



COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

AGENDA

FY26 Budget Meeting Council Chambers

June 9, 2025
10:00 A.M.

- A. Call to Order
- B. Invocation (Leadbetter)
- C. Pledge of Allegiance
- D. Announcement of Items not Appearing on Agenda
- E. Preliminary Motion
- F. Amendments to the Proposed FY26 Budget

BILL NO. 33-25 (Amendment(s) Proposed) – AN ORDINANCE concerning: Annual Budget and Appropriation Ordinance of Anne Arundel County– FOR the purpose of adopting the County Budget, consisting of the Current Expense Budget for the fiscal year ending June 30, 2026, the Capital Budget for the fiscal year ending June 30, 2026, the Capital Program for the fiscal years ending June 30, 2026, June 30, 2027, June 30, 2028, June 30, 2029, June 30, 2030, and June 30, 2031; and appropriating funds for all expenditures for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

BILL NO. 34-25 – AN ORDINANCE concerning: Tax Levies – Special Community Benefit Districts, Shore Erosion Control Districts, and Waterways Improvement Districts – FOR the purpose of levying and imposing the tax rates for special community benefit districts, shore erosion control districts, and waterways improvement districts required by the County Budget for Fiscal Year 2026.

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

BILL NO. 35-25 – AN ORDINANCE concerning: Tax Levies – Arundel Gateway Special Taxing District – FOR the purpose of levying and imposing the tax rates for the Arundel Gateway Special Taxing District required by the County Budget for Fiscal Year 2026.

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

[BILL NO. 36-25](#) – AN ORDINANCE concerning: Tax Levies – Arundel Mills Special Taxing District – FOR the purpose of levying and imposing the tax rates for the Arundel Mills Special Taxing District required by the County Budget for Fiscal Year 2026.

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

[BILL NO. 37-25](#) – AN ORDINANCE concerning: Tax Levies – Dorchester Special Taxing District – FOR the purpose of levying and imposing the tax rates for the Dorchester Special Taxing District required by the County Budget for Fiscal Year 2026.

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

[BILL NO. 38-25](#) – AN ORDINANCE concerning: Tax Levies – National Business Park Special Taxing District – FOR the purpose of levying and imposing the tax rates for the National Business Park Special Taxing District required by the County Budget for Fiscal Year 2026.

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

[BILL NO. 39-25](#) – AN ORDINANCE concerning: Tax Levies – National Business Park-North Special Taxing District – FOR the purpose of levying and imposing the tax rates for the National Business Park-North Special Taxing District required by the County Budget for Fiscal Year 2026.

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

[BILL NO. 40-25](#) – AN ORDINANCE concerning: Tax Levies – Two Rivers Special Taxing District – FOR the purpose of levying and imposing the tax rates for the Two Rivers Special Taxing District required by the County Budget for Fiscal Year 2026.

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

[BILL NO. 41-25](#) – AN ORDINANCE concerning: Tax Levies – Village South at Waugh Chapel Special Taxing District – FOR the purpose of levying and imposing the tax rates for the Village South at Waugh Chapel Special Taxing District required by the County Budget for Fiscal Year 2026.

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

[BILL NO. 42-25](#) – AN ORDINANCE concerning: Finance, Taxation, and Budget – Parking Lot and Garage Tax – FOR the purpose of modifying the rate of the parking lot and garage tax; and generally relating to finance, taxation, and budget.

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

[BILL NO. 43-25](#) – AN ORDINANCE concerning: Public Works – Utilities – Metered Water and Wastewater Charges – FOR the purpose of modifying metered water and wastewater charges; providing for the effective date of this Ordinance; and generally relating to public works.

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

[BILL NO. 44-25](#) – AN ORDINANCE concerning: Public Works – Solid Waste Collection – Solid Waste Service Charge – Solid Waste Landfill and Facility Delivery Fees – FOR the purpose of modifying the solid waste service charge; modifying certain charges for delivery of solid waste to a landfill or waste disposal facility; providing for the effective date of this Ordinance; and generally relating to public works.

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

[BILL NO. 46-25](#) – AN ORDINANCE concerning: Property Tax and Semiannual Payment Service Charge – FOR the purpose of levying and imposing a property tax for the use of Anne Arundel County for the taxable year beginning July 1, 2025, and ending June 30, 2026; fixing the rate of the County property tax for the taxable year; and establishing the service charge to be paid by a property owner electing to pay real property taxes and all other taxes and charges billed on the real property tax bill under a semiannual payment schedule.

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

G. Other Business

H. Adjourn

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ACCESSIBILITY POLICY

Anyone with a disability who requires a reasonable accommodation to fully participate in a Council meeting should contact the Administrative Officer at least 72 hours before the meeting to discuss your accessibility needs. The Administrative Officer may be reached by email at ccschu24@aacounty.org or by telephone at 410-222-1401. TTY users, please use Maryland Relay, 7-1-1.

Council meetings are also broadcast on Arundel TV. To find a list of local cable channels or to access Arundel TV you may visit: www.aacounty.org/services-and-programs/government-television.

For more details on all the ways to participate please visit: www.aacounty.org/services-and-programs/county-council-meeting-participation.

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 1

On page 10, in the row entitled “Crofton Meadows II WTP Upgr”, strike “\$1,861,000” and substitute “\$1,655,000”.

(Capital Budget: Reduces FY26 water bonds by \$206,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 2

On page 10, in the row entitled “TM-MD Rte 32 @ Meade”, strike “\$636,000” and substitute “\$341,000”.

(Capital Budget: Reduces FY26 water bonds by \$295,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 3

On page 10, in the row entitled “Water Meter Replace/Upgrade”, strike “\$1,841,000” and substitute “\$1,666,000”.

(Capital Budget: Reduces FY26 water bonds by \$175,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 4

On page 10, in the row entitled “Water Storage Tank Painting”, strike “\$3,000,000” and substitute “\$2,880,000”.

(Capital Budget: Reduces FY26 water bonds by \$120,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 5

On page 11, in the row entitled “SPS Fac Gen Replace”, strike “\$3,000,000” and substitute “\$2,751,000”.

(Capital Budget: Reduces FY26 wastewater bonds by \$249,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 6

On page 11, in the row entitled “WRF Infrastr Up/Retro”, strike “\$12,645,000” and substitute “\$12,490,000”.

(Capital Budget: Reduces FY26 wastewater bonds by \$155,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 7

On page 12, in the row entitled “Circuit Courthouse Major Reno”, strike “\$759,000” and substitute “\$624,000”.

(Capital Budget: Reduces Circuit Courthouse Major Reno by \$135,000 of FY26 general county bonds.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 8

On page 12, in the row entitled “Odenton MARC TOD Dev Ph 1 & 2A”, strike “\$2,877,000” and substitute “\$2,454,000”.

(Capital Budget: Reduces Odenton MARC TOD Dev Ph 1 & 2A by \$423,000 of FY26 general county bonds.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 9

On page 12, in the row entitled “Parking Garages Repair/Renov”, strike “\$2,996,000” and substitute “\$2,889,000”.

(Capital Budget: Reduces Parking Garages Repair/Renov by \$107,000 of FY26 general county bonds.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 10

On page 12, in the row entitled “Transportation Oper Facility”, strike “\$4,185,000” and substitute “\$4,032,000”.

(Capital Budget: Reduces Transportation Oper Facility by \$153,000 of FY26 general county bonds.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 11

On page 12, in the row entitled “West County Road Ops Yard”, strike “\$2,179,000” and substitute “\$1,856,000”.

(Capital Budget: Reduces West County Road Ops Yard by \$323,000 of FY26 general county bonds.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 12

On page 13, strike the row entitled “Fire/Police Project Plan” in its entirety.

(Capital Budget: Delete FY26 PayGo of \$150,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 13

On page 13, in the row entitled “Gambrills/Dicus Mill Rd Imprv”, strike “\$1,124,000” and substitute “\$838,000”.

(Capital Budget: Reduces FY26 general county bonds by \$286,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 14

On page 13, in the row entitled “I-97, US 50 to MD 32”, strike “\$1,632,000” and substitute “\$1,511,000.”.

(Capital Budget: Reduces FY26 PayGo by \$121,000.)

June 9, 2025

Introduced by the Entire Council

Amendment No. 15

On page 18, line 30 after “years: insert “, as amended by the following:

Excluding I-97, US 50 to MD 32 in the amount of \$391,000 in the fiscal year ending June 30, 2027”.

(Capital Program: reduces FY27 general county bonds by \$391,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 16

On page 13, in the row entitled “Jumpers Hole Rd Improvements”, strike “\$1,272,000” and substitute “\$362,000”.

(Capital Budget: Reduces FY26 general county bonds by an additional \$910,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 17

On page 14, in the row entitled “Race Road – Jessup Village”, strike “\$510,000” and substitute “\$238,000”.

(Capital Budget: Reduces Race Road – Jessup Village by \$272,000 of FY26 general county bonds.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 18

On page 14, in the row entitled “S Shore to Poplar Trl Connect”, strike “\$710,000” and substitute “\$517,000”.

(Capital Budget: Reduces FY26 PayGo by \$193,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 19

On page 14, in the row entitled “Town Cntr To Reece Rd”, strike “\$2,302,000” and substitute “\$2,179,000”.

(Capital Budget: Reduces Town Cntr To Reece Rd by \$123,000 of FY26 general county bonds.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 20

On page 15, in the row entitled “Brooklyn Park Community Center”, strike “\$2,327,000” and substitute “\$2,146,000”.

(Capital Budget: Reduces Brooklyn Park Community Center by \$181,000 of FY26 general county bonds.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 21

On page 15, in the row entitled “Greenways, Parkland&OpenSpace”, strike “\$2,662,684” and substitute “\$2,361,684”.

(Capital Budget: Reduces Greenways, Parkland&OpenSpace by \$301,000 of FY26 general county bonds.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 22

On page 17, line 38, strike “\$2,765,000” and substitute “\$2,939,000”.

(Prior Council Approval: Reduces MLF Subcell 9.3 Design/Const. prior approved solid waste bonds by an additional \$174,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 23

On page 18, after line 25, insert: “Reduce the \$1,725,933 appropriation for Alley Reconstruction by \$565,000.”.

(Prior Council Approval: Reduces prior approved general county bonds by \$565,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 24

On page 18, after line 25, insert: “Reduce the \$14,280,000 appropriation for BWI Trail Ext/Belle Grove Imp by \$114,000.”.

(Prior Council Approval: Reduces prior approved Hwy Impact Fees District 1 by \$114,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 25

On page 18, after line 25, insert: “Reduce the \$19,340,000 appropriation for Cape St Claire FS Replacement by \$177,000.”.

(Prior Council Approval: Reduces prior approved general county bonds by \$177,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 26

On page 18, after line 25, insert: “Reduce the \$38,820,000 appropriation for Cattail Creek FM Replacement by \$363,000.”.

(Prior Council Approval: Reduces prior approved wastewater bonds by an additional \$363,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 27

On page 18, after line 25, insert: “Reduce the \$55,941,350 appropriation for Crofton Meadows II Exp Ph 2 by \$536,000.”.

(Prior Council Approval: Reduces prior approved water bonds by \$536,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 28

On page 18, after line 25, insert: “Reduce the \$21,250,000 appropriation for Crownsville Fire Station by \$192,000.”.

(Prior Council Approval: Reduces prior approved PayGo by \$192,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 29

On page 18, after line 25, insert: “Reduce the \$3,465,000 appropriation for CSSC Water Supply by \$413,000.”.

(Prior Council Approval: Reduces prior approved general county bonds by \$413,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 30

On page 18, after line 25, insert: “Reduce the \$21,667,154 appropriation for Eisenhower Golf Course by \$192,000.”.

(Prior Council Approval: Reduces prior approved general county bonds by \$192,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 31

On page 18, after line 25, insert: “Reduce the \$39,013,000 appropriation for Evidence & Forensic Sci Unit by \$371,000.”.

(Prior Council Approval: Reduces prior approved general county bonds by \$371,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 32

On page 18, after line 25, insert: “Reduce the \$14,318,000 appropriation for Hanover Road Corridor Imprv by \$116,000.”.

(Prior Council Approval: Reduces prior Hwy Impact Fees District 1 by \$116,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 33

On page 18, after line 25, insert: “Reduce the \$11,932,806 appropriation for Millersville Park by \$112,000.”.

(Prior Council Approval: Reduces prior approved general county bonds by \$112,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 34

On page 18, after line 25, insert: “Reduce the \$4,894,000 appropriation for Old Mill MS Offsite Imp by \$278,000.”.

(Prior Council Approval: Reduces prior approved Hwy Impact Fees District 1 by \$278,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 35

On page 18, after line 25, insert: “Reduce the \$17,120,000 appropriation for Parole Transportation Center by \$158,000.”.

(Prior Council Approval: Reduces prior approved PPI bonds by \$158,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 36

On page 18, after line 25, insert: “Reduce the \$20,053,102 appropriation for Piney Orchard SPS & FM by \$177,000.”.

(Prior Council Approval: Reduces prior approved wastewater bonds by \$177,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 37

On page 18, after line 25, insert: “Reduce the \$14,201,000 appropriation for Police Special Ops Facility by \$130,000.”.

(Prior Council Approval: Reduces prior approved general county bonds by \$130,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 38

On page 18, line 30, after “years” insert “, as amended by the following:

Excluding Add'l Salt Storage Capacity in the amount of \$49,000 in the fiscal year ending June 30, 2027.”.

(Capital Program: Reduces FY27 general county bonds by \$49,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by the Entire Council

Amendment No. 39

On page 18, line 30, after “years” insert “, as amended by the following:

Excluding Waugh Chapel Fire Station Repl in the amount of \$200,000 in the fiscal year ending June 30, 2030.”.

(Capital Program: Reduces FY30 general county bonds by \$200,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by Mr. Volke

Amendment No. 40

On page 11, strike the row entitled “AACPS E-Rate Network”, in its entirety.

(Capital Budget: Deletes FY26 PayGo of \$5,000,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by Mr. Volke and Ms. Fiedler

Amendment No. 41

On page 11, in the row entitled “Agricultural Preservation Prgm”, strike “\$3,329,000” and substitute “\$2,126,800”.

(Capital Budget: Reduces FY26 general county bonds by \$1,202,200.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by Mr. Volke, Ms. Leadbetter, and Ms. Fiedler

Amendment No. 42

On page 12, in the row entitled “Electric Bus Fleet Expansion”, strike “\$840,000” and substitute “\$420,000”.

(Capital Budget: Reduces FY26 PayGo by \$420,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by Mr. Volke, Ms. Leadbetter and Ms. Fiedler

Amendment No. 43

On page 12, in the row entitled “Electric Ferry”, strike “\$4,895,000” and substitute “\$3,895,000”.

(Capital Budget: Reduces FY26 PayGo by \$1,000,000.)

AMENDMENT TO BILL NO. 33-25
(Capital)

June 9, 2025

Introduced by Mr. Volke

Amendment No. 44

On page 13, in the row entitled “Jump Hole Rd – MD2-MD177”, strike “\$8,454,000” and substitute “\$1,403,000”.

(Capital Budget: Reduces FY26 Hwy Impact Fees Dist 2 by \$7,051,000.)

June 9, 2025

Introduced by Mr. Volke

Amendment No. 45

On page 18, line 30 after “years” insert “, as amended by the following:

Including Jump Hole Rd – MD2-MD177 in the amount of \$530,000 in the fiscal year ending June 30, 2027; Including Jump Hole Rd – MD2-MD177 in the amount of \$6,521,000 in the fiscal year ending June 30, 2028”.

(Capital Program: Adds \$530,000 of FY27 Hwy Impact Fees District 2, and adds \$6,521,000 of FY28 Hwy Impact Fees District 2.)

AMENDMENT TO BILL NO. 33-25
(Operating)

June 9, 2025

Introduced by Mr. Volke, Ms. Leadbetter and Ms. Fiedler

Amendment No. 46

On page 1, in the row entitled “2. Department of Animal Services”, strike “\$4,958,500” and substitute “\$4,876,600”.

On page 19, in line 18, after “Budget” insert “including Department of Animal Services – deletion of one (1) Management Aide position”.

On Exhibit A, page 1, line 14, strike “4,175,600” and substitute “4,093,700”.

(Reduces Personal Services by \$81,900 for the Management Aide position.)

AMENDMENT TO BILL NO. 33-25
(Operating)

June 9, 2025

Introduced by Mr. Volke, Ms. Leadbetter and Ms. Fiedler

Amendment No. 47

On page 2, in the row entitled “19. Office of Law”, strike “\$6,580,800” and substitute “\$6,408,200”; and in the row entitled “20. Legislative Branch”, strike “\$7,473,300” and substitute “\$7,645,900”.

On page 19, in line 18, after “Budget” insert “including Office of Law – deletion of one (1) Attorney III position; and Legislative Branch – County Council – addition of one (1) Attorney III position”.

On Exhibit A, page 5, line 40 (Law Office – 210-Office of Law – 7001-Personal Services), strike “6,306,400” and substitute “6,133,800”; and in line 48 (Legislative Branch – 410-County Council – 7001-Personal Services), strike “2,997,500” and substitute “3,170,100”.

(Reduces Personal Services in the Office of Law by \$172,600 for an Attorney III position and increases Personal Services in the Office of the County Council by \$172,600 for an Attorney III position.)

AMENDMENT TO BILL NO. 33-25
(Operating)

June 9, 2025

Introduced by Mr. Volke, Ms. Leadbetter and Ms. Fiedler

Amendment No. 48

On page 2, in the row entitled “21. Office of Emergency Management”, strike “\$1,836,200” and substitute “\$1,786,200”.

On Exhibit A, page 6, line 19 (Office of Emergency Management – 303-Office of Emergency Mgt – 7001-Personal Services), strike “1,508,000” and substitute “1,458,000”.

(Reduces Contractual Pay by \$50,000 for the County Contractual Special Events Coordinator position.)

AMENDMENT TO BILL NO. 33-25
(Operating)

June 9, 2025

Introduced by Mr. Volke, Ms. Leadbetter and Ms. Fiedler

Amendment No. 49

On page 2, in the row entitled “26. Office of the State’s Attorney”, strike “\$18,022,500” and substitute “\$17,985,500”.

On Exhibit A, page 7, line 31 (Office of the State’s Attorney – 430-Office of the State’s Attorney – 8500-Capital Outlay), strike “74,000” and substitute “37,000”.

(Reduces Capital Outlay by \$37,000 for new furniture.)

AMENDMENT TO BILL NO. 33-25
(Operating)

June 9, 2025

Introduced by Mr. Volke, Ms. Leadbetter, and Ms. Fiedler

Amendment No. 50

On page 3, before line 1, in the chart, in the row beginning “23. Office of Finance (Non-Departmental) strike “\$394,429,200” and substitute “\$393,179,200”.

On page 5, line 40, strike “2,500,000” and substitute “\$1,250,000”.

On Exhibit A, page 7, line 10 (Office of Finance Non Departme –177 Contrib to Other Fund – 8700-Grants, Contributions & Other), strike “22,500,000” and substitute “21,250,000”.

On Exhibit B, page 3, line 12 (02480-Public Campaign Financing – Chief Administrative Office – 112-Public Campaign Financing – 8700-Grants, Contributions & Other), strike “2,500,000” and substitute “1,250,000”.

(Reduces the Office of Finance (Non-Departmental) General Fund contribution to the Public Campaign Financing system by \$1,250,000, reduces the Public Campaign Financing system by \$1,250,000.)

AMENDMENT TO BILL NO. 33-25
(Operating)

June 9, 2025

Introduced by Mr. Volke, Ms. Fiedler and Ms. Hummer

Amendment No. 51

On page 7, line 31, (Water and Wastewater Operating Fund), strike “\$139,073,000” and substitute “\$138,897,200”.

On page 19, in line 18, after “Budget” insert “including Department of Public Works – Water and Wastewater Operating Fund – deletion of three (3) Water/Wastewater Sys Tech I positions”.

On Exhibit B, page 4, line 23 (04000-Water & Wstwtr Operating Fund – Public Works – 665-Water & Wstwtr Operations – 7001-Personal Services), strike “44,132,100” and substitute “43,956,300”.

(Reduces Personal Services by \$175,800 to decrease the 6 requested Biosolids Facility positions to 3 positions.)

AMENDMENT TO BILL NO. 33-25
(Operating)

June 9, 2025

Introduced by Mr. Volke, Ms. Leadbetter and Ms. Fiedler

Amendment No. 52

On page 2, in the row entitled “29. Partnership for Children, Youth, and Families”, strike “\$2,806,900” and substitute “\$2,799,400”.

On page 19, in line 18, after “Budget” insert “including Partnership for Children, Youth, and Families – deletion of one (1) Executive Director exempt position”.

On Exhibit A, page 7, line 48 (Partnership Children Yth & Fam – 630-Partnership Children Yth & Fam – 7001-Personal Services), strike “242,800” and substitute “39,100”.

On Exhibit A, page 7, line 49 (Partnership Children Yth & Fam – 630-Partnership Children Yth & Fam – 8700-Grants, Contributions & Other), strike “2,564,100” and substitute “2,760,300”.

(Reduces Partnership for Children, Youth, and Families by \$7,500 to eliminate the cost of reclassifying the Executive Director position from county contractual to exempt.)

AMENDMENT TO BILL NO. 33-25
(Operating)

June 9, 2025

Introduced by Ms. Hummer, Mr. Volke, Ms. Fiedler, and Ms. Leadbetter

Amendment No. 53

On page 2, in the row entitled “20. Legislative Branch”, strike “\$7,473,100” and substitute “\$7,308,400”.

On Exhibit A, page 5, line 48 (Legislative Branch – 410-County Council – 7001-Personal Services), strike “2,997,500” and substitute “2,931,000”.

On Exhibit A, page 6, line 7 (Legislative Branch – 415-County Auditor – 7001-Personal Services), strike “2,920,000” and substitute “2,821,800”.

(Reduces Legislative Branch Personal Services by \$164,700.)

AMENDMENT TO BILL NO. 33-25
(Operating)

June 9, 2025

Introduced by Ms. Hummer and Mr. Volke

Amendment No. 54

On page 2, in the row entitled “35. Department of Recreation and Parks”, strike “\$38,070,000” and substitute “\$37,914,000”.

On Exhibit A, page 9, line 28, strike “491,000” and substitute “335,000”.

(Reduces Contractual Services by \$156,000 for the Discovery Village boat ramp lease.)