



ANNE ARUNDEL COUNTY GOVERNMENT RELATIONS OFFICE

Legislative and Fiscal Summary of Administration Legislation

To: Members, Anne Arundel County Council

From: Ethan Hunt, Director of Government Affairs /s/

Date: September 15, 2025

Subject: Bill No. 78-25 – Capital Budget and Program – Odenton MARC TOD Dev Ph 1 & 2A, MD 170 Widening, MD 214 & Loch Haven Road, and Campus Improvements Capital Projects – Supplementary and Transfer of Appropriations

This summary was prepared by the Anne Arundel County Government Relations Office for use by members of the Anne Arundel County Council during consideration of Bill No.78-25.

Summary

This Bill, requested by the Administration, amends the Capital Budget for the current fiscal year by transferring an appropriation of funding source in the Odenton MARC TOD Dev Ph 1 & 2A and the MD 170 Widening capital projects; amends the Capital Budget for the current fiscal year by making supplementary appropriations of funds to the MD 214 & Loch Haven Road and the Campus Improvements capital projects; and amends the Capital Program and Capital Projects Bond Ordinance for the current fiscal year.

The Bill transfers \$750,000 from General County Bonds to Other State Grants for the Odenton MARC TOD Development Phase 1 & 2A project (C565500) and \$22,000 from Developer Contribution to General County Bonds for the MD 170 Widening project (H575500). It also makes supplementary appropriations of \$488,000 in General County Bonds for the MD 214 & Loch Haven Road project (H575700); \$57,500 in Community College Pay Go funds for the Campus Improvements project (J441200).

Under Anne Arundel County Charter Sections 712 and 716, the County Council may, upon recommendation of the County Executive, make supplementary appropriations to the Capital Budget from revenues received from anticipated sources but in excess of budget estimates therefor, or from revenues received from sources not anticipated in the budget for the current fiscal year. Section 716 also that the Planning Advisory Board recommend the amendments to the Capital Budget, which was done on September 10, 2025, and that such an

Note: This Legislative and Fiscal Summary provides a synopsis of the legislation as introduced. It does not address subsequent amendments to the legislation.

amendment to the capital budget receive five affirmative votes of the Council.

Purpose

The purpose of this Bill is to amend the Capital Budget for the current fiscal year by transferring and appropriation of funding source in the Odenton MARC TOD Dev Ph 1 & 2A and the MD 170 Widening capital projects, making supplementary appropriations of funds to the MD 214 & Loch Haven Road and the Campus Improvements capital projects, and amending the Capital Program and Capital Projects Bond Ordinance for the current fiscal year.

Fiscal Impact

Please see the Fiscal Note the Budget Office has prepared for an explanation of the fiscal impact of this Bill.

Additional Information

The Government Relations Office is available to answer any additional questions regarding this Bill. Specific questions should be directed to Lori Blair Klasmeier, Office of Law, Naomi McAllister, Office of Budget, David Braun, Department of Public Works, or Andrew Little, Anne Arundel County Community College. Thank you.

cc: Honorable Steuart Pittman, County Executive
Christine Anderson, Chief Administrative Officer
Jenny Proebstle, Chief of Staff
Gregory Swain, County Attorney
Chris Trumbauer, Budget Officer
Billie Penley, Controller
Karen Henry, Director, Department of Public Works