

AMENDMENT TO BILL NO. 33-25
(Supplemental - Capital)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 55

On page 12, in the chart, in the row entitled “Building Systems Renov”, strike “\$32,985,000” and substitute “\$34,736,600”.

(Capital Budget: This amendment increases FY26 General County PAYGO by \$1,751,600 for the Building Systems Renovation capital project.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Capital)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 56

On page 12, in the chart, in the row entitled “Old Mill HS”, strike “\$77,101,000” and substitute “\$77,101,000”.

(Capital Budget: This amendment reduces FY26 General County PAYGO for the Old Mill High School project by \$1,759,803 and increases FY26 IAC - Inter-Agency Commission funding by \$1,759,803.)

Amendment No. 57

On page 18, in line 30, after “years” insert “, as amended by the following:”

Including Old Mill HS in the amount of \$1,759,803 in the fiscal year ending June 30, 2027.

Excluding Old Mill HS in the amount of \$1,759,803 in the fiscal year ending June 30, 2027.”.

(Capital Program: This amendment increases FY27 General County Bonds for the Old Mill High School project by \$1,759,803 and reduces FY27 Interagency Commission on School Construction funding by \$1,759,803.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Capital)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 58

On page 12, in the chart, in the row entitled “Millersville Garage Renovation”, strike “\$2,008,000” and substitute “\$2,571,000”.

(Capital Budget: This amendment increases FY26 General County Bonds by \$563,000 for Millersville Garage Renovation capital project.)

Amendment No. 59

On page 18, in line 30, after “years” insert “, as amended by the following:

Including Millersville Garage Renovation in the amount of \$949,000 in the fiscal year ending June 30, 2027.”.

(Capital Program: This amendment increases FY27 General County Bonds for the Millersville Garage Renovation project by \$949,000.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Capital)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 60

On page 13, in the row entitled “New Police Firing Range”, strike “\$5,458,000” and substitute “\$6,024,000”.

(Capital Budget: This amendment increases FY26 General County Bonds by \$557,797 and increases FY26 General Fund PAYGO by \$8,203 for the New Police Firing Range project.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Capital)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 61

On page 13, in the chart, in the row entitled “New Cut/Crain Hwy Sidewalk”, strike “\$1,343,000” and substitute “\$628,000”.

(Capital Budget: This amendment reduces FY26 Hwy Impact Fees District 1 by \$715,000 for the New Cut/Crain Highway Sidewalk project.)

Amendment No. 62

On page 18, in line 30, after “years” insert: “, as amended by the following:

Including New Cut/Crain Hwy Sidewalk in the amount of \$2,628,000 in the fiscal year ending June 30, 2027.”.

(Capital Program: This amendment increases FY27 Hwy Impact Fees District 1 by \$2,628,000 for the New Cut/Crain Highway Sidewalk project.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Capital)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 63

On page 14, in the chart, in the row entitled “Ped Improvement - SHA”, strike “\$500,000” and substitute “\$680,000”.

(Capital Budget: This amendment increases FY26 General County Bonds by \$180,000 for the Pedestrian Improvement - SHA capital project.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Capital)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 64

On page 14, in the chart, in the row entitled “Sidewalk/Bikeway Fund”, strike “\$575,000” and substitute “\$705,000”.

(Capital Budget: This amendment increases FY26 General County Bonds by \$130,000 for the Sidewalk/Bikeway Fund capital project.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Capital)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 65

On page 14, in the chart, in the row entitled “USNA Bridge Area Bike Imp”, strike “\$1,170,000” and substitute “\$1,170,000”.

(Capital Budget: This amendment increases FY26 PPI Fund Bonds by \$158,000 and decreases FY26 General County Bonds by \$158,000 for the USNA Bridge Area Bike Improvement project.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Capital)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 66

On page 14, in the chart, after the row entitled “USNA Bridge Area Bike Imp”, insert:

“Waugh Chapel Road Improvements \$327,000”.

(Capital Budget: This amendment increases FY26 Highway Impact Fees District 4 by \$327,000 for the Waugh Chapel Road Improvements project.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Capital)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 67

On page 15, in the chart, in the row entitled “Park Renovation”, strike “\$7,100,000” and substitute “\$7,600,000”.

(Capital Budget: This amendment increases FY26 General Fund PAYGO by \$656,000 and decreases General County Bonds by \$156,000 for the Park Renovation capital project.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Capital)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 68

On page 15, in the chart, in the row entitled “Broadneck Peninsula Trail”, strike “\$3,014,000” and substitute “\$5,714,000”.

(Capital Budget: This amendment increases FY26 General County Bonds by \$2,700,000 for the Broadneck Peninsula Trail project.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Operating)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 69

On page 1, after line 23, in the chart, in the row entitled “3. Board of Education”, strike “\$981,281,000” and substitute “\$981,557,700”.

On page 6, after line 29, in the chart, in the row entitled “3. Instructional Salaries and Wages”, strike “\$610,268,300” and substitute “\$610,355,300”.

On page 6, after line 29, in the chart, in the row entitled “6. Pupil Services”, strike “\$213,132,200” and substitute “\$25,812,700”.

On page 6, after line 29, in the chart, in the row entitled “7. Pupil Transportation”, strike “\$25,812,700” and substitute “\$89,598,700”.

On page 6, after line 29, in the chart, in the row entitled “8. Operation of Plant”, strike “\$2,898,600” and substitute “\$111,668,000”.

On page 6, after line 29, in the chart, in the row entitled “9. Maintenance of Plant”, strike “\$89,598,700” and substitute “\$29,258,300”.

On page 6, in the row entitled “10. Fixed Charges”, strike “\$111,668,000” and substitute “\$381,933,500”.

On page 6, after line 29, in the chart, in the row entitled “11. Community Services”, strike “\$29,258,300” and substitute “\$744,800”.

On page 6, after line 29, in the chart, in the row entitled “12. Capital Outlay”, strike “\$381,877,400” and substitute “\$4,733,700”.

On page 6, after line 29, in the chart, in the row entitled “13. Special Education”, strike “\$55,317,000” and substitute “\$213,265,800”.

On page 6, after line 29, in the chart, in the row entitled “14. Food Services”, strike “\$744,800” and substitute “\$55,317,000”.

On page 6, after line 29, in the chart, in the row entitled “15. Health Services”, strike “\$4,733,700” and substitute “\$2,898,600”.

In Exhibit A, on page 1, in line 18 (Board of Education), strike “981,281,000” and substitute “981,557,700”.

(This amendment increases the Board of Education General Fund Appropriation by \$87,000 for Instructional Salaries and Wages and \$11,400 for Fixed Charges to provide national board certified counselors with a salary stipend; increases the Board of Education General Fund Appropriation by \$133,600 for Special Education and \$44,700 for Fixed Charges for two Special Education positions; and corrects errors in the categorization of the appropriation to the Board of Education for the School Current Expense Fund).

AMENDMENT TO BILL NO. 33-25
(Supplemental - Operating)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 70

On page 2, before line 1, in the chart, in the row entitled “25. Office of the Sheriff”, strike “\$17,045,700” and substitute “\$17,712,800”.

On page 3, in line 44 (Garage Vehicle Replacement Fund), strike “\$14,150,000” and substitute “\$14,706,000”.

In Exhibit A, on page 7, in line 20 (Office of the Sheriff - 435-Office of the Sheriff - 7200-Contractual Services), strike “1,244,100” and substitute “1,355,200”.

In Exhibit A, on page 7, in line 23 (Office of the Sheriff - 435-Office of the Sheriff - 8500-Capital Outlay), strike “61,900” and substitute “617,900”.

In Exhibit B, on page 5, in line 50 (05300 - Garage Vehicle Replacement Fnd - Central Services - 830-Vehicle Replacement - 8500-Capital Outlay), strike “\$14,069,600” and substitute “\$14,625,600”.

(This amendment provides funding for eight new Sheriff vehicles by increasing the Office of the Sheriff General Fund appropriations for Contractual Services by \$111,100 and Capital Outlay by \$556,000; and appropriates the \$556,000 from the Central Services Garage Vehicle Replacement Fund for the purchase of the vehicles.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Operating)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 71

On page 2, before line 1, in the chart, in the row entitled “33. Department of Public Libraries”, strike “\$34,190,100” and substitute “\$34,292,400”.

On page 5, after line 3, in the chart, in the row entitled “1. Personal Services”, strike “\$30,662,400” and substitute “\$30,690,900”.

On page 5, after line 3, in the chart, in the row entitled “2. Contractual Services”, strike “\$1,976,500” and substitute “\$2,050,300”.

In Exhibit A, on page 9, in line 6 (Public Libraries), strike “34,190,100” and substitute “34,292,400”.

(This amendment increases Department of Public Libraries’ Personal Services by \$28,500 and Contractual Services by \$73,800 to employ Maryland Service Year Option participants.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Operating)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 72

On page 3, in line 14 (Community Development Fund), strike “\$8,069,300” and substitute “\$8,159,700”.

In Exhibit B, on page 2, in line 9 (02120-Community Development Fund - Chief Administrative Office - 122-Community Development SVCS Cor - 8700-Grants, Contributions & Other), strike “8,069,300” and substitute “8,159,700”.

(This amendment increases Grants, Contribution, & Other by \$90,400 to recognize additional grant funding in the Community Development Fund.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Operating)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 73

On page 4, in line 6 (Grants Special Revenue Fund), strike “\$63,868,800” and substitute “\$63,872,800”.

In Exhibit C, on page 1, after line 5, insert:

“Animal Services
225-Animal Services
7200-Contractual Services 52,000
8000-Supplies & Materials 21,300”.

In Exhibit C, on page 1, in line 8 (Central Services – 165-Administration – 7001-Personal Services), strike “1,000” and substitute “2,000”.

In Exhibit C, on page 1, after line 9, insert:

“110-Management & Control
7001 Personal Services 1,000”.

In Exhibit C, on page 1, in line 28 (Department of Aging – 375-Senior Centers – 7001-Personal Services), strike “450,400” and substitute “451,400”.

In Exhibit C, on page 3, in line 16 (Office of Transportation – 450-Office of Transportation – 7001-Personal Services), strike “161,500” and substitute “162,500”.

In Exhibit C, on page 3, in line 36 (Police Department – 240-Patrol Services – 8000-Supplies & Materials), strike “149,100” and substitute “135,500”.

In Exhibit C, on page 3, in line 45 (Police Department – 250-Admin Services – 7200-Contractual Services), strike “115,000” and substitute “63,000”.

In Exhibit C, on page 3, in line 46 (Police Department – 250-Admin Services – 8000-Supplies & Materials), strike “97,200” and substitute “89,500”.

(This amendment increases the appropriation in the Grants Special Revenue Fund by \$4,000 to add new grant funding for the Chief Administrative Officer, Office of Central Services, Department of Aging, and Office of Transportation; and realigns appropriation in the Grants Special Revenue Fund from the Police Department to the Department of Animal Services.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Operating)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 74

On page 8, after line 4, in the chart, in the row entitled “2. Annapolis Roads SCBD”, strike “\$386,067” and substitute “\$473,867”.

(This amendment increases the appropriation for the Annapolis Roads Special Community Benefit District by \$87,800 to include a loan payment that will become due in FY26.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Operating)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 75

On page 19, in line 19, after the period, insert “The personnel summary for the Department of Animal Services is conditioned upon Bill No. 25-25 taking effect and becoming law, and, until Bill No. 25-25 takes effect and becomes law, or if Bill No. 25-25 does not take effect and become law, then the positions in the personnel summary shall be considered positions in the Police Department for the County fiscal year ending June 30, 2026.”.

On page 19, after line 45, insert:

“SECTION 59. And be it further enacted, That the funds appropriated to be used by the Department of Animal Services in Section 1. of this Ordinance are conditioned upon Bill No. 25-25 taking effect and becoming law, and, until Bill No. 25-25 takes effect and becomes law, or if Bill No. 25-25 does not take effect and become law, the funds may not be encumbered or expended.”.

On page 20, in line 1, strike “59.” and substitute “60.”.

(This amendment conditions the personnel summary and appropriation for the Department of Animal Services on Bill No. 25-25 taking effect and becoming law, and provides that the positions in the personnel summary will be part of the Police Department until Bill No. 25-25 takes effect and becomes law.)

AMENDMENT TO BILL NO. 33-25
(Supplemental - Operating)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 76

On page 2, before line 1, in the chart, in the row entitled “7. Chief Administrative Officer”, strike “\$45,135,700” and substitute “\$45,475,200”.

On page 2, before line 1, in the chart, in the row entitled “11. Office of the County Executive”, strike “\$3,339,000” and substitute “\$3,249,500”.

On page 19, in line 18 after “Budget” insert “, including Chief Administrative Officer - addition of one (1) Exec Management Assistant II and Office of the County Executive - deletion of one (1) Exec Management Assistant II (as shown in Attachment 1).”.

In Exhibit A, on page 2, in line 16 (Chief Administrative Officer - 110-Management & Control - 7001-Personal Services), strike “2,391,400” and substitute “2,480,900”.

In Exhibit A, on page 2, in line 21 (Chief Administrative Officer - 110-Management & Control - 8700 -Grants, Contributions & Other), strike “18,838,200” and substitute “19,088,200”.

In Exhibit A, on page 2, in line 48 (County Executive - 100-County Executive - 7001-Personal Services), strike “3,138,000” and substitute “3,048,500”.

(This amendment transfers one Executive Management Assistant II position and \$89,500 in associated funding for Personal Services from the Office of the County Executive to the Chief Administrative Officer to improve operational alignment; and increases Grants, Contributions, and Other for the Chief Administrative Officer to transfer a one-time grant of \$150,000 for the Odenton Volunteer Fire Department from the Capital Budget to the Operating Budget, \$10,000 for additional community nonprofit support, and add a one-time grant of \$90,000 for the Maryland Hall Creating Communities Program.)

Attachment 1

County Executive
General Fund

FY2026 Proposed Budget

Personnel Summary - Positions Exempt from the County Classified Service

Job Code - Title		Plan	Grade	FY2024 Approved	FY2025 Request	FY2025 Approved	FY2025 Adjusted	FY2026 Budget	Variance
0100	County Executive	EO	1	1	1	1	1	1	0
0102	Public Information Officer	E	5	1	1	1	1	1	0
0103	Chief of Staff	E	8	1	1	1	1	1	0
0124	Dir of Communications & Policy	E	7	1	0	0	0	0	0
0151	Exec Administrative Secretary	EX	13	4	0	0	0	0	0
0151	Executive Administrative Assistant IV	EX	13	0	4	4	4	4	0
0153	Exec Management Assistant I	EX	16	4	4	4	4	3	-1
0154	Exec Management Assistant II	EX	18	1	1	1	1	1	0
0163	Legislative Liaison Officer	E	6	1	1	1	1	1	0
0165	Asst To The County Executive	E	5	5	5	5	5	5	0
0167	Administrative Assistant to the County Executiv	E	2	2	2	2	2	2	0
Fund Summary				21	20	20	20	19	-1
Department Summary				21	20	20	20	19	-1

**Chief Administrative Officer
General Fund**

FY2026 Proposed Budget

Personnel Summary - Positions Exempt from the County Classified Service

Job Code - Title		Plan	Grade	FY2024 Approved	FY2025 Request	FY2025 Approved	FY2025 Adjusted	FY2026 Budget	Variance
0101	Dir Of Programming	E	8	1	1	1	1	1	0
0104	Deputy Chief Admin officer	E	7	2	2	2	2	2	0
0105	Chief Administrative Officer	E	10	1	1	1	1	1	0
0108	Resilience Authority Director	E	7	1	1	1	1	0	-1
0109	Dir,Equity,Diversity&Inclusion	E	7	1	1	1	1	1	0
0111	ExeDir,PoliceAccountability BD	E	7	1	1	1	1	1	0
0143	Executive Office Support Assistant II	EX	8	0	0	0	0	1	1
0151	Executive Administrative Assistant IV	EX	13	0	2	2	2	2	0
0151	Exec Administrative Secretary	EX	13	2	0	0	0	0	0
0153	Exec Management Assistant I	EX	16	2	2	2	2	2	0
0154	Exec Management Assistant II	EX	18	1	1	1	1	3	2
0157	Executive Program Manager	EX	18	1	1	1	1	1	0
0159	Exec Budget and Mgmt Analyst	EX	17	1	2	2	2	2	0
0164	Assistant To Chief Administrative Officer	E	5	4	4	4	4	3	-1
0200	Admin Secty To Dpt/Agency Head	E	1	1	0	0	0	0	0
0200	Administrative Assistant to Dept/Agency Head	E	1	0	1	1	1	1	0
Fund Summary				19	20	20	20	21	1
Department Summary				19	20	20	20	21	1

AMENDMENT TO BILL NO. 33-25
(Supplemental - Operating)

June 13, 2025

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

Amendment No. 77

On page 2, before line 1, in the chart, in the row entitled “7. Chief Administrative Officer”, strike “\$45,135,700” and substitute “\$45,525,200”.

On page 2, before line 1, in the chart, in the row entitled “11. Office of the County Executive”, strike “\$3,339,000” and substitute “\$3,249,500”.

On page 19, in line 18 after “Budget” insert “, including Chief Administrative Officer - addition of one (1) Exec Management Assistant II and Office of the County Executive - deletion of one (1) Exec Management Assistant II (as shown in Attachment 1).”.

In Exhibit A, on page 2, in line 16 (Chief Administrative Officer - 110-Management & Control - 7001-Personal Services), strike “2,391,400” and substitute “2,480,900”.

In Exhibit A, on page 2, in line 21 (Chief Administrative Officer - 110-Management & Control - 8700 -Grants, Contributions & Other), strike “18,838,200” and substitute “19,138,200”.

In Exhibit A, on page 2, in line 48 (County Executive - 100-County Executive - 7001-Personal Services), strike “3,138,000” and substitute “3,048,500”.

(This amendment transfers one Executive Management Assistant II position and \$89,500 in associated funding for Personal Services from the Office of the County Executive to the Chief Administrative Officer to improve operational alignment; and increases Grants, Contributions, and Other for the Chief Administrative Officer to transfer a one-time grant of \$150,000 for the Odenton Volunteer Fire Department from the Capital Budget to the Operating Budget, \$60,000 for additional community nonprofit support, and add a one-time grant of \$90,000 for the Maryland Hall Creating Communities Program.)

Attachment 1

County Executive
General Fund

FY2026 Proposed Budget

Personnel Summary - Positions Exempt from the County Classified Service

Job Code - Title		Plan	Grade	FY2024 Approved	FY2025 Request	FY2025 Approved	FY2025 Adjusted	FY2026 Budget	Variance
0100	County Executive	EO	1	1	1	1	1	1	0
0102	Public Information Officer	E	5	1	1	1	1	1	0
0103	Chief of Staff	E	8	1	1	1	1	1	0
0124	Dir of Communications & Policy	E	7	1	0	0	0	0	0
0151	Exec Administrative Secretary	EX	13	4	0	0	0	0	0
0151	Executive Administrative Assistant IV	EX	13	0	4	4	4	4	0
0153	Exec Management Assistant I	EX	16	4	4	4	4	3	-1
0154	Exec Management Assistant II	EX	18	1	1	1	1	1	0
0163	Legislative Liaison Officer	E	6	1	1	1	1	1	0
0165	Asst To The County Executive	E	5	5	5	5	5	5	0
0167	Administrative Assistant to the County Executiv	E	2	2	2	2	2	2	0
Fund Summary				21	20	20	20	19	-1
Department Summary				21	20	20	20	19	-1

**Chief Administrative Officer
General Fund**

FY2026 Proposed Budget

Personnel Summary - Positions Exempt from the County Classified Service

Job Code - Title		Plan	Grade	FY2024 Approved	FY2025 Request	FY2025 Approved	FY2025 Adjusted	FY2026 Budget	Variance
0101	Dir Of Programming	E	8	1	1	1	1	1	0
0104	Deputy Chief Admin officer	E	7	2	2	2	2	2	0
0105	Chief Administrative Officer	E	10	1	1	1	1	1	0
0108	Resilience Authority Director	E	7	1	1	1	1	0	-1
0109	Dir,Equity,Diversity&Inclusion	E	7	1	1	1	1	1	0
0111	ExeDir,PoliceAccountability BD	E	7	1	1	1	1	1	0
0143	Executive Office Support Assistant II	EX	8	0	0	0	0	1	1
0151	Executive Administrative Assistant IV	EX	13	0	2	2	2	2	0
0151	Exec Administrative Secretary	EX	13	2	0	0	0	0	0
0153	Exec Management Assistant I	EX	16	2	2	2	2	2	0
0154	Exec Management Assistant II	EX	18	1	1	1	1	3	2
0157	Executive Program Manager	EX	18	1	1	1	1	1	0
0159	Exec Budget and Mgmt Analyst	EX	17	1	2	2	2	2	0
0164	Assistant To Chief Administrative Officer	E	5	4	4	4	4	3	-1
0200	Admin Secty To Dpt/Agency Head	E	1	1	0	0	0	0	0
0200	Administrative Assistant to Dept/Agency Head	E	1	0	1	1	1	1	0
Fund Summary				19	20	20	20	21	1
Department Summary				19	20	20	20	21	1