

Community College

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Capital Budget and Program

Anne Arundel County, Maryland

Project Listing By Class

FY2026 County Executive Proposed

Project	Project Title	Total	Prior Apprvd.	6 Yr Total	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Project Class: Community College										
J441200	Campus Improvements	25,577,500	21,365,000	4,212,500	712,500	700,000	700,000	700,000	700,000	700,000
J540700	State-funded Systemics Program	19,244,899	14,670,875	4,574,024	2,574,024	0	1,000,000	0	1,000,000	0
J540800	Walkways, Roads & Parking Lots	7,754,500	6,250,000	1,504,500	254,500	250,000	250,000	250,000	250,000	250,000
J578600	Dragun Renovation	57,564,000	3,380,000	54,184,000	23,982,000	30,202,000	0	0	0	0
J578700	Florestano Renovation	24,570,000	15,045,000	9,525,000	9,525,000	0	0	0	0	0
J587600	Student Services Ctr Reno	10,141,000	0	10,141,000	0	0	0	943,000	7,783,000	1,415,000
J587700	Tech Fiber Infrastructure	1,575,000	1,350,000	225,000	225,000	0	0	0	0	0
J592400	HCAT Relocation	12,969,000	0	12,969,000	0	0	798,000	10,677,000	1,494,000	0
J593700	Math Renovation Bldg	579,000	0	579,000	0	0	0	0	0	579,000
J551000	Info Tech Enhancement	17,844,000	17,844,000	0	0	0	0	0	0	0
J587500	GBTC Tutoring Ctr Renovation	916,000	916,000	0	0	0	0	0	0	0
Total Community College		\$178,734,899	\$80,820,875	\$97,914,024	\$37,273,024	\$31,152,000	\$2,748,000	\$12,570,000	\$11,227,000	\$2,944,000

Project Class Summary - Funding Detail

FY2026 County Executive Proposed

	Total	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Project Class: Community College								
Bonds								
General County Bonds	\$94,933,125	\$46,457,000	\$27,589,625	\$4,192,000	\$1,874,000	\$6,760,000	\$6,113,500	\$1,947,000
Bonds	\$94,933,125	\$46,457,000	\$27,589,625	\$4,192,000	\$1,874,000	\$6,760,000	\$6,113,500	\$1,947,000
PayGo								
General Fund PayGo	\$8,370,000	\$8,145,000	\$225,000	\$0	\$0	\$0	\$0	\$0
Community College Pay Go	\$20,479,000	\$20,479,000	\$0	\$0	\$0	\$0	\$0	\$0
PayGo	\$28,849,000	\$28,624,000	\$225,000	\$0	\$0	\$0	\$0	\$0
Grants & Aid								
Maryland Higher Education	\$50,416,500	\$2,529,000	\$9,083,000	\$26,960,000	\$399,000	\$5,810,000	\$4,638,500	\$997,000
Other State Grants	\$4,536,274	\$3,210,875	\$375,399	\$0	\$475,000	\$0	\$475,000	\$0
Grants & Aid	\$54,952,774	\$5,739,875	\$9,458,399	\$26,960,000	\$874,000	\$5,810,000	\$5,113,500	\$997,000
Community College	\$178,734,899	\$80,820,875	\$37,273,024	\$31,152,000	\$2,748,000	\$12,570,000	\$11,227,000	\$2,944,000

Capital Budget and Program

FY2026 County Executive Proposed

Anne Arundel County, Maryland

J441200 Campus Improvements

Project Class:

Community College

Dept:

Comm College

Description

Funds are requested to continue to finance projects that enhance the safety and appearance of the Arnold and Arundel Mills campuses. Non-budgeted items are constantly arising that need to be addressed and funded. The campus has grown significantly since the original construction which has added considerable stress, wear and tear on the facilities

Benefit

This multi-year project addresses ongoing and emergency maintenance & safety issues and is consistent with the college's Facilities Master Plan.

Project Status

1. Current Status Of This Project: Multi-year project necessary to handle non-budgeted, ongoing and emergency maintenance & safety issues.

2. Action Taken In Current Fiscal Year: Multi-Year

3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

1. Change In Name Or Description: None

2. Change In Total Project Cost: Added an additional year to the project total and project adjusted for a 3.5% inflationary increase

3. Change In Scope: None

4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$3,772,500	\$2,776,500	\$171,000	\$165	\$165	\$165	\$165	\$165	\$996	\$0
Construction	\$21,105,000	\$17,888,500	\$541,500	\$535	\$535	\$535	\$535	\$535	\$3,217	\$0
Furn., Fixtures and Equip	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$25,577,500	\$21,365,000	\$712,500	\$700	\$700	\$700	\$700	\$700	\$4,213	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$20,662,500	\$16,450,000	\$712,500	\$700	\$700	\$700	\$700	\$700	\$4,213	\$0
General Fund PayGo	\$2,795,000	\$2,795,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community College Pay	\$2,120,000	\$2,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$25,577,500	\$21,365,000	\$712,500	\$700	\$700	\$700	\$700	\$700	\$4,213	\$0
More (Less) Than FY25 Approved			\$12,500	\$0	\$0	\$0	\$0	\$700	\$713	

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Financial Information

Initial Total Cost Est: \$480,000

Year First Apprvd: 1995

Est. Operating Budget Impact: Potential savings/cost avoidance

As of:	Expended	Encumbered	Total
04/01/24	\$16,116,946		
04/01/25	\$16,116,946	\$0	\$16,116,946

Amendment History

County Council removed \$200,000 via amendment #25 to Bill 16-03. Added \$1m via Bill # 87-23 for West Campus Bridge repair.



Capital Budget and Program

FY2026 County Executive Proposed

Anne Arundel County, Maryland

J540700 State-funded Systemics Program

Project Class:

Community College

Description

Dept:

Comm College

The purpose of this project is to assure continuous renewal of the Community College's building systems.

Benefit

Funding constraints have impacted the Community College's ability to undertake major renovations of our aging facilities. These funds are crucial for the Community College to address the vital systems that assure building availability for our mission. Funds will allow for the roof replacement at the Careers building and repair of the west campus bridge.

Project Status

1. Current Status Of This Project: FY26 funds will be used for multiple projects. Replacement of the Careers roof is our top priority. The existing roof product is failing and we have experienced multiple leaks. Other projects include replacement of an air handling unit at Arundel Mills and replacement of rooftop exhaust fans and fan coil units at the Center for Applied Learning & Technology Building (CALT).

2. Action Taken In Current Fiscal Year: Multi-Year

3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

1. Change in Name or Description: Removed 2nd & 3rd paragraph.

2. Change in Total Project Cost: Added costs for projects listed in the Project Status above.¶

3. Change in Scope: None

4. Change in Timing: None

Financial Information

Initial Total Cost Est: \$8,585,000

Year First Apprvd: 2010

Est. Operating Budget Impact: Potential savings/cost avoidance

As of:	Expended	Encumbered	Total
04/01/24	\$12,388,279		
04/01/25	\$12,388,279	\$0	\$12,388,279

Amendment History

County Council (CC) added \$1,350,000 via amendment (AMD) #66 Bill 35-06. CC removed FY08 funding of \$700,000 via AMD #48 Bill 29-07. CC approved CE's supplemental AMD #107 Bill 37-18 added \$1.3m to FY19. Bill #78-22 added \$937,500.

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,492,100	\$1,192,100	\$100,000	\$0	\$100	\$0	\$100	\$0	\$300	\$0
Construction	\$17,752,799	\$13,478,775	\$2,474,024	\$0	\$900	\$0	\$900	\$0	\$4,274	\$0
Proposed:	\$19,244,899	\$14,670,875	\$2,574,024	\$0	\$1,000	\$0	\$1,000	\$0	\$4,574	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$13,358,625	\$10,110,000	\$2,198,625	\$0	\$525	\$0	\$525	\$0	\$3,249	\$0
General Fund PayGo	\$1,350,000	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Grants	\$4,536,274	\$3,210,875	\$375,399	\$0	\$475	\$0	\$475	\$0	\$1,325	\$0
Proposed:	\$19,244,899	\$14,670,875	\$2,574,024	\$0	\$1,000	\$0	\$1,000	\$0	\$4,574	\$0
More (Less) Than FY25 Approved			\$1,574,024	\$0	\$0	\$0	\$0	\$0	\$1,574	

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J540800 Walkways, Roads & Parking Lots**Project Class:****Community College****Dept:****Comm College****Description**

This project addresses the college's deteriorated walkways, roads, and parking lots. New funds will address existing deteriorated areas, as well as functional and ADA issues. Resurfaced roads and parking lots will address settlement and severe wear issues.

Benefit**Project Status**

1. Current Status Of This Project: FY 2026 requested funds will be used to repair / replace deteriorated concrete walks and brick paver areas at locations on the Arnold campus.

2. Action Taken In Current Fiscal Year: Multi-Year

3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: Added an additional year to the project total and project adjusted for a 3.5% inflationary increase

3. Change in Scope: None

4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$776,000	\$625,000	\$26,000	\$25	\$25	\$25	\$25	\$25	\$151	\$26
Construction	\$6,978,500	\$5,625,000	\$228,500	\$225	\$225	\$225	\$225	\$225	\$1,354	\$233
Proposed:	\$7,754,500	\$6,250,000	\$254,500	\$250	\$250	\$250	\$250	\$250	\$1,505	\$259
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$7,254,500	\$5,750,000	\$254,500	\$250	\$250	\$250	\$250	\$250	\$1,505	\$259
General Fund PayGo	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$7,754,500	\$6,250,000	\$254,500	\$250	\$250	\$250	\$250	\$250	\$1,505	\$259
More (Less) Than FY25 Approved			\$4,500	\$0	\$0	\$0	\$0	\$250	\$255	
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Financial Information

Initial Total Cost Est: \$2,500,000

Year First Apprvd: 2010

Est. Operating Budget Impact: Potential savings/cost avoidance

As of:	Expended	Encumbered	Total
04/01/24	\$5,834,769		
04/01/25	\$5,834,769	\$0	\$5,834,769

Amendment History

County Council added \$500,000 via amendment #67 to Bill 35-06.



Capital Budget and Program

FY2026 County Executive Proposed

Anne Arundel County, Maryland

J578600 Dragun Renovation

Project Class:

Community College

Dept:

Comm College

Description

The 2016 Master Plan documents the inadequacies of the college's science facilities. In addition to increasing the number of science laboratories, the college's science facilities need to be re-sized and better equipped to meet the needs of the 21st century student. This project will complete renovation of the existing Dragun Science building (approximately 53,105 gsf) & an addition of approximately 27,770 gsf. It will provide new state-of-the-art laboratories for the physical sciences. Renovation of CRCS spaces to be used as a surge space for Dragun renovation is included in Dragun renovation project as a pre-construction activity.

The 2021 addendum to the college's master plan further developed this thought process & incorporated the relocation of the Math department to this facility.

Benefit

This project will provide much needed architectural, mechanical and electrical renovations for the facility. This project will also provide for new state-of-the-art laboratories and appropriately sized offices for the physical sciences faculty and staff.

Project Status

1. Current Status Of This Project: This project is based upon recommendations in the College's 2016 Facilities Master Plan, as updated with the 2021 Addendum. The college has completed the procurement process for selecting a design firm as well as a construction manager and began the design process in the fall of 2024.

2. Action Taken In Current Fiscal Year: None

3. Action Required To Complete This Project: Design, construction and equipment

Changes from Prior Year

1. Change in Name or Description: Remove "and Addition" from project name and reference of it in the project description.

2. Change in Total Project Cost: None

3. Change in Scope: None

4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$5,242,000	\$3,380,000	\$1,063,000	\$799	\$0	\$0	\$0	\$0	\$1,862	\$0
Construction	\$45,838,000	\$0	\$22,919,000	\$22,919	\$0	\$0	\$0	\$0	\$45,838	\$0
Furn., Fixtures and Equip	\$6,484,000	\$0	\$0	\$6,484	\$0	\$0	\$0	\$0	\$6,484	\$0
Proposed:	\$57,564,000	\$3,380,000	\$23,982,000	\$30,202	\$0	\$0	\$0	\$0	\$54,184	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$28,782,000	\$2,621,000	\$22,919,000	\$3,242	\$0	\$0	\$0	\$0	\$26,161	\$0
Maryland Higher Educati	\$28,782,000	\$759,000	\$1,063,000	\$26,960	\$0	\$0	\$0	\$0	\$28,023	\$0
Proposed:	\$57,564,000	\$3,380,000	\$23,982,000	\$30,202	\$0	\$0	\$0	\$0	\$54,184	\$0
More (Less) Than FY25 Approved			(\$23,718,000)	\$23,718	\$0	\$0	\$0	\$0	\$0	
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Financial Information

Initial Total Cost Est: \$46,104,000

Year First Apprvd: 2020

Est. Operating Budget Impact: Indeterminate

As of:	Expended	Encumbered	Total
04/01/24	\$0	\$0	\$0
04/01/25	\$0	\$0	\$0

Amendment History



Capital Budget and Program

FY2026 County Executive Proposed

Anne Arundel County, Maryland

J578700 Florestano Renovation

Project Class:

Community College

Dept:

Comm College

Description

This project will renovate the vacated Florestano building with the first 3 floors of the building to be transformed into AACC's One-Stop Student Services Center. First-time students & those looking for assistance from departments associated with Enrollment Services & Student Success will find all of the support they require under one roof. The 4th floor has been completed as the new Learning Innovation Center (LInC) where students & faculty can access technologies used to connect, learn, and collaborate.

Benefit

This project is consistent with the college's Facilities Master Plan.

Financial Information

Initial Total Cost Est: \$10,514,000
 Year First Apprvd: 2020
 Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: The 4th floor renovation into the Learning Innovation Center has been completed & will open to students for the Spring 2024 semester. The design of floors 1-3 is nearing completion & is anticipated to wrap-up in January 2025, with the construction phase expected to begin in June 2025. This project is based upon recommendations in the College's 2016 Facilities Master Plan, as updated with the 2021 Addendum.

2. Action Taken In Current Fiscal Year: None

3. Action Required To Complete This Project: Design, construction and equipment

Changes from Prior Year

1. Change in Name or Description: Updated last sentence to " The 4th floor has been completed as the new Learning Innovation Center (LInC) where students and faculty can access technologies used to connect, learn, and collaborate."

2. Change in Total Project Cost: Added costs for unforeseen curtain wall repairs, sound batt insulation, and fiber infrastructure.¶

3. Change in Scope: None

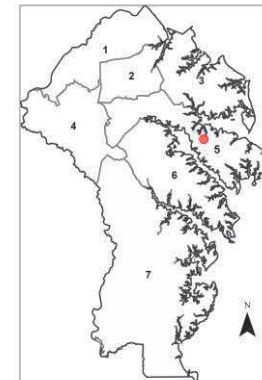
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/24	\$16,000		
04/01/25	\$16,000	\$0	\$16,000

Amendment History

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,796,000	\$1,796,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$19,506,500	\$12,251,500	\$7,255,000	\$0	\$0	\$0	\$0	\$0	\$7,255	\$0
Furn., Fixtures and Equip	\$3,267,500	\$997,500	\$2,270,000	\$0	\$0	\$0	\$0	\$0	\$2,270	\$0
Proposed:	\$24,570,000	\$15,045,000	\$9,525,000	\$0	\$0	\$0	\$0	\$0	\$9,525	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$9,790,000	\$8,285,000	\$1,505,000	\$0	\$0	\$0	\$0	\$0	\$1,505	\$0
Community College Pay	\$4,990,000	\$4,990,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maryland Higher Educati	\$9,790,000	\$1,770,000	\$8,020,000	\$0	\$0	\$0	\$0	\$0	\$8,020	\$0
Proposed:	\$24,570,000	\$15,045,000	\$9,525,000	\$0	\$0	\$0	\$0	\$0	\$9,525	\$0
More (Less) Than FY25 Approved			\$740,000	\$0	\$0	\$0	\$0	\$0	\$740	

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Capital Budget and Program

FY2026 County Executive Proposed

Anne Arundel County, Maryland

J587600 Student Services Ctr Reno

Project Class:

Community College

Dept:

Comm College

Description

At the completion of the Florestano building renovation, the Student Services building will be vacated. Based on the 2021 Facilities Master Plan update, the entire building will be renovated and upgraded. The renovated facility will include large event space, student life offices, student government association space and an expanded Health & Wellness Center. Other planned functions for this facility include the Military & Veterans Resource Center, a new Interfaith Center, and the college's food pantry and storage area.

This project is based upon recommendations in the College's 2021 update to the Facilities Master Plan.

Benefit

Project Status

1. Current Status Of This Project: This project is based upon recommendations in the College's 2021 update to the Facilities Master Plan. A Part I / II program for State funding participation will be submitted to the State on March 1, 2026.

2. Action Taken In Current Fiscal Year:

3. Action Required To Complete This Project:

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: Project costs escalated 5% - due to County shifting the project out one year

3. Change in Scope: None

4. Change in Timing: None

Financial Information

Initial Total Cost Est: \$9,658,000

Year First Apprvd: 2023

Est. Operating Budget Impact:

As of:	Expended	Encumbered	Total
04/01/24	\$0	\$0	\$0
04/01/25	\$0	\$0	\$0

Amendment History

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$943,000	\$0	\$0	\$0	\$0	\$943	\$0	\$0	\$943	\$0
Construction	\$7,783,000	\$0	\$0	\$0	\$0	\$0	\$7,783	\$0	\$7,783	\$0
Furn., Fixtures and Equip	\$1,415,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,415	\$1,415	\$0
Proposed:	\$10,141,000	\$0	\$0	\$0	\$0	\$943	\$7,783	\$1,415	\$10,141	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$5,070,500	\$0	\$0	\$0	\$0	\$472	\$3,892	\$708	\$5,071	\$0
Maryland Higher Educati	\$5,070,500	\$0	\$0	\$0	\$0	\$472	\$3,892	\$708	\$5,071	\$0
Proposed:	\$10,141,000	\$0	\$0	\$0	\$0	\$944	\$7,784	\$1,416	\$10,141	\$0
More (Less) Than FY25 Approved			\$0	\$0	\$0	\$45	\$371	\$1,415	\$1,831	
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J587700 Tech Fiber Infrastructure

Project Class:

Community College

Dept:

Comm College

Description

A formal fiber infrastructure assessment was performed by an external vendor in FY2017. Various fiber deficiencies and critical enhancements were identified in an effort to address the following areas: network availability, lack of bandwidth, redundancy, aging Infrastructure

Benefit

1) Provide bandwidth and capacity to ensure high quality access to essential college systems (LMS, SIS, VPN, Network Drives, etc.), 2) Secure and support remote telework and distance learning, 3) Promote institutional resiliency and redundancy, 4) Improve institutional information security posture, 5) Support the upgrade of essential equipment from the traditional, on premise solutions, to remotely manageable (public and private) solutions, 6) Build a more sustainable institution

Project Status

1. Current Status Of This Project: The College is requesting funding to support the continuation of the enhancement of the fiber infrastructure project. The College is proposing completing the project in multiple phases, Phase I began in FY2023. Additional phases will be addressed in future fiscal years as funding allows.

2. Action Taken In Current Fiscal Year:

3. Action Required To Complete This Project:

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increase due to identified needs
3. Change in Scope: None
4. Change in Timing: None

Financial Information

Initial Total Cost Est: \$2,800,000

Year First Apprvd: 2023

Est. Operating Budget Impact:

As of:	Expended	Encumbered	Total
04/01/24	\$423,217		
04/01/25	\$423,217	\$0	\$423,217

Amendment History

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Furn., Fixtures and Equip	\$1,575,000	\$1,350,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225	\$0
Proposed:	\$1,575,000	\$1,350,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$1,575,000	\$1,350,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225	\$0
Proposed:	\$1,575,000	\$1,350,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225	\$0
More (Less) Than FY25 Approved			\$225,000	\$0	\$0	\$0	\$0	\$0	\$225	

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Capital Budget and Program

FY2026 County Executive Proposed

Anne Arundel County, Maryland

J592400 HCAT Relocation

Project Class:

Community College

Dept:

Comm College

Description

This project would seek state and county funding support and construct a new space and relocate the HCAT program from Glen Burnie to the Arnold campus at a cost to the county comparable the current estimates to attempt another round of remediation.

Benefit

The HCAT facility located in Glen Burnie has experienced significant settlement issues since it was originally renovated in 2001. The building, which includes instructional kitchens, several classrooms, office, and storage areas has had numerous studies and inspections to evaluate this issue. Along with the studies, remediation actions have been completed and efforts have been made to address the settlement issues however the issues continue to plague the facility. Recently, AA County conducted a study to look at potential options for correcting these problems

Project Status

1. Current Status Of This Project: In planning. The college will include the project in the next Facilities Master Plan, which will be submitted to the state in February 2025. In order to meet State funding requirements a Part I/II program will be submitted to the State on March 1, 2025.

2. Action Taken In Current Fiscal Year:

3. Action Required To Complete This Project:

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: Construction costs increased to reflect latest estimate from Part I / II program

3. Change in Scope: None

4. Change in Timing: None

Financial Information

Initial Total Cost Est: \$0

Year First Apprvd: 0

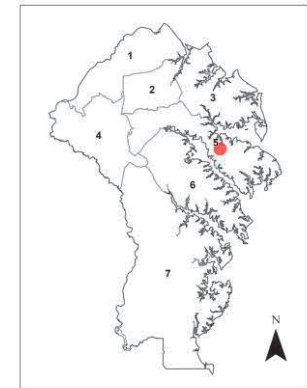
Est. Operating Budget Impact:

As of:	Expended	Encumbered	Total
04/01/24	\$0	\$0	\$0
04/01/25	\$0	\$0	\$0

Amendment History

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$798,000	\$0	\$0	\$0	\$798	\$0	\$0	\$0	\$798	\$0
Construction	\$10,677,000	\$0	\$0	\$0	\$0	\$10,677	\$0	\$0	\$10,677	\$0
Furn., Fixtures and Equip	\$1,494,000	\$0	\$0	\$0	\$0	\$0	\$1,494	\$0	\$1,494	\$0
Proposed:	\$12,969,000	\$0	\$0	\$0	\$798	\$10,677	\$1,494	\$0	\$12,969	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$6,484,500	\$0	\$0	\$0	\$399	\$5,338	\$747	\$0	\$6,485	\$0
Maryland Higher Educati	\$6,484,500	\$0	\$0	\$0	\$399	\$5,338	\$747	\$0	\$6,485	\$0
Proposed:	\$12,969,000	\$0	\$0	\$0	\$798	\$10,676	\$1,494	\$0	\$12,969	\$0
More (Less) Than FY25 Approved			\$0	\$0	\$0	\$2,409	\$0	\$0	\$2,409	

* = 000's



Capital Budget and Program

FY2026 County Executive Proposed

Anne Arundel County, Maryland

J593700 Math Renovation Bldg

Project Class:

Community College

Description

Dept:

Comm College

This project will renovate the entire Math building creating better faculty and instructional space for the students, faculty, and staff that utilize the building.

Benefit

During the pandemic, the college decided to permanently close the Child Development Center that was located on the first floor of the Math building. The college's original plan was to relocate Math faculty out of the Math building to an addition in the Dragun Science building. Due to budget constraints, the addition to the Dragun Science building was deleted from that project, thereby leaving the Math faculty in undersized, antiquated spaces.

Project Status

1. Current Status Of This Project: New
2. Action Taken In Current Fiscal Year: New
3. Action Required To Complete This Project: New

Changes from Prior Year

1. Change in Name or Description: New Project
2. Change in Total Project Cost: New Project
3. Change in Scope: New Project
4. Change in Timing: New Project

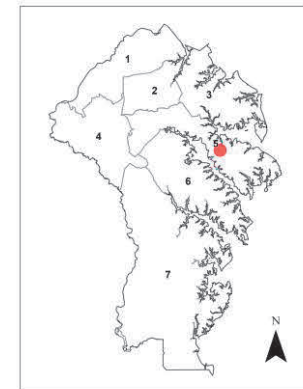
Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$579,000	\$0	\$0	\$0	\$0	\$0	\$0	\$579	\$579	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,325
Furn., Fixtures and Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806
Proposed:	\$579,000	\$0	\$0	\$0	\$0	\$0	\$0	\$579	\$579	\$5,131
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$289,500	\$0	\$0	\$0	\$0	\$0	\$0	\$290	\$290	\$2,566
Maryland Higher Educati	\$289,500	\$0	\$0	\$0	\$0	\$0	\$0	\$290	\$290	\$2,566
Proposed:	\$579,000	\$0	\$0	\$0	\$0	\$0	\$0	\$580	\$579	\$5,132
<i>More (Less) Than FY25 Approved</i>			\$0	\$0	\$0	\$0	\$0	\$579	\$579	
<i>* = 000's</i>										

Financial Information

Initial Total Cost Est: \$0
 Year First Apprvd: 0
 Est. Operating Budget Impact:

As of:	Expended	Encumbered	Total
04/01/24	\$0	\$0	\$0
04/01/25	\$0	\$0	\$0

Amendment History



Capital Budget and Program

FY2026 County Executive Proposed

Anne Arundel County, Maryland

J551000 Info Tech Enhancement

Project Class:

Community College

Description

Dept:

Comm College

This project supports 1. Cutting-edge classroom technology 2. Distance learning initiatives 3. Inclusive technology ensuring accessibility for all 4. Data-center systems and real-time monitoring & revamp technology infrastructure 6. Holistic technology training 7. College-wide initiatives integrating application technology and associated hardware.

Benefit

This project bolsters the College's Information and Instructional Technology Strategic Technology Roadmap (STR). The STR serves as the backbone for IIT, allowing prioritization of mission-critical technologies, investment in emerging solutions, enhancement of foundational services, fortification of institutional security, and transition away from outdated platforms. Designed to encompass all college departments, this strategic plan aims to fortify and advance various facets, aligning with key objectives.

Project Status

1. Current Status Of This Project: The college will use AACC Pay-Go funding to support the continuation of initiatives developed in the STR.

2. Action Taken In Current Fiscal Year: Construction.

3. Action Required To Complete This Project: Construction and equipment.

Changes from Prior Year

1. Change in Name or Description: None

2. Change in Total Project Cost: None

3. Change in Scope: None

4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furn., Fixtures and Equip	\$17,094,000	\$17,094,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$17,844,000	\$17,844,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$3,075,000	\$3,075,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund PayGo	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community College Pay	\$13,369,000	\$13,369,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$17,844,000	\$17,844,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than FY25 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* = 000's

Financial Information

Initial Total Cost Est: \$3,000,000

Year First Apprvd: 2013

Est. Operating Budget Impact: Indeterminate

As of:	Expended	Encumbered	Total
04/01/24	\$4,474,023		
04/01/25	\$4,474,023	\$0	\$4,474,023

Amendment History

Council switched funding sources via amendment #55 to Bill 31-12.

Location

Countywide

J587500 GBTC Tutoring Ctr Renovation**Project Class:****Community College****Dept:****Comm College****Description**

Renovate existing GBTC academic spaces to provide dedicated areas for use by the Colleges tutoring and testing services. Current spaces at this site are limited either by size or function. As a result, services are restricted or delivered informally throughout the building. This is not in line with comparable College facilities or current testing standards. GBTC's spaces, finishes, and furnishings have reached the end of their economic life. Renewed spaces are intended to engage students and will be designed to change with pedagogy and allow for improved student interface. When finished the rooms will feature adaptation of use through furnishings and equipment selection.¶

This project is based upon recommendations in the College's 2021 update to the Facilities Master Plan.

Benefit**Project Status**

1. Current Status Of This Project: This project has been completed.
2. Action Taken In Current Fiscal Year: None
3. Action Required To Complete This Project: None

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$729,000	\$729,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furn., Fixtures and Equip	\$102,000	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$916,000	\$916,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$166,000	\$166,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund PayGo	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$916,000	\$916,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than FY25 Approved			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* = 000's										

Financial Information

Initial Total Cost Est: \$750,000
 Year First Apprvd: 2023
 Est. Operating Budget Impact:

As of:	Expended	Encumbered	Total
04/01/24	\$777,265		
04/01/25	\$777,265	\$0	\$777,265

Amendment History