funding in the amount of \$488,000 has
13 become available for the MD 214 & Loch Haven Road capital project, Project No.
14 H575700, which is a source anticipated in the budget but in excess of budget
15 estimates therefor; and
16

17 WHEREAS, additional funding in the amount of \$57,500 has become available for
18 the Campus Improvements capital project, Project No. J441200, from the sale of a
19 capital asset and other Anne Arundel Community College pay go funds, a source
20 anticipated in the budget but in excess of budget estimates therefor or not
21 anticipated in the budget for the current fiscal year; and
22

23 WHEREAS, the Planning Advisory Board has recommended amendments to the
24 Capital Budget in accordance with Section 716 of the Charter; and
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26 WHEREAS, the Controller has certified in writing that such funds are available for
27 appropriation; now, therefore
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29 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
30 That the Capital Budget for the fiscal year ending June 30, 2026, is hereby amended by
31 transferring appropriations in the total amount \$750,000 from the General County Bonds
32 funding source to the Other State Grants funding source in the Odenton MARC TOD Dev
33 Ph 1 & 2A capital project (Project No. C565500).
34

35 SECTION 2. *And be it further enacted,* That the Capital Budget for the fiscal year
36 ending June 30, 2026, is hereby amended by transferring appropriations in the total amount
37 \$22,000 from the Developer Contribution funding source to the General County Bonds
38 funding source in the MD 170 Widening capital project (Project No. H575500).
39

40 SECTION 3. *And be it further enacted,* That the Capital Budget for the fiscal year
41 ending June 30, 2026, is hereby amended by making a supplementary appropriation to the
42 MD 214 & Loch Haven Road capital project, Project No. H575700 (General County
43 Bonds), in the amount of \$488,000.
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45 SECTION 4. *And be it further enacted,* That the Capital Budget for the fiscal year
46 ending June 30, 2026, is hereby amended by making a supplementary appropriation to the
47 Campus Improvements capital project, Project No. J441200 (Community College Pay Go),
48 in the amount of \$57,500.

1 SECTION 5. *And be it further enacted*, That the Capital Program and Capital Projects
2 Bond Ordinance for the fiscal year ending June 30, 2026, are hereby amended in
3 accordance with the provisions of this Ordinance.
4

5 SECTION 6. *And be it further enacted*, That this Ordinance shall take effect from the
6 date it becomes law.