# COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND Minutes of FY 2026 Budget Meeting June 10, 2025 – 9:30 A.M. Virtual Meeting

The meeting was called to order by Chair Hummer at 9:35 A.M. The meeting was held remotely via Zoom Webinar, beginning with roll call of all present.

The following members of the County Council were present:

Pete Smith	First District
Allison Pickard	Second District
Nathan Volke	Third District
Julie Hummer	Fourth District
Amanda Fiedler	Fifth District
Lisa Rodvien	Sixth District
Shannon Leadbetter	Seventh District

Meredith Beach, Legislative Counsel, was present. The County Auditor's Office was represented by Acting County Auditor Brenda Cachuela.

### **OPEN MEETINGS ACT**

Kaley Schultze, Administrative Officer, read the Open Meetings Act.

#### **PRELIMINARY MOTION**

On motion of Ms. Fiedler, seconded by Ms. Pickard, the Council voted that the partial reading of any bill, resolution, minutes, or amendment constitutes the reading of the whole.

#### **BILL NO. 33-25**

The Chair called Bill No. 33-25, An Ordinance concerning: Annual Budget and Appropriation Ordinance of Anne Arundel County– For the purpose of adopting the County Budget, consisting of the Current Expense Budget for the fiscal year ending June 30, 2026, the Capital Budget for the fiscal year ending June 30, 2026, the Capital Budget for the fiscal year ending June 30, 2027, June 30, 2028, June 30, 2029, June 30, 2030, and June 30, 2031; and appropriating funds for all expenditures for the fiscal year beginning July 1, 2025, and ending June 30, 2026; and the Administrative Officer read a portion of the title.

## **MOTION TO RECONSIDER VOTE**

On motion by Ms. Rodvien, seconded by Ms. Fiedler, the motion to reconsider the vote on Bill No. 33-25, Amendment No. 54 was adopted by the following roll call vote:

Aye – Ms. Fiedler, Ms. Rodvien, Ms. Leadbetter, Mr. Smith, Mr. Volke, Ms. Hummer Nay – Ms. Pickard

#### AMENDMENT NO. 54

The Administrative Officer read Amendment No. 54: Reduces Contractual Services by \$156,000 for the Discovery Village boat ramp lease.

Ms. Hummer spoke on the amendment.

Ms. Rodvien shared her view of the amendment.

Amendment No. 54 was adopted by the following roll call vote:

Aye – Ms. Fiedler, Ms. Rodvien, Ms. Leadbetter, Ms. Pickard, Mr. Volke, Ms. Hummer Nay – Mr. Smith

# SUPPLEMENTAL BUDGET

Chris Trumbauer, Budget Officer, presented the County Executive's proposed supplemental amendments to the budget in accordance with Section 709 of the County Charter.

(The Supplemental Budget letter from Steuart Pittman, County Executive, is available on the County Council FY26 Budget website).

The Council asked clarifying questions, answered by Mr. Trumbauer.

## **MOTION TO WAIVE THE PUBLIC HEARING**

The Chair read the following statement: "Under Section 709 of the Charter for Anne Arundel County, if the County Executive proposes amendments to the budget so as to increase items in the budget or add items to the budget the County Council must give reasonable public notice of the proposed amendments and hold a public hearing on the amendments, unless the County Council waives the requirement for a public hearing. It takes five votes to waive this public hearing."

The motion of Ms. Rodvien, seconded by Mr. Smith, to waive the public hearing was passed by the following roll call vote:

Aye– Mr. Volke, Ms. Hummer, Ms. Fiedler, Ms. Rodvien, Ms. Leadbetter, Mr. Smith Ms. Pickard Nay – None

The Chair stated that the motion to waive the public hearing required by Section 709 of the Charter has passed. A hearing will not be held, however, public notice and copies of the supplemental budget will be provided on our website following this meeting.

## **ADJOURNMENT**

There being no further business, on motion of Ms. Pickard, seconded by Ms. Leadbetter, the meeting was adjourned at 9:53 A.M.

Respectfully submitted,

/s/ Anna Macaulay

by Anna Macaulay

/s/ Kaley Schultze

for Kaley Schultze Administrative Officer