

## Library

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# Capital Budget and Program

Anne Arundel County, Maryland

## Project Listing By Class

FY2026 Council Approved

Project	Project Title	Total	Prior Apprvd.	6 Yr Total	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
<b>Project Class: Library</b>										
L357500	Chg Agst Lib Clsd Projects	25,958	18,958	7,000	7,000	0	0	0	0	0
L479600	Library Renovation	4,314,828	2,189,828	2,125,000	375,000	350,000	350,000	350,000	350,000	350,000
L542400	Library Proj Plan	732,308	632,308	100,000	100,000	0	0	0	0	0
L576100	New Glen Burnie Library	45,413,987	33,759,987	11,654,000	7,095,000	4,559,000	0	0	0	0
L590700	Brooklyn Park Library Reno	4,593,000	407,000	4,186,000	4,186,000	0	0	0	0	0
L567000	Riviera Beach Comm. Library	15,958,696	15,958,696	0	0	0	0	0	0	0
L584100	Millersville Library	0	0	0	0	0	0	0	0	0
L587800	New Mountain Road Library	362,000	362,000	0	0	0	0	0	0	0
<b>Total Library</b>		<b>\$71,400,777</b>	<b>\$53,328,777</b>	<b>\$18,072,000</b>	<b>\$11,763,000</b>	<b>\$4,909,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>

# Capital Budget and Program

Anne Arundel County, Maryland

## Project Class Summary - Funding Detail

## FY2026 Council Approved

	Total	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
<b>Project Class: Library</b>								
<b>Bonds</b>								
General County Bonds	\$55,179,247	\$43,602,905	\$5,267,342	\$4,909,000	\$350,000	\$350,000	\$350,000	\$350,000
<b>Bonds</b>	<b>\$55,179,247</b>	<b>\$43,602,905</b>	<b>\$5,267,342</b>	<b>\$4,909,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>
<b>PayGo</b>								
General Fund PayGo	\$10,862,966	\$4,367,308	\$6,495,658	\$0	\$0	\$0	\$0	\$0
<b>PayGo</b>	<b>\$10,862,966</b>	<b>\$4,367,308</b>	<b>\$6,495,658</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grants &amp; Aid</b>								
Other State Grants	\$5,358,564	\$5,358,564	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grants &amp; Aid</b>	<b>\$5,358,564</b>	<b>\$5,358,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other</b>								
Other Funding Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Library</b>	<b>\$71,400,777</b>	<b>\$53,328,777</b>	<b>\$11,763,000</b>	<b>\$4,909,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>

# Capital Budget and Program

FY2026 Council Approved

Anne Arundel County, Maryland

L357500 Chg Agst Lib Clsd Projects

Project Class:

Library

## Description

Dept:

DPW-Engineering

Funds are approved to allow for Settlement of Claims and items required in project Performance phase on Library capital projects which have been closed out prior to the settlement of the claims. Available balances from completed projects will be the primary source of funding for this project. County Council adjusts FY2001 request via Amendment #7 to Bill #28-00.

## Benefit

This fund ensures that claims can be settled in the most expedient manner.

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: None
3. Action Required To Complete This Project: None

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased per identified projects
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Other	\$25,958	\$18,958	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7	\$0
<b>Approved:</b>	\$25,958	\$18,958	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$25,958	\$18,958	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7	\$0
<b>Approved:</b>	\$25,958	\$18,958	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7	\$0

More (Less) Than FY25 Approved  
\* = 000's

\$7,000 \$0 \$0 \$0 \$0 \$0 \$7

## Financial Information

Initial Total Cost Est: \$0  
Year First Apprvd: 1999  
Est. Operating Budget Impact: None

As of:	Expended	Encumbered	Total
04/01/24	\$9,543		
04/01/25	\$9,543	\$0	\$9,543

## Amendment History

Prior approval has been adjusted to show the closing of jobs on this project.

## Location

Countywide

# Capital Budget and Program

FY2026 Council Approved

Anne Arundel County, Maryland

L479600 Library Renovation

Project Class:

Library

## Description

Dept:

Library

This project consists of various repairs and upgrades to library branches and Headquarters, including, but not limited to, exterior signage, structural repairs, window replacements, carpet replacements, restroom renovations, lighting upgrades, staff workspace renovations, and fire security system improvements.

## Benefit

Maintenance and minor improvements to existing infrastructure.

## Financial Information

Initial Total Cost Est: \$1,200,000  
 Year First Apprvd: 1999  
 Est. Operating Budget Impact: Potential savings/cost avoidance

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased per current cost estimates and identified projects; Added FY31 funding
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/24	\$1,360,386	\$372,894	\$1,733,280
04/01/25	\$217,158	\$364,512	\$581,671

## Amendment History

Prior approval has been adjusted to show the combination of L4683, Library Renov 98.  
 Prior approval has been adjusted to show the closing of jobs on this project. Prior approval was increased \$92k via Bill No. 54-07. Prior Approved was reduced \$252k by Bill # 20-08. Removed \$28k via AMD #44 to Bill 35-08. Removed \$250k FY12 pay-go and replaced with bonds via AMD #58 to Bill 27-11. Removed \$70K via AMD #30 to Bill 46-13. Removed \$124k

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$142,500	\$0	\$22,500	\$24	\$24	\$24	\$24	\$24	\$143	\$0
Construction	\$3,117,055	\$1,255,755	\$326,300	\$307	\$307	\$307	\$307	\$307	\$1,861	\$0
Overhead	\$376,345	\$266,945	\$24,400	\$17	\$17	\$17	\$17	\$17	\$109	\$0
Furn., Fixtures and Equip	\$11,800	\$0	\$1,800	\$2	\$2	\$2	\$2	\$2	\$12	\$0
Other	\$667,128	\$667,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$4,314,828	\$2,189,828	\$375,000	\$350	\$350	\$350	\$350	\$350	\$2,125	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$4,254,264	\$2,129,264	\$375,000	\$350	\$350	\$350	\$350	\$350	\$2,125	\$0
Other State Grants	\$60,564	\$60,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$4,314,828	\$2,189,828	\$375,000	\$350	\$350	\$350	\$350	\$350	\$2,125	\$0
More (Less) Than FY25 Approved			\$25,000	\$0	\$0	\$0	\$0	\$350	\$375	
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## Location

Countywide

# Capital Budget and Program

FY2026 Council Approved

Anne Arundel County, Maryland

L542400 Library Proj Plan

Project Class:

Library

## Description

Dept:

Library

Funding in this project is for preliminary planning, engineering, and cost estimating for proposed future Library capital projects. This is a revolving fund project that will be reimbursed when funds are appropriated for specific capital projects in the future.

## Benefit

To accommodate Library growth and services.

## Financial Information

Initial Total Cost Est: \$100,000  
 Year First Apprvd: 2008  
 Est. Operating Budget Impact: None

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased per identified projects
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/24	\$144,143	\$45,522	\$189,665
04/01/25	\$1,887	\$0	\$1,887

## Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. County Council removed \$50k via AMD #143 to Bill 29-15.

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$681,436	\$588,436	\$93,000	\$0	\$0	\$0	\$0	\$0	\$93	\$0
Overhead	\$50,872	\$43,872	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7	\$0
<b>Approved:</b>	<b>\$732,308</b>	<b>\$632,308</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$116,000	\$116,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund PayGo	\$616,308	\$516,308	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100	\$0
<b>Approved:</b>	<b>\$732,308</b>	<b>\$632,308</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>
More (Less) Than FY25 Approved			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100	
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## Location

Countywide

# Capital Budget and Program

# FY2026 Council Approved

# Anne Arundel County, Maryland

**L576100 New Glen Burnie Library**

**Project Class:**

**Library**

## Description

**Dept:**

**Library**

This project includes funding for the design & construction of a new Glen Burnie Regional Library of approx. 32,000 GSF. This can be accommodated on the existing site at 1010 Eastway in Glen Burnie, potentially including acquisition of adjacent property. Alternative locations may still be explored. This will also add an 8,000 sq. ft. space for County's Cultural Resources Lab & Local History Resource Center.

Funds for the potential acquisition of property either adjacent to the existing site, or in relation to an alternative location are not included in this project cost estimate, as they may initially be provided for in the Advance Land Acquisition project (C106700).

## Benefit

Replacement and Service Expansion to provide added capacity to meet public demand.

## Financial Information

Initial Total Cost Est: \$1,447,000  
Year First Apprvd: 2019  
Est. Operating Budget Impact: Indeterminate

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design
3. Action Required To Complete This Project: Design, Construction, Performance

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: Deferred completion costs to FY27

As of:	Expended	Encumbered	Total
04/01/24	\$51,661	\$35,287	\$86,948
04/01/25	\$544	\$0	\$544

## Amendment History

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$4,407,892	\$4,407,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$33,758,000	\$26,537,000	\$6,631,000	\$590	\$0	\$0	\$0	\$0	\$7,221	\$0
Overhead	\$2,916,096	\$1,859,096	\$464,000	\$593	\$0	\$0	\$0	\$0	\$1,057	\$0
Furn., Fixtures and Equip	\$1,426,000	\$0	\$0	\$1,426	\$0	\$0	\$0	\$0	\$1,426	\$0
Other	\$2,906,000	\$956,000	\$0	\$1,950	\$0	\$0	\$0	\$0	\$1,950	\$0
<b>Approved:</b>	<b>\$45,413,987</b>	<b>\$33,759,987</b>	<b>\$7,095,000</b>	<b>\$4,559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,654</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$38,524,329	\$29,079,987	\$4,885,342	\$4,559	\$0	\$0	\$0	\$0	\$9,444	\$0
General Fund PayGo	\$5,291,658	\$3,082,000	\$2,209,658	\$0	\$0	\$0	\$0	\$0	\$2,210	\$0
Other State Grants	\$1,598,000	\$1,598,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Approved:</b>	<b>\$45,413,987</b>	<b>\$33,759,987</b>	<b>\$7,095,000</b>	<b>\$4,559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,654</b>	<b>\$0</b>
More (Less) Than FY25 Approved			(\$4,559,000)	\$4,559	\$0	\$0	\$0	\$0	\$0	\$0
* = 000's										



# Capital Budget and Program

FY2026 Council Approved

Anne Arundel County, Maryland

L590700 Brooklyn Park Library Reno

Project Class:

Library

## Description

Dept:

Library

This Project will provide for the design and construction of an elevator at the Brooklyn Park Library, along with associated floor plan changes to the building to provide for safe circulation.

## Benefit

This project addresses accessibility deficiencies to a facility serving some of the county's most at-risk populations.

## Financial Information

Initial Total Cost Est: \$0  
 Year First Apprvd: 0  
 Est. Operating Budget Impact: Indeterminate

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Planning
3. Action Required To Complete This Project: Design, Construction, Performance

## Changes from Prior Year

1. Change in Name or Description: Change name from "Brooklyn Park Lib Elevator" to "Brooklyn Park Library Renovation" and removed the reference of the elevator.
2. Change in Total Project Cost: Increased due to expanding scope
3. Change in Scope: Added renovation/space re-allocation to better accommodate current and future needs
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/24	\$0	\$0	\$0
04/01/25	\$0	\$0	\$0

## Amendment History

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$384,000	\$384,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,445,000	\$0	\$3,445,000	\$0	\$0	\$0	\$0	\$0	\$3,445	\$0
Overhead	\$264,000	\$23,000	\$241,000	\$0	\$0	\$0	\$0	\$0	\$241	\$0
Furn., Fixtures and Equip	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500	\$0
<b>Approved:</b>	\$4,593,000	\$407,000	\$4,186,000	\$0	\$0	\$0	\$0	\$0	\$4,186	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$4,593,000	\$407,000	\$4,186,000	\$0	\$0	\$0	\$0	\$0	\$4,186	\$0
<b>Approved:</b>	\$4,593,000	\$407,000	\$4,186,000	\$0	\$0	\$0	\$0	\$0	\$4,186	\$0
More (Less) Than FY25 Approved			\$4,186,000	\$0	\$0	\$0	\$0	\$0	\$4,186	
* = 000's										

# Capital Budget and Program

# FY2026 Council Approved

# Anne Arundel County, Maryland

**L567000 Riviera Beach Comm. Library**

**Project Class:**

**Library**

## Description

**Dept:**

**Library**

*This project includes funding for the design and construction of a new community library, approximately 20,000 square feet, on the existing site.*

## Benefit

Replacement and Service Expansion to provide added capacity to meet public demand. The existing Riviera Beach Library, completed in 1971, is outdated and inadequate for the community it serves.

## Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Construction
3. Action Required To Complete This Project: Performance

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,052,378	\$1,052,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$11,740,000	\$11,740,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$688,318	\$688,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furn., Fixtures and Equip	\$545,000	\$545,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,933,000	\$1,933,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Approved:</b>	<b>\$15,958,696</b>	<b>\$15,958,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$12,258,696	\$12,258,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Grants	\$3,700,000	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Approved:</b>	<b>\$15,958,696</b>	<b>\$15,958,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>More (Less) Than FY25 Approved</i>			<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
<i>* = 000's</i>										

## Financial Information

Initial Total Cost Est: \$16,037,000  
 Year First Apprvd: 2016  
 Est. Operating Budget Impact: Indeterminate

As of:	Expended	Encumbered	Total
04/01/24	\$13,636,871	\$381,204	\$14,018,075
04/01/25	\$13,636,871	\$381,204	\$14,018,075

## Amendment History

County Council removed \$119k via AMD #129 to Bill 29-15, removed program funding via AMD #139 to Bill 29-15, added \$8,451,000 in FY17 and \$7,467,000 in FY18 via AMD #198 to Bill 29-15, added \$119k via AMD #197 to Bill 29-15, and switched \$200k in funding via AMD #155 to Bill 29-19.



# Capital Budget and Program

# FY2026 Council Approved

# Anne Arundel County, Maryland

**L584100 Millersville Library**

**Project Class:**

**Library**

## Description

**Dept:**

**Library**

The project provides planning, design, and construction of a new 30,000 gsf library and 10,000 gsf service annex in the Millersville (Old Mill High School) area.

## Benefit

Service expansion to provide added library capacity to meet needs of growing mid-county population.

## Financial Information

**Initial Total Cost Est:** \$2,143,000

**Year First Apprvd:** 2022

**Est. Operating Budget Impact:** Indeterminate

## Project Status

1. Current Status Of This Project: Programmed
2. Action Taken In Current Fiscal Year: None
3. Action Required To Complete This Project: Project Close

## Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Request for the removal of capital funding is the result of a tentative agreement with a public private partnership(PPP). A portion of this County funding has moved to the Operating budget as a financial contribution toward the completion of the Millersville Library.
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/24	\$0	\$0	\$0
04/01/25	\$0	\$0	\$0

## Amendment History

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furn., Fixtures and Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Approved:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Funding Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Approved:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

More (Less) Than FY25 Approved

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\$0 | \$0 | (\$2,697) | \$0 | (\$18,872) | \$0 | (\$21,569)



# Capital Budget and Program

FY2026 Council Approved

Anne Arundel County, Maryland

L587800 New Mountain Road Library

Project Class:

Library

## Description

Dept:

Library

Customization, interior finishes, furniture, and signage for a new Mountain Road Library at a location to be determined. The new Mountain Road Library replaces the existing library at 4730 Mountain Road, Pasadena.

## Benefit

The existing library is in leased space, and the size and condition of the property no longer meets community needs. The lease on the existing library location expires on June 30, 2023

## Financial Information

Initial Total Cost Est: \$1,650,000

Year First Apprvd: 2023

Est. Operating Budget Impact: Indeterminate

## Project Status

1. Current Status Of This Project: Complete

2. Action Taken In Current Fiscal Year: Construction, Performance

3. Action Required To Complete This Project: None

## Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: None

3. Change in Scope: None

4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/24	\$202,026	\$82,843	\$284,868
04/01/25	\$202,026	\$82,843	\$284,868

## Amendment History

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$231,000	\$231,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$68,000	\$68,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$63,000	\$63,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Approved:</b>	<b>\$362,000</b>	<b>\$362,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$362,000	\$362,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Approved:</b>	<b>\$362,000</b>	<b>\$362,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
More (Less) Than FY25 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* = 000's

