

**ANNE ARUNDEL COUNTY, MARYLAND  
OFFICE OF THE BUDGET**

**BILL NUMBER: 78-25**

**INTRO. DATE: Sept. 15, 2025**

**FISCAL NOTE**

**BILL: CAPITAL BUDGET AND PROGRAM – ODENTON MARC TOD DEV  
PH 1 & 2A, MD 170 WIDENING, MD 214 & LOCH HAVEN ROAD, AND  
CAMPUS IMPROVEMENTS CAPITAL PROJECTS – SUPPLEMENTARY  
AND TRANSFER OF APPROPRIATIONS**

**SUMMARY OF LEGISLATION**

This bill proposes amendments to the Capital Budget and Program for fiscal year 2026.

**Transferring Appropriations:**

- \$750,000 from General County Bonds to Other State Grants for the Odenton MARC TOD Dev Ph 1 & 2A project (C565500).
- \$22,000 from Developer Contribution to General County Bonds for the MD 170 Widening project (H575500).

**Making Supplementary Appropriations:**

- \$488,000 in General County Bonds for the MD 214 & Loch Haven Road project (H575700).
- \$57,500 in Community College Pay Go funds for the Campus Improvements project (J441200).

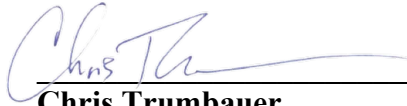
**FISCAL IMPACT**

The bill increases fiscal year 2026 capital authorizations by a net \$545,500 (see Exhibit 1).

- Other State Grants increase by \$750,000
- College PayGo increases by \$57,500
- General County Bonds decrease by \$240,000
- Developer Contributions decrease by \$22,000

## Exhibit 1

| Parent Proj #                       | Project Name                   | Funding Source           | Prior Yr Approved | FY26 Approved | Supplemental Request | FY26 Adjusted Budget with Supplemental |
|-------------------------------------|--------------------------------|--------------------------|-------------------|---------------|----------------------|--|
| C565500                             | Odenton MARC TOD Dev Ph 1 & 2A | General County Bonds     | 19,217,000        | (2,546,000)   | (750,000)            | (3,296,000)                            |
|                                     |                                | Other Fed Grants         | 4,000,000         | -             | -                    | -                                      |
|                                     |                                | Other State Grants       | -                 | -             | 750,000              | 750,000                                |
|                                     |                                | Tax Increment Fund (TIF) | 29,675,000        | 5,000,000     | -                    | 5,000,000                              |
| C565500 Total                       |                                |                          | 52,892,000        | 2,454,000     | -                    | 2,454,000                              |
| H575500                             | MD 170 Widening                | General County Bonds     | -                 | -             | 22,000               | 22,000                                 |
|                                     |                                | Hwy Impact Fees Dist 1   | 4,900,000         | -             | -                    | -                                      |
|                                     |                                | Developer Contribution   | 100,000           | -             | (22,000)             | (22,000)                               |
| H575500 Total                       |                                |                          | 5,000,000         | -             | -                    | -                                      |
| H575700                             | MD 214 & Loch Haven Rd         | General County Bonds     | 3,195,000         | 310,000       | 488,000              | 798,000                                |
|                                     |                                | PPI Fund Bonds           | 893,000           | -             | -                    | -                                      |
|                                     |                                | Hwy Impact Fees Dist 5   | 1,620,000         | 800,000       | -                    | 800,000                                |
|                                     |                                | Other Fed Grants         | 500,000           | -             | -                    | -                                      |
| H575700 Total                       |                                |                          | 6,208,000         | 1,110,000     | 488,000              | 1,598,000                              |
| J441200                             | Campus Improvements            | General County Bonds     | 16,450,000        | 712,500       | -                    | 712,500                                |
|                                     |                                | General Fund PayGo       | 2,795,000         | -             | -                    | -                                      |
|                                     |                                | Community College Pay Go | 2,120,000         | -             | 57,500               | 57,500                                 |
| J441200 Total                       |                                |                          | 21,365,000        | 712,500       | 57,500               | 770,000                                |
| Total Change in All Funding Sources |                                |                          |                   | 4,276,500     | \$ 545,500           | \$ 4,822,000                           |

  
**Chris Trumbauer**  
**Budget Officer**

9/8/2025

Date

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