

Special Benefit Districts

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Venice Beach SECD	275
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Capital Budget and Program

Anne Arundel County, Maryland

Project Listing By Class					FY2026 Council Approved					
Project	Project Title	Total	Prior Apprvd.	6 Yr Total	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Project Class: Special Benefit Districts										
Q573800	Venice Beach SECD	228,700	228,700	0	0	0	0	0	0	0
Total Special Benefit Districts		\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Class Summary - Funding Detail				FY2026 Council Approved				
	Total	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Project Class: Special Benefit Districts								
Other								
Other Funding Sources	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0
Special Benefit Districts	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0

Capital Budget and Program

FY2026 Council Approved

Anne Arundel County, Maryland

Q573800 Venice Beach SECD

Project Class:

Special Benefit Districts

Dept:

County Exec

Description

This project is authorized for the design and construction of the structural shore erosion control project by the Venice Beach Citizens Association, Inc., for Venice Beach SECD. The project is funded by a 20 year interest-free loan from the Maryland Department of Natural Resources to the County. The project is subject to the review and approval of the Maryland Department of Natural Resources. The loan will be repaid through an annual special tax assessment for the properties with the Venice Beach SECD. The project also includes services provided by the Maryland Department of Natural Resources relative to the project.

Benefit

Project Status

1. Current status of this project:
2. Action taken in Current Fiscal Year:
3. Action required to complete this project:

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Other	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Other Funding Sources	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

More (Less) Than FY25 Approved
* = 000's

\$0 \$0 \$0 \$0 \$0 \$0 \$0

Financial Information

Initial Total Cost Est: \$228,700
Year First Apprvd: 2019
Est. Operating Budget Impact: Indeterminate

As of:	Expended	Encumbered	Total
04/01/24	\$5,700		
04/01/25	\$5,700	\$0	\$5,700

Amendment History

Project authorized via legislative bill 71-17.

