

School Off-Site

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Safe Routes to Schools	282

Capital Budget and Program

Anne Arundel County, Maryland

Project Listing By Class					FY2026 County Executive Proposed					
Project	Project Title	Total	Prior Apprvd.	6 Yr Total	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Project Class: School Off-Site										
C478300	Safe Routes to Schools	7,235,408	4,185,408	3,050,000	550,000	500,000	500,000	500,000	500,000	500,000
Total	School Off-Site	\$7,235,408	\$4,185,408	\$3,050,000	\$550,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

Project Class Summary - Funding Detail

FY2026 County Executive Proposed

	Total	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Project Class: School Off-Site								
Bonds								
General County Bonds	\$5,980,547	\$3,480,547	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Bonds	\$5,980,547	\$3,480,547	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
PayGo								
General Fund PayGo	\$600,000	\$100,000	\$500,000	\$0	\$0	\$0	\$0	\$0
PayGo	\$600,000	\$100,000	\$500,000	\$0	\$0	\$0	\$0	\$0
Grants & Aid								
Other State Grants	\$645,100	\$595,100	\$50,000	\$0	\$0	\$0	\$0	\$0
Grants & Aid	\$645,100	\$595,100	\$50,000	\$0	\$0	\$0	\$0	\$0
Other								
Developer Contribution	\$9,761	\$9,761	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$9,761	\$9,761	\$0	\$0	\$0	\$0	\$0	\$0
School Off-Site	\$7,235,408	\$4,185,408	\$550,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

Capital Budget and Program

FY2026 County Executive Proposed

Anne Arundel County, Maryland

C478300 Safe Routes to Schools

Project Class:

School Off-Site

Description

Dept:

Board of Ed

Design & construct bicycle and pedestrian improvements to provide safe access routes to existing schools for all users, as well as operational improvements to improve roadway crossings & school bus stops.

Benefit

To provide improvements to accommodate non-vehicular users and reduce bus requirements.

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY31 funding
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,422,239	\$978,239	\$74,000	\$74	\$74	\$74	\$74	\$74	\$444	\$0
Land	\$887,150	\$587,150	\$50,000	\$50	\$50	\$50	\$50	\$50	\$300	\$0
Construction	\$4,505,950	\$2,409,950	\$391,000	\$341	\$341	\$341	\$341	\$341	\$2,096	\$0
Overhead	\$420,068	\$210,068	\$35,000	\$35	\$35	\$35	\$35	\$35	\$210	\$0
Proposed:	\$7,235,408	\$4,185,408	\$550,000	\$500	\$500	\$500	\$500	\$500	\$3,050	\$0
Funding	Total	Prior	FY2026	FY2027*	FY2028*	FY2029*	FY2030*	FY2031*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$5,980,547	\$3,480,547	\$0	\$500	\$500	\$500	\$500	\$500	\$2,500	\$0
General Fund PayGo	\$600,000	\$100,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500	\$0
Other State Grants	\$645,100	\$595,100	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50	\$0
Developer Contribution	\$9,761	\$9,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$7,235,408	\$4,185,408	\$550,000	\$500	\$500	\$500	\$500	\$500	\$3,050	\$0
More (Less) Than FY25 Approved			\$50,000	\$0	\$0	\$0	\$0	\$500	\$550	
* = 000's										

Financial Information

Initial Total Cost Est: \$1,500,000
 Year First Apprvd: 1999
 Est. Operating Budget Impact: Between \$500,000 & \$750,000 per year

As of:	Expended	Encumbered	Total
04/01/24	\$631,479	\$1,011,207	\$1,642,686
04/01/25	\$627,937	\$1,011,207	\$1,639,144

Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. County Council removed \$250k via amendment #26 to Bill 35-08. County Council removed \$350k of Prior Approved via amendment #26 and \$250k in FY10 via amendment #40 to Bill 24-09. County Council removed \$250k via amendment #32 to Bill 31-12.

Location

Countywide